

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Executive & Council	Budget		First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18	
	R thousands	Code	Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE										
A Buffalo City	306 129	BUF	84 398	27.6%	84 398	27.6%	80 428	38.5%	4.9%	
A Nelson Mandela Bay	262 512	NMA	41 851	15.9%	41 851	15.9%	50 012	23.3%	(16.3%)	
Total Metros	568 641		126 249	22.2%	126 249	22.2%	130 440	30.8%	(3.2%)	
B Dr Beyers Naude	36 173	EC101	7 668	21.2%	7 668	21.2%	4 840	8.2%	58.4%	
B Blue Crane Route	10 158	EC102	1 790	17.6%	1 790	17.6%	3 039	28.2%	(41.1%)	
B Makana	32 218	EC104	1 393	4.3%	1 393	4.3%	3 950	12.4%	(64.8%)	
B Ndlambe	26 885	EC105	4 830	18.0%	4 830	18.0%	6 716	16.4%	(28.1%)	
B Sundays River Valley	15 091	EC106	1 490	9.9%	1 490	9.9%	3 446	16.4%	(56.8%)	
B Kouga	43 765	EC108	7 630	17.4%	7 630	17.4%	7 033	22.4%	8.5%	
B Kou-Kamma	10 554	EC109	2 128	20.2%	2 128	20.2%	4 414	32.5%	(51.8%)	
C Sarah Baartman	35 050	DC10	-	-	-	-	4 590	16.2%	(100.0%)	
Total Sarah Baartman	209 893		26 929	12.8%	26 929	12.8%	38 031	16.1%	(29.2%)	
B Mbhashe	11 167	EC121	875	7.8%	875	7.8%	9 460	17.4%	(90.7%)	
B Mnquma	51 629	EC122	17 457	33.8%	17 457	33.8%	14 249	28.5%	22.5%	
B Great Kei	14 733	EC123	2 484	16.9%	2 484	16.9%	1 987	10.9%	25.0%	
B Amahlathi	55 424	EC124	20 920	37.7%	20 920	37.7%	21 964	44.0%	(4.8%)	
B Ngquushwa	28 142	EC126	9 199	32.7%	9 199	32.7%	13 148	40.1%	(30.0%)	
B Raymond Mhlaba	30 329	EC129	6 837	22.5%	6 837	22.5%	3 943	16.6%	73.4%	
C Amathole	145 687	DC12	77 097	52.9%	77 097	52.9%	22 897	15.0%	236.7%	
Total Amathole	337 111		134 869	40.0%	134 869	40.0%	87 648	23.0%	53.9%	
B Inxuba Yethemba	26 330	EC131	8 599	32.7%	8 599	32.7%	8 737	53.3%	(1.6%)	
B Intsika Yethu	20 231	EC135	1 423	7.0%	1 423	7.0%	-	-	-	
B Emalahleni (Ec)	32 520	EC136	8 186	25.2%	8 186	25.2%	8 025	25.3%	2.0%	
B Engcobo	34 441	EC137	8 576	24.9%	8 576	24.9%	6 419	20.9%	33.6%	
B Sakhisizwe	11 507	EC138	3 824	33.2%	3 824	33.2%	4 482	23.0%	(14.7%)	
B Enoch Mgijima	92 927	EC139	-	-	-	-	6 454	6.5%	(100.0%)	
C Chris Hani	85 368	DC13	22 703	26.6%	22 703	26.6%	22 775	30.9%	(0.3%)	
Total Chris Hani	303 323		53 311	17.6%	53 311	17.6%	56 892	18.4%	(6.3%)	

B	Elundini	EC141	45 337	8 459	18.7%	8 459	18.7%	7 102	18.4%	19.1%
B	Senqu	EC142	27 085	5 068	18.7%	5 068	18.7%	3 552	12.2%	42.7%
B	Walter Sisulu	EC145	42 426	6 793	16.0%	6 793	16.0%	593	2.4%	1046.0%
C	Joe Gqabi	DC14	26 061	12 413	47.6%	12 413	47.6%	8 380	17.2%	48.1%
Total Joe Gqabi			140 908	32 733	23.2%	32 733	23.2%	19 626	13.8%	66.8%
B	Ngquza Hills	EC153	55 450	9 356	16.9%	9 356	16.9%	10 337	19.9%	(9.5%)
B	Port St Johns	EC154	56 439	5 793	10.3%	5 793	10.3%	4 281	8.2%	35.3%
B	Nyandeni	EC155	56 325	14 174	25.2%	14 174	25.2%	14 628	23.3%	(3.1%)
B	Mhlontlo	EC156	28 808	5 888	20.4%	5 888	20.4%	10 279	35.7%	(42.7%)
B	King Sabata Dalindyebo	EC157	89 743	20 056	22.3%	20 056	22.3%	18 217	19.6%	10.1%
C	O.R. Tambo	DC15	192 261	34 410	17.9%	34 410	17.9%	31 483	18.9%	9.3%
Total O.R. Tambo			479 026	89 676	18.7%	89 676	18.7%	89 225	19.6%	0.5%
B	Matatiele	EC441	26 312	2 134	8.1%	2 134	8.1%	11 581	26.3%	(81.6%)
B	Umzimvubu	EC442	32 898	7 656	23.3%	7 656	23.3%	6 691	13.2%	14.4%
B	Mbizana	EC443	54 571	4 781	8.8%	4 781	8.8%	12 414	19.1%	(61.5%)
B	Ntabankulu	EC444	23 876	2 963	12.4%	2 963	12.4%	-	-	-
C	Alfred Nzo	DC44	60 690	10 839	17.9%	10 839	17.9%	15 568	20.3%	(30.4%)
Total Alfred Nzo			198 346	28 374	14.3%	28 374	14.3%	46 252	17.7%	(38.7%)
Total Eastern Cape			2 237 248	492 141	22.0%	492 141	22.0%	468 115	21.2%	5.1%
FREE STATE										
A	Mangaung	MAN	484 035	85 807	17.7%	85 807	17.7%	78 074	18.4%	9.9%
Total Metros			484 035	85 807	17.7%	85 807	17.7%	78 074	18.4%	9.9%
B	Letsemeng	FS161	4 500	3 539	78.7%	3 539	78.7%	2 799	12.8%	26.5%
B	Kopanong	FS162	86 836	12 815	14.8%	12 815	14.8%	11 800	11.4%	8.6%
B	Mohokare	FS163	9 104	1 590	17.5%	1 590	17.5%	2 058	19.5%	(22.7%)
C	Xhariep	DC16	13 389	2 496	18.6%	2 496	18.6%	3 364	24.5%	(25.8%)
Total Xhariep			113 829	20 441	18.0%	20 441	18.0%	20 021	13.4%	2.1%
B	Masilonyana	FS181	19 291	1 458	7.6%	1 458	7.6%	2 260	12.5%	(35.5%)
B	Tokologo	FS182	10 300	10 773	104.6%	10 773	104.6%	3 677	30.7%	193.0%
B	Tswelopele	FS183	14 955	3 078	20.6%	3 078	20.6%	3 628	10.5%	(15.2%)
B	Matjhabeng	FS184	185 818	86 918	46.8%	86 918	46.8%	50 360	31.8%	72.6%
B	Nala	FS185	35 788	6 172	17.2%	6 172	17.2%	6 839	87.2%	(9.8%)
C	Lejweleputswa	DC18	51 085	15 441	30.2%	15 441	30.2%	12 630	25.9%	22.3%
Total Lejweleputswa			317 237	123 840	39.0%	123 840	39.0%	79 395	28.4%	56.0%
B	Setsoto	FS191	31 031	10 904	35.1%	10 904	35.1%	9 728	25.2%	12.1%
B	Dihlabeng	FS192	114 982	16 358	14.2%	16 358	14.2%	29 243	63.6%	(44.1%)

B	Nketoana	FS193	24 702	4 259	17.2%	4 259	17.2%	7 452	29.1%	(42.8%)	
B	Maluti-a-Phofung	FS194	113 285	14 743	13.0%	14 743	13.0%	35 644	22.3%	(58.6%)	
B	Phumelela	FS195	17 871	4 190	23.4%	4 190	23.4%	4 058	21.7%	3.3%	
B	Mantsopa	FS196	30 282	4 302	14.2%	4 302	14.2%	4 057	17.0%	6.0%	
C	Thabo Mofutsanyana	DC19	31 204	14 831	47.5%	14 831	47.5%	9 927	26.9%	49.4%	
Total Thabo Mofutsanyana			363 357	69 587	19.2%	69 587	19.2%	100 108	28.6%	(30.5%)	
B	Moqhaka	FS201	71 857	16 371	22.8%	16 371	22.8%	12 848	18.0%	27.4%	
B	Ngwathe	FS203	66 151	4 273	6.5%	4 273	6.5%	11 365	21.7%	(62.4%)	
B	Metsimaholo	FS204	58 902	3 932	6.7%	3 932	6.7%	17 196	24.4%	(77.1%)	
B	Mafube	FS205	62 755	2 047	3.3%	2 047	3.3%	1 476	2.0%	38.7%	
C	Fezile Dabi	DC20	54 692	6 831	12.5%	6 831	12.5%	13 135	25.1%	(48.0%)	
Total Fezile Dabi			314 358	33 453	10.6%	33 453	10.6%	56 019	17.6%	(40.3%)	
Total Free State			1 592 815	333 127	20.9%	333 127	20.9%	333 618	21.9%	(0.1%)	
GAUTENG											
A	Ekurhuleni Metro	EKU	877 840	166 253	18.9%	166 253	18.9%	147 998	17.5%	12.3%	
A	City Of Johannesburg	JHB	1 617 845	190 812	11.8%	190 812	11.8%	232 258	16.1%	(17.8%)	
A	City Of Tshwane	TSH	1 230 769	428 716	34.8%	428 716	34.8%	396 160	34.9%	8.2%	
Total Metros			3 726 454	785 781	21.1%	785 781	21.1%	776 416	22.7%	1.2%	
B	Emfuleni	GT421	184 441	2 604	1.4%	2 604	1.4%	41 831	16.8%	(93.8%)	
B	Midvaal	GT422	70 185	7 146	10.2%	7 146	10.2%	7 589	22.3%	(5.8%)	
B	Lesedi	GT423	28 165	6 765	24.0%	6 765	24.0%	10 729	35.3%	(37.0%)	
C	Sedibeng	DC42	56 674	11 610	20.5%	11 610	20.5%	12 136	24.1%	(4.3%)	
Total Sedibeng			339 465	28 125	8.3%	28 125	8.3%	72 286	19.9%	(61.1%)	
B	Mogale City	GT481	113 646	18 653	16.4%	18 653	16.4%	20 213	17.3%	(7.7%)	
B	Merafong City	GT484	89 506	19 128	21.4%	19 128	21.4%	16 864	20.0%	13.4%	
B	Rand West City	GT485	101 236	22 349	22.1%	22 349	22.1%	5 327	5.4%	319.5%	
C	West Rand	DC48	164 084	8 893	5.4%	8 893	5.4%	9 228	22.2%	(3.6%)	
Total West Rand			468 471	69 023	14.7%	69 023	14.7%	51 632	15.1%	33.7%	
Total Gauteng			4 534 391	882 929	19.5%	882 929	19.5%	900 334	21.8%	(1.9%)	
KWAZULU-NATAL											
A	eThekweni	ETH	467 365	86 160	18.4%	86 160	18.4%	136 667	30.7%	(37.0%)	
Total Metros			467 365	86 160	18.4%	86 160	18.4%	136 667	30.7%	(37.0%)	
B	Umdoni	KZN21	2	54 009	9 623	17.8%	9 623	17.8%	5 387	1.9%	78.6%
B	Umzumbe	KZN21	3	17 398	2 809	16.1%	2 809	16.1%	1 798	10.0%	56.2%
B	uMuziwabantu	KZN21	4	161 345	5 385	3.3%	5 385	3.3%	5 175	24.6%	4.1%
B	Ray Nkonyeni	KZN21	6	114 076	22 506	19.7%	22 506	19.7%	14 290	11.2%	57.5%
C	Ugu	DC21	78 645	81 067	103.1%	81 067	103.1%	13 366	20.8%	506.5%	
Total Ugu			425 474	121 390	28.5%	121 390	28.5%	40 016	7.7%	203.4%	

B	uMshwathi	KZN22	1	36 370	7 007	19.3%		7 007	19.3%		8 271	23.0%	(15.3%)
B	uMngeni	KZN22	2	134 862	11 481	8.5%		11 481	8.5%		7 953	18.6%	44.4%
B	Mpofana	KZN22	3	3 188	466	14.6%		466	14.6%		657	26.8%	(29.0%)
B	Impendle	KZN22	4	42 289	983	2.3%		983	2.3%		2 122	20.1%	(53.7%)
B	Msunduzi	KZN22	5	147 355	33 304	22.6%		33 304	22.6%		28 026	19.7%	18.8%
B	Mkhambathini	KZN22	6	9 101	64	0.7%		64	0.7%		-	-	-
B	Richmond	KZN22	7	11 889	1 948	16.4%		1 948	16.4%		2 474	23.0%	(21.3%)
C	uMgungundlovu	DC22	39 913	10 956	27.5%		10 956	27.5%		9 847	24.9%	11.3%	
Total uMgungundlovu			424 968	66 210	15.6%		66 210	15.6%		59 350	20.9%	11.6%	
B	Okhahlamba	KZN23	5	28 739	5 636	19.6%		5 636	19.6%		6 895	19.0%	(18.3%)
B	Inkosi Langalibalele	KZN23	7	66 924	1 199	1.8%		1 199	1.8%		10 576	-	(88.7%)
B	Alfred Duma	KZN23	8	124 526	27 753	22.3%		27 753	22.3%		18 394	16.2%	50.9%
C	Uthukela	DC23	54 626	12 719	23.3%		12 719	23.3%		11 230	20.6%	13.3%	
Total Uthukela			274 815	47 307	17.2%		47 307	17.2%		47 095	23.0%	0.5%	
B	Endumeni	KZN24	1	25 058	2 851	11.4%		2 851	11.4%		3 722	25.8%	(23.4%)
B	Nquthu	KZN24	2	10 936	4 260	39.0%		4 260	39.0%		4 034	-	5.6%
B	Msinga	KZN24	4	85 691	5 736	6.7%		5 736	6.7%		11 310	101.3%	(49.3%)
B	Umvoti	KZN24	5	38 690	5 832	15.1%		5 832	15.1%		6 481	33.5%	(10.0%)
C	Umzinyathi	DC24	20 531	3 671	17.9%		3 671	17.9%		3 052	13.5%	20.3%	
Total Umzinyathi			180 906	22 349	12.4%		22 349	12.4%		28 598	42.4%	(21.9%)	
B	Newcastle	KZN25	2	76 489	18 956	24.8%		18 956	24.8%		22 849	27.8%	(17.0%)
B	Emadlangeni	KZN25	3	9 976	1 505	15.1%		1 505	15.1%		2 195	24.5%	(31.4%)
B	Dannhauser	KZN25	4	36 649	3 467	9.5%		3 467	9.5%		4 519	20.4%	(23.3%)
C	Amajuba	DC25	17 712	4 013	22.7%		4 013	22.7%		3 661	25.3%	9.6%	
Total Amajuba			140 826	27 941	19.8%		27 941	19.8%		33 224	26.0%	(15.9%)	
B	eDumbe	KZN26	1	61 899	566	0.9%		566	0.9%		3 253	16.4%	(82.6%)
B	uPhongolo	KZN26	2	20 809	3 491	16.8%		3 491	16.8%		3 793	23.3%	(8.0%)
B	Abaqulusi	KZN26	3	55 412	508	0.9%		508	0.9%		2 686	4.2%	(81.1%)
B	Nongoma	KZN26	5	37 704	8 525	22.6%		8 525	22.6%		8 136	24.6%	4.8%
B	Ulundi	KZN26	6	53 105	4 976	9.4%		4 976	9.4%		13 762	32.3%	(63.8%)
C	Zululand	DC26	45 597	8 343	18.3%		8 343	18.3%		9 405	23.6%	(11.3%)	
Total Zululand			274 527	26 409	9.6%		26 409	9.6%		41 035	19.1%	(35.6%)	
B	Umhlabuyalingana	KZN27	1	31 642	7 043	22.3%		7 043	22.3%		25 649	45.8%	(72.5%)
B	Jozini	KZN27	2	30 101	8 213	27.3%		8 213	27.3%		7 453	29.0%	10.2%
B	Mtubatuba	KZN27	5	39 855	7 910	19.8%		7 910	19.8%		9 861	34.1%	(19.8%)

B	Hlabisa Big Five	KZN27	6	32 882	3 146	9.6%	3 146	9.6%	4 232	10.1%	(25.7%)
C	Umkhanyakude	DC27	30 596	4 911	16.1%	4 911	16.1%	7 646	38.3%	(35.8%)	
	Total Umkhanyakude		165 075	31 222	18.9%	31 222	18.9%	54 841	31.8%	(43.1%)	
B	Mfolozi	KZN28	1	8 849	2 371	26.8%	2 371	26.8%	2 329	24.8%	1.8%
B	uMhlathuze	KZN28	2	13 728	(692)	(5.0%)	(692)	(5.0%)	(1 796)	(16.4%)	(61.5%)
B	uMlalazi	KZN28	4	62 637	12 704	20.3%	12 704	20.3%	24 641	24.0%	(48.4%)
B	Mthonjaneni	KZN28	5	16 713	5 193	31.1%	5 193	31.1%	5 127	22.6%	1.3%
B	Nkandla	KZN28	6	9 071	4 355	48.0%	4 355	48.0%	11 379	47.8%	(61.7%)
C	King Cetshwayo	DC28	46 515	9 739	20.9%	9 739	20.9%	7 500	20.3%	29.8%	
	Total uThungulu		157 514	33 670	21.4%	33 670	21.4%	49 180	23.8%	(31.5%)	
B	Mandeni	KZN29	1	218 704	6 943	3.2%	6 943	3.2%	7 967	22.9%	(12.9%)
B	KwaDukuza	KZN29	2	96 592	16 505	17.1%	16 505	17.1%	20 097	19.5%	(17.9%)
B	Ndwedwe	KZN29	3	48 974	3 563	7.3%	3 563	7.3%	7 284	17.9%	(51.1%)
B	Maphumulo	KZN29	4	22 790	3 746	16.4%	3 746	16.4%	3 167	-	18.3%
C	iLembe	DC29	22 521	-	-	-	-	13 954	22.7%	(100.0%)	
	Total iLembe		409 581	30 757	7.5%	30 757	7.5%	52 469	21.8%	(41.4%)	
B	Greater Kokstad	KZN43	3	37 044	4 194	11.3%	4 194	11.3%	6 070	16.6%	(30.9%)
B	Ubuhebezwe	KZN43	4	23 930	479	2.0%	479	2.0%	3 094	14.3%	(84.5%)
B	Umzimkhulu	KZN43	5	35 836	7 784	21.7%	7 784	21.7%	6 113	17.8%	27.3%
B	Dr Nkosazana Dlamini Zuma	KZN43	6	25 376	4 872	19.2%	4 872	19.2%	5 795	21.5%	(15.9%)
C	Harry Gwala	DC43	27 496	5 865	21.3%	5 865	21.3%	4 188	14.3%	40.1%	
	Total Harry Gwala		149 683	23 195	15.5%	23 195	15.5%	25 259	17.0%	(8.2%)	
	Total Kwazulu-Natal		3 070 734	516 609	16.8%	516 609	16.8%	567 734	21.6%	(9.0%)	
	LIMPOPO										
B	Greater Giyani	LIM33	1	37 391	12 104	32.4%	12 104	32.4%	10 949	21.3%	10.6%
B	Greater Letaba	LIM33	2	48 319	10 991	22.7%	10 991	22.7%	9 196	18.6%	19.5%
B	Greater Tzaneen	LIM33	3	40 415	8 317	20.6%	8 317	20.6%	7 776	21.4%	7.0%
B	Ba-Phalaborwa	LIM33	4	32 969	9 504	28.8%	9 504	28.8%	9 834	20.5%	(3.4%)
B	Maruleng	LIM33	5	33 420	5 345	16.0%	5 345	16.0%	5 460	20.3%	(2.1%)
C	Mopani	DC33	39 420	8 674	22.0%	8 674	22.0%	9 445	19.8%	(8.2%)	
	Total Mopani		231 933	54 937	23.7%	54 937	23.7%	52 660	20.3%	4.3%	
B	Musina	LIM34	1	82 119	24 207	29.5%	24 207	29.5%	11 576	25.0%	109.1%
B	Thulamela	LIM34	3	144 003	15 337	10.7%	15 337	10.7%	14 758	8.8%	3.9%
B	Makhado	LIM34	4	216 366	55 375	25.6%	55 375	25.6%	9 232	5.2%	499.8%
B	Collins Chabane	LIM34	5	39 098	2 262	5.8%	2 262	5.8%	2 797	9.0%	(19.1%)
C	Vhembe	DC34	-	1 931	-	-	-	6 497	-	(70.3%)	

	Total Vhembe	LIM35	481 586	99 113	20.6%	99 113	20.6%	44 860	10.6%	120.9%
B	Blouberg	1	74 141	20 250	27.3%	20 250	27.3%	9 740	22.3%	107.9%
B	Molemole	3	31 712	8 172	25.8%	8 172	25.8%	6 120	18.1%	33.5%
B	Polokwane	4	243 014	115 346	47.5%	115 346	47.5%	34 221	21.1%	237.1%
B	Lepelle-Nkumpi	5	39 287	6 233	15.9%	6 233	15.9%	6 024	17.0%	3.5%
C	Capricorn	DC35	45 509	10 538	23.2%	10 538	23.2%	13 957	20.4%	(24.5%)
	Total Capricorn		433 663	160 540	37.0%	160 540	37.0%	70 062	20.4%	129.1%
B	Thabazimbi	1	54 187	5 569	10.3%	5 569	10.3%	4 354	14.3%	27.9%
B	Lephala	2	50 747	16 653	32.8%	16 653	32.8%	7 554	14.7%	120.4%
B	Bela Bela	6	11 361	4 651	40.9%	4 651	40.9%	3 618	35.2%	28.6%
B	Mogalakwena	7	96 227	2 522	2.6%	2 522	2.6%	21 624	18.6%	(88.3%)
B	Modimolle-Mookgopong	8	46 144	295	0.6%	295	0.6%	4 305	7.0%	(93.2%)
C	Waterberg	DC36	34 543	6 662	19.3%	6 662	19.3%	5 120	15.9%	30.1%
	Total Waterberg		293 208	36 352	12.4%	36 352	12.4%	46 575	15.4%	(21.9%)
B	Ephraim Mogale	1	39 660	24 086	60.7%	24 086	60.7%	5 104	15.7%	371.9%
B	Elias Motsoaledi	2	35 981	13 339	37.1%	13 339	37.1%	13 251	29.0%	0.7%
B	Makhuduthamaga	3	62 803	19 072	30.4%	19 072	30.4%	12 714	23.1%	50.0%
B	Tubatse Fetakgomoe	6	63 157	16 234	25.7%	16 234	25.7%	5 256	23.0%	208.9%
C	Sekhukhune	DC47	-	31 509	-	31 509	-	26 589	26.7%	18.5%
	Total Sekhukhune		201 601	104 240	51.7%	104 240	51.7%	62 914	24.6%	65.7%
	Total Limpopo		1 641 992	455 182	27.7%	455 182	27.7%	277 070	17.5%	64.3%
	MPUMALANGA									
B	Albert Luthuli	MP301	39 055	8 811	22.6%	8 811	22.6%	6 488	14.8%	35.8%
B	Msukaligwa	MP302	56 158	17 833	31.8%	17 833	31.8%	9 394	15.5%	89.8%
B	Mkhondo	MP303	119 126	7 891	6.6%	7 891	6.6%	5 982	5.4%	31.9%
B	Pixley Ka Seme (MP)	MP304	22 894	3 846	16.8%	3 846	16.8%	4 093	17.9%	(6.0%)
B	Lekwa	MP305	126 706	6 308	5.0%	6 308	5.0%	9 228	6.2%	(31.6%)
B	Dipaleseng	MP306	13 894	40 899	294.4%	40 899	294.4%	1 755	12.3%	2230.4%
B	Govan Mbeki	MP307	65 531	22 988	35.1%	22 988	35.1%	12 545	20.4%	83.2%
C	Gert Sibande	DC30	52 265	12 560	24.0%	12 560	24.0%	7 349	23.6%	70.9%
	Total Gert Sibande		495 631	121 135	24.4%	121 135	24.4%	56 833	11.5%	113.1%
B	Victor Khanye	MP311	31 757	3 555	11.2%	3 555	11.2%	3 861	16.4%	(7.9%)
B	Emalahleni (Mp)	MP312	114 185	212 125	185.8%	212 125	185.8%	32 733	1.2%	548.0%
B	Steve Tshwete	MP313	65 849	16 140	24.5%	16 140	24.5%	18 876	20.9%	(14.5%)
B	Emakhazeni	MP314	137 879	4 205	3.1%	4 205	3.1%	4 509	5.4%	(6.7%)

B	Thembisile Hani	MP315	44 116	11 924	27.0%	11 924	27.0%	13 052	4.5%	(8.6%)
B	Dr J.S. Moroka	MP316	48 934	11 898	24.3%	11 898	24.3%	11 326	23.1%	5.0%
C	Nkangala	DC31	35 762	2 654	7.4%	2 654	7.4%	8 047	15.5%	(67.0%)
	Total Nkangala		478 482	262 501	54.9%	262 501	54.9%	92 404	2.8%	184.1%
B	Thaba Chweu	MP321	47 521	16 972	35.7%	16 972	35.7%	9 007	9.6%	88.4%
B	Nkomazi	MP324	57 103	12 812	22.4%	12 812	22.4%	12 753	21.8%	0.5%
B	Bushbuckridge	MP325	64 755	5 930	9.2%	5 930	9.2%	8 605	20.5%	(31.1%)
B	City of Mbombela	MP326	212 293	26 896	12.7%	26 896	12.7%	23 080	9.1%	16.5%
C	Ehlanzeni	DC32	34 486	14 320	41.5%	14 320	41.5%	12 628	21.4%	13.4%
	Total Ehlanzeni		416 158	76 930	18.5%	76 930	18.5%	66 073	13.1%	16.4%
	Total Mpumalanga		1 390 271	460 566	33.1%	460 566	33.1%	215 311	5.0%	113.9%
	NORTH WEST									
B	Moretele	NW37	1	64 292	107	0.2%	107	0.2%	12 206	14.1%
B	Madibeng	NW37	2	81 025	20 506	25.3%	20 506	25.3%	16 673	20.5%
B	Rustenburg	NW37	3	119 357	130 852	109.6%	130 852	109.6%	27 970	14.4%
B	Kgettengrivier	NW37	4	31 987	-	-	-	-	11 377	35.7%
B	Moses Kotane	NW37	5	116 982	17 733	15.2%	17 733	15.2%	17 073	17.7%
C	Bojanala Platinum	DC37	301 223	15 974	5.3%	15 974	5.3%	26 735	42.9%	(40.3%)
	Total Bojanala Platinum		714 865	185 172	25.9%	185 172	25.9%	112 034	20.3%	65.3%
B	Ratlou	NW38	1	32 741	6 262	19.1%	6 262	19.1%	7 285	23.6%
B	Tswaing	NW38	2	23 610	5 946	25.2%	5 946	25.2%	3 329	15.5%
B	Mafikeng	NW38	3	145 265	-	-	-	-	12 022	8.6%
B	Ditsobotla	NW38	4	16 815	7 299	43.4%	7 299	43.4%	7 290	32.6%
B	Ramotshere Moiloa	NW38	5	35 983	6 490	18.0%	6 490	18.0%	7 314	19.5%
C	Ngaka Modiri Molema	DC38	66 938	8 902	13.3%	8 902	13.3%	19 090	24.2%	(53.4%)
	Total Ngaka Modiri Molema		321 353	34 899	10.9%	34 899	10.9%	56 329	17.1%	(38.0%)
B	Naledi (Nw)	NW39	2	31 664	42 446	134.0%	42 446	134.0%	7 512	26.9%
B	Mamusa	NW39	3	7 779	1 001	12.9%	1 001	12.9%	3 299	17.7%
B	Greater Taung	NW39	4	54 052	20 463	37.9%	20 463	37.9%	9 534	18.6%
B	Lekwa-Teemane	NW39	6	18 352	1 713	9.3%	1 713	9.3%	4 224	9.3%
B	Kagisano-Molopo	NW39	7	35 299	11 298	32.0%	11 298	32.0%	4 709	16.6%
C	Dr Ruth Segomotsi Mompati	DC39	48 388	6 221	12.9%	6 221	12.9%	5 639	20.0%	10.3%
	Total Dr Ruth Segomotsi Mompati		195 534	83 142	42.5%	83 142	42.5%	34 916	17.5%	138.1%
B	City Of Matlosana	NW40	3	170 131	10 818	6.4%	10 818	6.4%	24 702	19.0%
B	Maquassi Hills	NW40	4	140 681	2 227	1.6%	2 227	1.6%	3 938	4.9%

B	J B Marks	NW40	5	91 909	21 723	23.6%		21 723	23.6%		23 576	-	(7.9%)
C	Dr Kenneth Kaunda	DC40		50 989	12 597	24.7%		12 597	24.7%		11 122	21.6%	13.3%
	Total Dr Kenneth Kaunda			453 709	47 366	10.4%		47 366	10.4%		63 337	24.1%	(25.2%)
	Total North West			1 685 460	350 579	20.8%		350 579	20.8%		266 616	19.8%	31.5%
NORTHERN CAPE													
B	Joe Morolong	NC451		20 406	4 460	21.9%		4 460	21.9%		4 348	23.2%	2.6%
B	Ga-Segonyana	NC452		13 720	2 761	20.1%		2 761	20.1%		4 415	17.3%	(37.5%)
B	Gamagara	NC453		15 046	-	-		-	-		4 109	4.1%	(100.0%)
C	John Taolo Gaetsewe	DC45		13 016	3 771	29.0%		3 771	29.0%		5 102	24.0%	(26.1%)
	Total John Taolo Gaetsewe			62 189	10 992	17.7%		10 992	17.7%		17 973	10.9%	(38.8%)
B	Richtersveld	NC061		7 131	626	8.8%		626	8.8%		1 001	13.0%	(37.5%)
B	Nama Khoi	NC062		18 083	4 462	24.7%		4 462	24.7%		4 517	26.4%	(1.2%)
B	Kamiesberg	NC064		5 200	2 264	43.5%		2 264	43.5%		2 601	51.2%	(13.0%)
B	Hantam	NC065		10 520	292	2.8%		292	2.8%		2 483	25.0%	(88.2%)
B	Karoo Hoogland	NC066		11 929	959	8.0%		959	8.0%		1 062	12.1%	(9.7%)
B	Khai-Ma	NC067		8 083	188	2.3%		188	2.3%		1 079	16.5%	(82.5%)
C	Namakwa	DC6		18 755	1 470	7.8%		1 470	7.8%		3 659	22.4%	(59.8%)
	Total Namakwa			79 701	10 262	12.9%		10 262	12.9%		16 402	22.9%	(37.4%)
B	Ubuntu	NC071		7 972	1 443	18.1%		1 443	18.1%		1 858	31.6%	(22.3%)
B	Umsobomvu	NC072		13 645	4 324	31.7%		4 324	31.7%		4 348	20.0%	(0.5%)
B	Emthanjeni	NC073		14 865	3 406	22.9%		3 406	22.9%		3 101	22.1%	9.9%
B	Kareeberg	NC074		-	-	-		-	-		4 899	24.5%	(100.0%)
B	Renosterberg	NC075		4 258	959	22.5%		959	22.5%		1 088	17.7%	(11.9%)
B	Thembelihle	NC076		5 969	1 405	23.5%		1 405	23.5%		1 891	30.8%	(25.7%)
B	Siyathemba	NC077		10 177	2 199	21.6%		2 199	21.6%		730	6.4%	201.1%
B	Siyancuma	NC078		7 545	1 478	19.6%		1 478	19.6%		2 093	29.4%	(29.4%)
C	Pixley Ka Seme (Nc)	DC7		10 654	2 339	22.0%		2 339	22.0%		2 428	25.2%	(3.7%)
	Total Pixley ka Seme (NC)			75 084	17 554	23.4%		17 554	23.4%		22 436	22.0%	(21.8%)
B	!Kai! Garib	NC082		14 796	5 208	35.2%		5 208	35.2%		4 981	31.2%	4.6%
B	!Kheis	NC084		7 062	961	13.6%		961	13.6%		1 527	15.2%	(37.0%)
B	Tsantsabane	NC085		18 029	2 197	12.2%		2 197	12.2%		1 732	9.8%	26.8%
B	Kgatelopele	NC086		8 424	834	9.9%		834	9.9%		1 643	12.9%	(49.3%)
B	Dawid Kruiper	NC087		47 050	6 332	13.5%		6 332	13.5%		3 615	10.0%	75.2%
C	Z F Mgcawu	DC8		12 299	2 713	22.1%		2 713	22.1%		3 490	20.9%	(22.3%)
	Total Z F Mgcawu			107 661	18 245	16.9%		18 245	16.9%		16 988	15.5%	7.4%

B	Sol Plaatje	NC091	380 303	120 777	31.8%		120 777	31.8%		130 234	31.5%	(7.3%)	
B	Dikgatlong	NC092	9 200	2 977	32.4%		2 977	32.4%		773	7.6%	285.3%	
B	Magareng	NC093	9 767	1 998	20.5%		1 998	20.5%		2 057	27.8%	(2.9%)	
B	Phokwane	NC094	20 417	-	-		-	-		4 521	20.3%	(100.0%)	
C	Frances Baard	DC9	20 363	6 882	33.8%		6 882	33.8%		4 954	18.0%	38.9%	
	Total Frances Baard		440 050	132 633	30.1%		132 633	30.1%		142 539	29.6%	(6.9%)	
	Total Northern Cape		764 684	189 686	24.8%		189 686	24.8%		216 339	23.3%	(12.3%)	
	WESTERN CAPE												
A	Cape Town	CPT	443 599	120 743	27.2%		120 743	27.2%		201 459	18.0%	(40.1%)	
	Total Metros		443 599	120 743	27.2%		120 743	27.2%		201 459	18.0%	(40.1%)	
B	Matzikama	WC01	1	13 915	2 673	19.2%		2 673	19.2%		2 201	15.5%	21.4%
B	Cederberg	WC01	2	10 373	2 243	21.6%		2 243	21.6%		1 845	20.4%	21.6%
B	Bergvlier	WC01	3	14 573	4 446	30.5%		4 446	30.5%		3 765	18.3%	18.1%
B	Saldanha Bay	WC01	4	16 524	3 807	23.0%		3 807	23.0%		9 121	20.1%	(58.3%)
B	Swartland	WC01	5	17 141	4 696	27.4%		4 696	27.4%		5 277	24.7%	(11.0%)
C	West Coast	DC1	15 221	2 258	14.8%		2 258	14.8%		4 140	18.6%	(45.5%)	
	Total West Coast		87 747	20 122	22.9%		20 122	22.9%		26 349	19.9%	(23.6%)	
B	Witzenberg	WC02	2	24 416	4 989	20.4%		4 989	20.4%		6 433	22.2%	(22.5%)
B	Drakenstein	WC02	3	88 867	16 102	18.1%		16 102	18.1%		11 327	27.6%	42.2%
B	Stellenbosch	WC02	4	60 547	9 774	16.1%		9 774	16.1%		8 797	21.7%	11.1%
B	Breede Valley	WC02	5	33 329	11 973	35.9%		11 973	35.9%		11 047	24.9%	8.4%
B	Langeberg	WC02	6	32 585	6 140	18.8%		6 140	18.8%		8 802	25.2%	(30.2%)
C	Cape Winelands DM	DC2	36 547	49 705	136.0%		49 705	136.0%		5 980	16.4%	731.2%	
	Total Cape Winelands		276 291	98 682	35.7%		98 682	35.7%		52 386	23.2%	88.4%	
B	Theewaterskloof	WC03	1	25 328	4 570	18.0%		4 570	18.0%		7 053	21.2%	(35.2%)
B	Overstrand	WC03	2	48 861	12 906	26.4%		12 906	26.4%		25 443	22.2%	(49.3%)
B	Cape Agulhas	WC03	3	14 383	4 456	31.0%		4 456	31.0%		4 425	24.0%	0.7%
B	Swellendam	WC03	4	22 990	5 297	23.0%		5 297	23.0%		5 096	23.1%	3.9%
C	Overberg	DC3	9 963	9 609	96.4%		9 609	96.4%		2 297	15.9%	318.3%	
	Total Overberg		121 525	36 838	30.3%		36 838	30.3%		44 314	21.9%	(16.9%)	
B	Kannaland	WC04	1	11 595	-	-		-	-		3 345	20.2%	(100.0%)
B	Hessequa	WC04	2	26 872	3 303	12.3%		3 303	12.3%		3 005	12.0%	9.9%
B	Mossel Bay	WC04	3	38 992	4 212	10.8%		4 212	10.8%		3 918	9.1%	7.5%
B	George	WC04	4	65 322	11 697	17.9%		11 697	17.9%		10 827	15.6%	8.0%
B	Oudtshoorn	WC04	5	92 473	13 612	14.7%		13 612	14.7%		26 335	27.6%	(48.3%)

B	Bitou	WC04 7	35 750	8 079	22.6%	8 079	22.6%	10 616	29.1%	(23.9%)
B	Knysna	WC04 8	49 495	8 981	18.1%	8 981	18.1%	13 958	33.7%	(35.7%)
C	Eden	DC4	43 977	47 374	107.7%	47 374	107.7%	4 086	10.7%	1059.4%
	Total Eden		364 476	97 257	26.7%	97 257	26.7%	76 089	20.8%	27.8%
B	Laingsburg	WC05 1	8 704	1 375	15.8%	1 375	15.8%	2 192	18.6%	(37.3%)
B	Prince Albert	WC05 2	6 952	1 444	20.8%	1 444	20.8%	1 267	21.5%	14.0%
B	Beaufort West	WC05 3	14 625	3 012	20.6%	3 012	20.6%	3 182	20.8%	(5.3%)
C	Central Karoo	DC5	7 801	2 165	27.8%	2 165	27.8%	1 814	15.3%	19.4%
	Total Central Karoo		38 082	7 997	21.0%	7 997	21.0%	8 454	18.9%	(5.4%)
	Total Western Cape		1 331 720	381 639	28.7%	381 639	28.7%	409 053	19.6%	(6.7%)
	Total National		18 249 315	4 062 459	22.3%	4 062 459	22.3%	3 654 189	17.6%	11.2%

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Budget & Treasury Office R thousands	Code	Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE									
A Buffalo City	BUF	884 293	149 807	16.9%	149 807	16.9%	73 258	13.2%	104.5%
A Nelson Mandela Bay	NMA	1 350 942	210 993	15.6%	210 993	15.6%	255 052	36.9%	(17.3%)
Total Metros		2 235 235	360 800	16.1%	360 800	16.1%	328 310	26.4%	9.9%
B Dr Beyers Naude	EC101	91 518	14 483	15.8%	14 483	15.8%	8 767	15.9%	65.2%
B Blue Crane Route	EC102	55 329	83	0.1%	83	0.1%	5 119	18.4%	(98.4%)
B Makana	EC104	71 361	1 744	2.4%	1 744	2.4%	5 790	7.3%	(69.9%)
B Ndlambe	EC105	66 121	4 753	7.2%	4 753	7.2%	10 658	36.2%	(55.4%)
B Sundays River Valley	EC106	53 929	1 737	3.2%	1 737	3.2%	14 496	33.5%	(88.0%)
B Kouga	EC108	126 024	6 856	5.4%	6 856	5.4%	6 359	12.0%	7.8%
B Kou-Kamma	EC109	30 838	2 021	6.6%	2 021	6.6%	2 352	11.5%	(14.1%)
C Sarah Baartman	DC10	39 616	10 216	25.8%	10 216	25.8%	2 988	14.9%	241.9%
Total Sarah Baartman		534 735	41 893	7.8%	41 893	7.8%	56 530	17.2%	(25.9%)
B Mbhashe	EC121	303 510	22 939	7.6%	22 939	7.6%	5 315	19.8%	331.6%
B Mnquma	EC122	103 855	29 832	28.7%	29 832	28.7%	31 188	47.3%	(4.3%)
B Great Kei	EC123	63 968	4 305	6.7%	4 305	6.7%	3 894	7.3%	10.5%
B Amahlathi	EC124	45 993	4 256	9.3%	4 256	9.3%	26 788	81.4%	(84.1%)
B Ngquushwa	EC126	69 099	7 051	10.2%	7 051	10.2%	4 348	7.8%	62.2%
B Raymond Mhlaba	EC129	143 100	22 502	15.7%	22 502	15.7%	4 135	3.9%	444.2%
C Amathole	DC12	373 270	28 697	7.7%	28 697	7.7%	20 027	16.9%	43.3%
Total Amathole		1 102 795	119 581	10.8%	119 581	10.8%	95 696	20.8%	25.0%
B Inxuba Yethemba	EC131	126 632	7 174	5.7%	7 174	5.7%	10 492	7.9%	(31.6%)
B Intsika Yethu	EC135	71 399	601	0.8%	601	0.8%	-	-	-
B Emalahleni (Ec)	EC136	60 917	7 550	12.4%	7 550	12.4%	6 571	20.9%	14.9%
B Engcobo	EC137	91 896	7 570	8.2%	7 570	8.2%	6 869	10.3%	10.2%
B Sakhisizwe	EC138	51 848	2 489	4.8%	2 489	4.8%	3 148	25.0%	(20.9%)
B Enoch Mgijima	EC139	113 940	-	-	-	-	6 474	7.9%	(100.0%)
C Chris Hani	DC13	226 166	13 815	6.1%	13 815	6.1%	33 078	44.4%	(58.2%)
Total Chris Hani		742 797	39 199	5.3%	39 199	5.3%	66 631	14.1%	(41.2%)

B	Elundini	EC141	94 923	12 940	13.6%		12 940	13.6%		8 399	18.2%	54.1%
B	Senqu	EC142	64 301	4 881	7.6%		4 881	7.6%		4 687	19.9%	4.1%
B	Walter Sisulu	EC145	38 711	3 579	9.2%		3 579	9.2%		858	3.1%	317.2%
C	Joe Gqabi	DC14	130 667	10 660	8.2%		10 660	8.2%		7 129	9.5%	49.5%
	Total Joe Gqabi		328 602	32 060	9.8%		32 060	9.8%		21 074	12.3%	52.1%
B	Ngquza Hills	EC153	75 786	7 905	10.4%		7 905	10.4%		5 276	25.2%	49.8%
B	Port St Johns	EC154	58 940	3 230	5.5%		3 230	5.5%		4 822	39.7%	(33.0%)
B	Nyandeni	EC155	141 126	8 849	6.3%		8 849	6.3%		7 607	10.4%	16.3%
B	Mhlontlo	EC156	45 193	3 247	7.2%		3 247	7.2%		4 491	9.9%	(27.7%)
B	King Sabata Dalindyebo	EC157	310 707	34 195	11.0%		34 195	11.0%		59 804	14.0%	(42.8%)
C	O.R. Tambo	DC15	142 234	25 003	17.6%		25 003	17.6%		24 071	18.7%	3.9%
	Total O.R. Tambo		773 986	82 429	10.6%		82 429	10.6%		106 070	15.0%	(22.3%)
B	Matatiele	EC441	141 502	19 993	14.1%		19 993	14.1%		10 651	18.9%	87.7%
B	Umzimvubu	EC442	133 423	5 739	4.3%		5 739	4.3%		5 239	5.8%	9.6%
B	Mbizana	EC443	130 744	882	0.7%		882	0.7%		3 787	6.0%	(76.7%)
B	Ntabankulu	EC444	40 960	6 549	16.0%		6 549	16.0%		20 962	54.3%	(68.8%)
C	Alfred Nzo	DC44	181 155	14 753	8.1%		14 753	8.1%		18 359	13.1%	(19.6%)
	Total Alfred Nzo		627 784	47 916	7.6%		47 916	7.6%		58 998	15.2%	(18.8%)
	Total Eastern Cape		6 345 934	723 879	11.4%		723 879	11.4%		733 309	19.4%	(1.3%)
FREE STATE												
A	Mangaung	MAN	432 569	69 793	16.1%		69 793	16.1%		104 877	16.8%	(33.5%)
	Total Metros		432 569	69 793	16.1%		69 793	16.1%		104 877	16.8%	(33.5%)
B	Letsemeng	FS161	79 566	4 440	5.6%		4 440	5.6%		3 286	4.0%	35.1%
B	Kopanong	FS162	38 195	5 454	14.3%		5 454	14.3%		4 982	18.3%	9.5%
B	Mohokare	FS163	37 635	7 962	21.2%		7 962	21.2%		5 262	20.6%	51.3%
C	Xhariep	DC16	13 003	3 651	28.1%		3 651	28.1%		2 392	19.8%	52.6%
	Total Xhariep		168 399	21 506	12.8%		21 506	12.8%		15 921	10.8%	35.1%
B	Masilonyana	FS181	47 175	39 495	83.7%		39 495	83.7%		16 849	58.5%	134.4%
B	Tokologo	FS182	22 875	2 167	9.5%		2 167	9.5%		7 424	42.3%	(70.8%)
B	Tswelopele	FS183	20 971	8 105	38.6%		8 105	38.6%		8 154	35.2%	(0.6%)
B	Matjhabeng	FS184	311 417	29 388	9.4%		29 388	9.4%		17 387	8.5%	69.0%
B	Nala	FS185	112 839	9 212	8.2%		9 212	8.2%		13 005	10.0%	(29.2%)
C	Lejweleputswa	DC18	18 399	4 420	24.0%		4 420	24.0%		3 835	21.6%	15.3%
	Total Lejweleputswa		533 675	92 787	17.4%		92 787	17.4%		66 654	15.8%	39.2%
B	Setsoto	FS191	47 396	11 806	24.9%		11 806	24.9%		8 027	20.7%	47.1%
B	Dihlabeng	FS192	198 724	11 964	6.0%		11 964	6.0%		19 093	6.5%	(37.3%)

B	Nketoana	FS193	58 006	17 166	29.6%	17 166	29.6%	11 046	43.8%	55.4%	
B	Maluti-a-Phofung	FS194	894 516	13 667	1.5%	13 667	1.5%	52 899	15.2%	(74.2%)	
B	Phumelela	FS195	37 018	4 908	13.3%	4 908	13.3%	4 707	21.0%	4.3%	
B	Mantsopa	FS196	46 320	6 375	13.8%	6 375	13.8%	6 536	15.4%	(2.5%)	
C	Thabo Mofutsanyana	DC19	143 671	3 157	2.2%	3 157	2.2%	2 738	21.4%	15.3%	
Total Thabo Mofutsanyana			1 425 652	69 043	4.8%	69 043	4.8%	105 046	13.4%	(34.3%)	
B	Moqhaka	FS201	104 430	7 468	7.2%	7 468	7.2%	8 479	25.0%	(11.9%)	
B	Ngwathe	FS203	300 148	4 141	1.4%	4 141	1.4%	134 473	65.6%	(96.9%)	
B	Metsimaholo	FS204	11 468	2 162	18.9%	2 162	18.9%	14 321	28.2%	(84.9%)	
B	Mafube	FS205	101 585	15 953	15.7%	15 953	15.7%	14 861	50.9%	7.3%	
C	Fezile Dabi	DC20	43 067	1 344	3.1%	1 344	3.1%	4 345	24.3%	(69.1%)	
Total Fezile Dabi			560 699	31 069	5.5%	31 069	5.5%	176 479	52.4%	(82.4%)	
Total Free State			3 120 994	284 197	9.1%	284 197	9.1%	468 976	20.3%	(39.4%)	
GAUTENG											
A	Ekurhuleni Metro	EKU	915 720	107 286	11.7%	107 286	11.7%	293 644	27.8%	(63.5%)	
A	City Of Johannesburg	JHB	7 150 800	779 625	10.9%	779 625	10.9%	819 790	20.8%	(4.9%)	
A	City Of Tshwane	TSH	3 231 543	180 423	5.6%	180 423	5.6%	87 786	6.2%	105.5%	
Total Metros			11 298 063	1 067 334	9.4%	1 067 334	9.4%	1 201 220	18.7%	(11.1%)	
B	Emfuleni	GT421	955 334	25 882	2.7%	25 882	2.7%	165 216	23.9%	(84.3%)	
B	Midvaal	GT422	135 803	12 770	9.4%	12 770	9.4%	15 181	24.2%	(15.9%)	
B	Lesedi	GT423	62 743	10 998	17.5%	10 998	17.5%	6 734	10.1%	63.3%	
C	Sedibeng	DC42	156 846	4 825	3.1%	4 825	3.1%	10 209	22.7%	(52.7%)	
Total Sedibeng			1 310 727	54 475	4.2%	54 475	4.2%	197 340	22.8%	(72.4%)	
B	Mogale City	GT481	296 787	55 208	18.6%	55 208	18.6%	60 524	20.5%	(8.8%)	
B	Merafong City	GT484	170 435	82 233	48.2%	82 233	48.2%	14 976	6.7%	449.1%	
B	Rand West City	GT485	117 636	21 079	17.9%	21 079	17.9%	11 353	9.0%	85.7%	
C	West Rand	DC48	67 516	16 462	24.4%	16 462	24.4%	14 176	30.2%	16.1%	
Total West Rand			652 374	174 983	26.8%	174 983	26.8%	101 029	14.6%	73.2%	
Total Gauteng			13 261 164	1 296 792	9.8%	1 296 792	9.8%	1 499 589	18.8%	(13.5%)	
KWAZULU-NATAL											
A	eThekweni	ETH	3 503 711	288 744	8.2%	288 744	8.2%	344 897	10.2%	(16.3%)	
Total Metros			3 503 711	288 744	8.2%	288 744	8.2%	344 897	10.2%	(16.3%)	
B	Umdoni	KZN21	2	21 839	1 148	5.3%	1 148	5.3%	3 225	-	(64.4%)
B	Umzumbe	KZN21	3	40 916	12 905	31.5%	12 905	31.5%	614	2.5%	2002.8%
B	uMuziwabantu	KZN21	4	-	4 772	-	4 772	-	2 390	10.7%	99.6%
B	Ray Nkonyeni	KZN21	6	121 380	17 369	14.3%	17 369	14.3%	20 940	8.1%	(17.1%)
C	Ugu	DC21	47 304	5 139	10.9%	5 139	10.9%	10 743	24.4%	(52.2%)	
Total Ugu			231 438	41 333	17.9%	41 333	17.9%	37 911	10.8%	9.0%	

B	uMshwathi	KZN22	1	25 577	2 079	8.1%		2 079	8.1%		2 239	9.7%	(7.2%)
B	uMngeni	KZN22	2	58 568	12 777	21.8%		12 777	21.8%		11 584	23.0%	10.3%
B	Mpofana	KZN22	3	17 999	1 097	6.1%		1 097	6.1%	-	-	-	-
B	Impendle	KZN22	4	11 816	7 268	61.5%		7 268	61.5%		3 385	15.0%	114.7%
B	Msunduzi	KZN22	5	787 556	66 818	8.5%		66 818	8.5%		75 085	22.6%	(11.0%)
B	Mkhambathini	KZN22	6	22 361	4 498	20.1%		4 498	20.1%		15 821	19.4%	(71.6%)
B	Richmond	KZN22	7	16 218	5 379	33.2%		5 379	33.2%		2 987	15.6%	80.1%
C	uMgungundlovu	DC22	47 817	10 900	22.8%		10 900	22.8%		8 246	23.1%	32.2%	
Total uMgungundlovu			987 913	110 816	11.2%		110 816	11.2%		119 347	20.7%	(7.1%)	
B	Okhahlamba	KZN23	5	38 252	3 882	10.1%		3 882	10.1%		2 889	10.6%	34.4%
B	Inkosi Langalibalele	KZN23	7	93 106	64 289	69.0%		64 289	69.0%		13 893	6.4%	362.8%
B	Alfred Duma	KZN23	8	53 265	11 438	21.5%		11 438	21.5%		5 152	10.1%	122.0%
C	Uthukela	DC23	144 464	26 713	18.5%		26 713	18.5%		12 668	8.9%	110.9%	
Total Uthukela			329 087	106 321	32.3%		106 321	32.3%		34 602	7.9%	207.3%	
B	Endumeni	KZN24	1	41 119	27 606	67.1%		27 606	67.1%		6 125	16.0%	350.7%
B	Nquthu	KZN24	2	115 823	2 992	2.6%		2 992	2.6%		2 418	1.8%	23.7%
B	Msinga	KZN24	4	24 565	8 162	33.2%		8 162	33.2%	-	-	-	-
B	Umvoti	KZN24	5	87 829	7 217	8.2%		7 217	8.2%		3 755	20.2%	92.2%
C	Umzinyathi	DC24	41 220	14 133	34.3%		14 133	34.3%		6 096	20.8%	131.9%	
Total Umzinyathi			310 556	60 110	19.4%		60 110	19.4%		18 394	4.6%	226.8%	
B	Newcastle	KZN25	2	257 339	37 700	14.7%		37 700	14.7%		36 215	11.0%	4.1%
B	Emadlangeni	KZN25	3	16 587	970	5.8%		970	5.8%		3 330	16.1%	(70.9%)
B	Dannhauser	KZN25	4	29 970	1 730	5.8%		1 730	5.8%		1 075	5.1%	61.0%
C	Amajuba	DC25	15 709	4 563	29.1%		4 563	29.1%		3 535	23.3%	29.1%	
Total Amajuba			319 605	44 964	14.1%		44 964	14.1%		44 155	11.4%	1.8%	
B	eDumbe	KZN26	1	13 700	1 174	8.6%		1 174	8.6%		2 816	13.6%	(58.3%)
B	uPhongolo	KZN26	2	32 229	7 498	23.3%		7 498	23.3%		5 472	19.8%	37.0%
B	Abaqulusi	KZN26	3	38 707	102 745	265.4%		102 745	265.4%		2 887	8.5%	3458.3%
B	Nongoma	KZN26	5	46 809	5 323	11.4%		5 323	11.4%		5 730	17.9%	(7.1%)
B	Ulundi	KZN26	6	131 781	39 452	29.9%		39 452	29.9%		8 356	9.6%	372.2%
C	Zululand	DC26	114 446	6 191	5.4%		6 191	5.4%		8 907	11.3%	(30.5%)	
Total Zululand			377 672	162 383	43.0%		162 383	43.0%		34 168	12.2%	375.3%	
B	Umhlabuyalingana	KZN27	1	71 574	5 199	7.3%		5 199	7.3%		3 775	7.3%	37.7%
B	Jozini	KZN27	2	44 628	10 740	24.1%		10 740	24.1%		3 923	9.3%	173.8%
B	Mtubatuba	KZN27	5	52 974	31 649	59.7%		31 649	59.7%		7 713	17.0%	310.3%

B	Hlabisa Big Five	KZN27	6	29 542	4 704	15.9%		4 704	15.9%		9 339	31.4%	(49.6%)
C	Umkhanyakude	DC27	78 696	6 144	7.8%		6 144	7.8%		5 878	10.2%	4.5%	
	Total Umkhanyakude		277 412	58 435	21.1%		58 435	21.1%		30 628	13.5%	90.8%	
B	Mfolozi	KZN28	1	111 151	37 422	33.7%		37 422	33.7%		49 925	48.2%	(25.0%)
B	uMhlathuze	KZN28	2	16 104	(3 696)	(22.9%)		(3 696)	(22.9%)		(2 951)	(51.9%)	25.2%
B	uMlalazi	KZN28	4	34 932	8 327	23.8%		8 327	23.8%		23 606	122.0%	(64.7%)
B	Mthonjaneni	KZN28	5	34 664	2 974	8.6%		2 974	8.6%		2 509	9.1%	18.5%
B	Nkandla	KZN28	6	99 716	4 960	5.0%		4 960	5.0%		5 834	16.5%	(15.0%)
C	King Cetshwayo	DC28	60 104	10 461	17.4%		10 461	17.4%		10 576	18.4%	(1.1%)	
	Total uThungulu		356 670	60 448	16.9%		60 448	16.9%		89 499	35.9%	(32.5%)	
B	Mandeni	KZN29	1	-	4 200	-		4 200	-		8 509	17.8%	(50.6%)
B	KwaDukuza	KZN29	2	135 481	26 896	19.9%		26 896	19.9%		8 183	15.7%	228.7%
B	Ndwedwe	KZN29	3	40 782	8 010	19.6%		8 010	19.6%		6 263	16.9%	27.9%
B	Maphumulo	KZN29	4	32 311	8 946	27.7%		8 946	27.7%		4 671	4.7%	91.5%
C	iLembe	DC29	155 106	-	-	-		-	-		12 460	24.8%	(100.0%)
	Total iLembe		363 680	48 053	13.2%		48 053	13.2%		40 085	14.0%	19.9%	
B	Greater Kokstad	KZN43	3	124 503	14 435	11.6%		14 435	11.6%		16 280	17.2%	(11.3%)
B	Ubuhebezwe	KZN43	4	37 819	9 197	24.3%		9 197	24.3%		3 198	7.4%	187.6%
B	Umzimkhulu	KZN43	5	58 840	7 106	12.1%		7 106	12.1%		5 363	19.7%	32.5%
B	Dr Nkosazana Dlamini Zuma	KZN43	6	63 005	8 080	12.8%		8 080	12.8%		7 896	19.6%	2.3%
C	Harry Gwala	DC43	114 213	6 259	5.5%		6 259	5.5%		7 146	11.2%	(12.4%)	
	Total Harry Gwala		398 380	45 077	11.3%		45 077	11.3%		39 882	14.8%	13.0%	
	Total Kwazulu-Natal		7 456 123	1 026 684	13.8%		1 026 684	13.8%		833 568	12.2%	23.2%	
	LIMPOPO												
B	Greater Giyani	LIM33	1	165 726	7 597	4.6%		7 597	4.6%		9 956	12.3%	(23.7%)
B	Greater Letaba	LIM33	2	83 043	11 246	13.5%		11 246	13.5%		6 859	24.3%	63.9%
B	Greater Tzaneen	LIM33	3	170 491	16 768	9.8%		16 768	9.8%		12 218	14.8%	37.2%
B	Ba-Phalaborwa	LIM33	4	136 821	24 990	18.3%		24 990	18.3%		24 558	24.6%	1.8%
B	Maruleng	LIM33	5	126 718	11 992	9.5%		11 992	9.5%		4 486	7.8%	167.3%
C	Mopani	DC33	142 390	8 611	6.0%		8 611	6.0%		5 802	15.1%	48.4%	
	Total Mopani		825 189	81 204	9.8%		81 204	9.8%		63 879	16.5%	27.1%	
B	Musina	LIM34	1	54 956	10 521	19.1%		10 521	19.1%		12 366	25.7%	(14.9%)
B	Thulamela	LIM34	3	131 208	9 545	7.3%		9 545	7.3%		8 022	18.3%	19.0%
B	Makhado	LIM34	4	129 593	6 718	5.2%		6 718	5.2%		16 015	9.9%	(58.1%)
B	Collins Chabane	LIM34	5	118 923	3 020	2.5%		3 020	2.5%		13	0.0%	24013.4%
C	Vhembe	DC34	361 259	49 553	13.7%		49 553	13.7%		20 961	10.6%	136.4%	

	Total Vhembe	LIM35	795 939	79 357	10.0%	79 357	10.0%	57 376	11.4%	38.3%
B	Blouberg	1	124 136	19 029	15.3%	19 029	15.3%	4 597	5.9%	313.9%
B	Molemole	3	77 197	10 177	13.2%	10 177	13.2%	10 689	24.5%	(4.8%)
B	Polokwane	4	717 756	146 100	20.4%	146 100	20.4%	35 451	13.3%	312.1%
B	Lepelle-Nkumpi	5	168 647	39 175	23.2%	39 175	23.2%	903	1.3%	4239.6%
C	Capricorn	DC35	319 950	12 041	3.8%	12 041	3.8%	14 564	15.1%	(17.3%)
	Total Capricorn		1 407 686	226 523	16.1%	226 523	16.1%	66 204	12.0%	242.2%
B	Thabazimbi	1	100 820	5 121	5.1%	5 121	5.1%	6 747	10.4%	(24.1%)
B	Lephala	2	76 387	6 179	8.1%	6 179	8.1%	2 069	6.2%	198.6%
B	Bela Bela	6	152 338	30 130	19.8%	30 130	19.8%	10 433	6.4%	188.8%
B	Mogalakwena	7	36 524	168	0.5%	168	0.5%	7 685	31.4%	(97.8%)
B	Modimolle-Mookgopong	8	125 758	3 531	2.8%	3 531	2.8%	4 228	6.7%	(16.5%)
C	Waterberg	DC36	41 890	3 529	8.4%	3 529	8.4%	2 809	14.9%	25.6%
	Total Waterberg		533 718	48 658	9.1%	48 658	9.1%	33 972	9.3%	43.2%
B	Ephraim Mogale	1	124 253	16 890	13.6%	16 890	13.6%	5 807	6.6%	190.8%
B	Elias Motsoaledi	2	104 880	21 518	20.5%	21 518	20.5%	15 496	21.8%	38.9%
B	Makhuduthamaga	3	126 643	17 458	13.8%	17 458	13.8%	14 845	15.1%	17.6%
B	Tubatse Fetakgomoe	6	169 559	22 802	13.4%	22 802	13.4%	7 467	5.7%	205.4%
C	Sekhukhune	DC47	866 624	12 850	1.5%	12 850	1.5%	36 616	28.4%	(64.9%)
	Total Sekhukhune		1 391 960	91 517	6.6%	91 517	6.6%	80 231	15.5%	14.1%
	Total Limpopo		4 954 492	527 259	10.6%	527 259	10.6%	301 662	12.9%	74.8%
	MPUMALANGA									
B	Albert Luthuli	MP301	123 257	11 132	9.0%	11 132	9.0%	8 575	10.0%	29.8%
B	Msukaligwa	MP302	119 131	8 732	7.3%	8 732	7.3%	9 744	13.4%	(10.4%)
B	Mkhondo	MP303	132 991	14 867	11.2%	14 867	11.2%	15 715	15.8%	(5.4%)
B	Pixley Ka Seme (MP)	MP304	48 433	9 165	18.9%	9 165	18.9%	7 790	15.3%	17.7%
B	Lekwa	MP305	120 376	9 083	7.5%	9 083	7.5%	8 133	4.2%	11.7%
B	Dipaleseng	MP306	56 012	-	-	-	-	2 305	3.7%	(100.0%)
B	Govan Mbeki	MP307	209 844	6 873	3.3%	6 873	3.3%	77 959	49.5%	(91.2%)
C	Gert Sibande	DC30	105 569	9 653	9.1%	9 653	9.1%	9 098	21.0%	6.1%
	Total Gert Sibande		915 613	69 505	7.6%	69 505	7.6%	139 319	18.1%	(50.1%)
B	Victor Khanye	MP311	101 332	4 100	4.0%	4 100	4.0%	3 598	6.2%	13.9%
B	Emalahleni (Mp)	MP312	472 900	-	-	-	-	39 382	-	(100.0%)
B	Steve Tshwete	MP313	234 318	18 947	8.1%	18 947	8.1%	11 574	23.1%	63.7%
B	Emakhazeni	MP314	51 300	15 209	29.6%	15 209	29.6%	4 290	14.5%	254.5%

B	Thembisile Hani	MP315	445 351	7 938	1.8%	7 938	1.8%	5 782	32.0%	37.3%
B	Dr J.S. Moroka	MP316	263 293	13 311	5.1%	13 311	5.1%	15 411	6.2%	(13.6%)
C	Nkangala	DC31	101 753	7 900	7.8%	7 900	7.8%	6 553	19.9%	20.6%
	Total Nkangala		1 670 247	67 404	4.0%	67 404	4.0%	86 592	19.8%	(22.2%)
B	Thaba Chweu	MP321	188 674	25 613	13.6%	25 613	13.6%	7 731	8.3%	231.3%
B	Nkomazi	MP324	269 719	14 431	5.4%	14 431	5.4%	17 720	14.5%	(18.6%)
B	Bushbuckridge	MP325	440 213	162	0.0%	162	0.0%	799	0.5%	(79.7%)
B	City of Mbombela	MP326	474 485	24 236	5.1%	24 236	5.1%	133 503	62.6%	(81.8%)
C	Ehlanzeni	DC32	100 055	6 060	6.1%	6 060	6.1%	5 392	9.1%	12.4%
	Total Ehlanzeni		1 473 147	70 503	4.8%	70 503	4.8%	165 145	26.1%	(57.3%)
	Total Mpumalanga		4 059 007	207 411	5.1%	207 411	5.1%	391 056	21.3%	(47.0%)
NORTH WEST										
B	Moretele	NW37	1	139 806	7	0.0%	7	0.0%	9 606	25.3%
B	Madibeng	NW37	2	1 124 680	19 177	1.7%	19 177	1.7%	64 458	17.4%
B	Rustenburg	NW37	3	319 010	11 457	3.6%	11 457	3.6%	18 309	15.1%
B	Kgettengrivier	NW37	4	34 345	-	-	-	5 105	28.5%	(100.0%)
B	Moses Kotane	NW37	5	216 153	10 384	4.8%	10 384	4.8%	15 831	22.0%
C	Bojanala Platinum	DC37	-	6 106	-	-	-	4 581	16.5%	33.3%
	Total Bojanala Platinum		1 833 995	47 131	2.6%	47 131	2.6%	117 890	18.2%	(60.0%)
B	Ratlou	NW38	1	47 974	5 943	12.4%	5 943	12.4%	3 228	11.4%
B	Tswaing	NW38	2	40 280	6 043	15.0%	6 043	15.0%	2 857	8.2%
B	Mafikeng	NW38	3	181 321	-	-	-	14 684	29.5%	(100.0%)
B	Ditsobotla	NW38	4	53 194	6 306	11.9%	6 306	11.9%	12 747	20.8%
B	Ramotshere Moiloa	NW38	5	90 745	7 458	8.2%	7 458	8.2%	7 131	6.5%
C	Ngaka Modiri Molema	DC38	442 273	2 861	0.6%	2 861	0.6%	4 450	1.7%	(35.7%)
	Total Ngaka Modiri Molema		855 787	28 610	3.3%	28 610	3.3%	45 098	8.3%	(36.6%)
B	Naledi (Nw)	NW39	2	47 809	5 390	11.3%	5 390	11.3%	13 559	44.5%
B	Mamusa	NW39	3	98 570	3 733	3.8%	3 733	3.8%	3 754	7.2%
B	Greater Taung	NW39	4	71 932	5 443	7.6%	5 443	7.6%	8 757	29.9%
B	Lekwa-Teemane	NW39	6	65 966	1 680	2.5%	1 680	2.5%	4 269	15.0%
B	Kagisano-Molopo	NW39	7	82 618	8 818	10.7%	8 818	10.7%	8 405	12.8%
C	Dr Ruth Segomotsi Mompati	DC39	34 472	12 792	37.1%	12 792	37.1%	7 028	33.3%	82.0%
	Total Dr Ruth Segomotsi Mompati		401 368	37 855	9.4%	37 855	9.4%	45 772	20.2%	(17.3%)
B	City Of Matlosana	NW40	3	696 079	57 241	8.2%	57 241	8.2%	124 454	23.5%
B	Maquassi Hills	NW40	4	46 897	10 004	21.3%	10 004	21.3%	6 407	18.7%

B	J B Marks	NW40	5	382 595	24 890	6.5%		24 890	6.5%		36 167	-	(31.2%)
C	Dr Kenneth Kaunda	DC40		62 818	9 092	14.5%		9 092	14.5%		5 978	16.8%	52.1%
	Total Dr Kenneth Kaunda		1 188 390	101 227	8.5%		101 227	8.5%		173 006	28.9%	(41.5%)	
	Total North West		4 279 539	214 823	5.0%		214 823	5.0%		381 765	18.9%	(43.7%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	54 420	8 291	15.2%		8 291	15.2%		11 877	31.2%	(30.2%)	
B	Ga-Segonyana	NC452	126 977	19 505	15.4%		19 505	15.4%		10 687	26.1%	82.5%	
B	Gamagara	NC453	90 931	-	-		-	-		8 271	18.8%	(100.0%)	
C	John Taolo Gaetsewe	DC45	16 509	3 286	19.9%		3 286	19.9%		2 278	13.7%	44.3%	
	Total John Taolo Gaetsewe		288 836	31 083	10.8%		31 083	10.8%		33 113	23.7%	(6.1%)	
B	Richtersveld	NC061	22 529	1 630	7.2%		1 630	7.2%		3 119	29.5%	(47.7%)	
B	Nama Khoi	NC062	73 642	5 596	7.6%		5 596	7.6%		6 433	7.3%	(13.0%)	
B	Kamiesberg	NC064	30 003	1 679	5.6%		1 679	5.6%		1 836	14.1%	(8.5%)	
B	Hantam	NC065	10 585	264	2.5%		264	2.5%		1 816	27.3%	(85.5%)	
B	Karoo Hoogland	NC066	14 790	2 962	20.0%		2 962	20.0%		1 375	11.3%	115.4%	
B	Khai-Ma	NC067	15 151	113	0.7%		113	0.7%		2 121	41.9%	(94.7%)	
C	Namakwa	DC6	18 509	916	4.9%		916	4.9%		1 490	24.5%	(38.5%)	
	Total Namakwa		185 208	13 161	7.1%		13 161	7.1%		18 190	12.8%	(27.6%)	
B	Ubuntu	NC071	25 839	37 600	145.5%		37 600	145.5%		1 947	14.3%	1830.7%	
B	Umsobomvu	NC072	26 718	3 699	13.8%		3 699	13.8%		3 608	20.1%	2.5%	
B	Emthanjeni	NC073	36 049	3 831	10.6%		3 831	10.6%		3 745	17.0%	2.3%	
B	Kareeberg	NC074	-	-	-		-	-		1 232	11.3%	(100.0%)	
B	Renosterberg	NC075	14 443	3 988	27.6%		3 988	27.6%		1 679	18.1%	137.5%	
B	Thembelihle	NC076	16 724	2 207	13.2%		2 207	13.2%		1 778	15.1%	24.2%	
B	Siyathemba	NC077	31 933	3 772	11.8%		3 772	11.8%		1 285	4.6%	193.7%	
B	Siyancuma	NC078	47 523	5 310	11.2%		5 310	11.2%		7 758	22.3%	(31.6%)	
C	Pixley Ka Seme (Nc)	DC7	9 993	2 187	21.9%		2 187	21.9%		1 874	13.0%	16.7%	
	Total Pixley ka Seme (NC)		209 221	62 594	29.9%		62 594	29.9%		24 906	15.3%	151.3%	
B	!Kai! Garib	NC082	57 713	6 519	11.3%		6 519	11.3%		10 885	44.4%	(40.1%)	
B	!Kheis	NC084	25 655	4 998	19.5%		4 998	19.5%		3 737	17.6%	33.7%	
B	Tsantsabane	NC085	59 340	4 090	6.9%		4 090	6.9%		4 359	13.2%	(6.2%)	
B	Kgatelopele	NC086	32 686	2 096	6.4%		2 096	6.4%		3 722	26.1%	(43.7%)	
B	Dawid Kruiper	NC087	45 666	8 868	19.4%		8 868	19.4%		5 847	16.1%	51.7%	
C	Z F Mgcawu	DC8	31 188	2 376	7.6%		2 376	7.6%		2 744	21.2%	(13.4%)	
	Total Z F Mgcawu		252 247	28 947	11.5%		28 947	11.5%		31 294	22.0%	(7.5%)	

B	Sol Plaatje	NC091	232 905	43 233	18.6%		43 233	18.6%		24 577	22.3%	75.9%	
B	Dikgatlong	NC092	78 466	8 522	10.9%		8 522	10.9%		18 152	57.6%	(53.1%)	
B	Magareng	NC093	51 116	1 666	3.3%		1 666	3.3%		2 479	15.4%	(32.8%)	
B	Phokwane	NC094	53 703	-	-		-	-		5 112	14.4%	(100.0%)	
C	Frances Baard	DC9	46 681	2 913	6.2%		2 913	6.2%		2 966	13.2%	(1.8%)	
	Total Frances Baard		462 871	56 334	12.2%		56 334	12.2%		53 288	24.7%	5.7%	
	Total Northern Cape		1 398 383	192 118	13.7%		192 118	13.7%		160 790	20.0%	19.5%	
	WESTERN CAPE												
A	Cape Town	CPT	8 061 222	777 406	9.6%		777 406	9.6%		609 883	21.7%	27.5%	
	Total Metros		8 061 222	777 406	9.6%		777 406	9.6%		609 883	21.7%	27.5%	
B	Matzikama	WC01	1	54 677	4 709	8.6%		4 709	8.6%		4 934	12.8%	(4.6%)
B	Cederberg	WC01	2	81 225	10 813	13.3%		10 813	13.3%		9 201	23.9%	17.5%
B	Bergvlier	WC01	3	47 121	5 780	12.3%		5 780	12.3%		(545)	(19.9%)	(1161.2%)
B	Saldanha Bay	WC01	4	196 910	19 508	9.9%		19 508	9.9%		13 758	17.7%	41.8%
B	Swartland	WC01	5	92 922	13 108	14.1%		13 108	14.1%		7 151	18.0%	83.3%
C	West Coast	DC1	6 684	-	-		-	-		319	1.3%	(100.0%)	
	Total West Coast		479 539	53 919	11.2%		53 919	11.2%		34 818	15.7%	54.9%	
B	Witzenberg	WC02	2	87 471	8 716	10.0%		8 716	10.0%		6 974	16.1%	25.0%
B	Drakenstein	WC02	3	221 131	16 394	7.4%		16 394	7.4%		27 074	38.1%	(39.4%)
B	Stellenbosch	WC02	4	204 996	34 001	16.6%		34 001	16.6%		14 174	21.9%	139.9%
B	Breede Valley	WC02	5	157 423	9 500	6.0%		9 500	6.0%		13 926	20.5%	(31.8%)
B	Langeberg	WC02	6	73 165	7 217	9.9%		7 217	9.9%		5 567	16.4%	29.6%
C	Cape Winelands DM	DC2	69 654	329	0.5%		329	0.5%		4 331	20.9%	(92.4%)	
	Total Cape Winelands		813 840	76 157	9.4%		76 157	9.4%		72 046	23.9%	5.7%	
B	Theewaterskloof	WC03	1	123 129	14 705	11.9%		14 705	11.9%		9 047	21.8%	62.5%
B	Overstrand	WC03	2	160 383	15 400	9.6%		15 400	9.6%		14 040	20.3%	9.7%
B	Cape Agulhas	WC03	3	73 628	9 644	13.1%		9 644	13.1%		8 802	23.6%	9.6%
B	Swellendam	WC03	4	40 389	4 418	10.9%		4 418	10.9%		-	-	-
C	Overberg	DC3	32 769	1 885	5.8%		1 885	5.8%		3 518	23.6%	(46.4%)	
	Total Overberg		430 298	46 052	10.7%		46 052	10.7%		35 407	19.0%	30.1%	
B	Kannaland	WC04	1	29 569	-	-		-	-		3 358	18.2%	(100.0%)
B	Hessequa	WC04	2	29 045	5 549	19.1%		5 549	19.1%		10 620	41.9%	(47.7%)
B	Mossel Bay	WC04	3	25 255	11 355	45.0%		11 355	45.0%		10 126	24.0%	12.1%
B	George	WC04	4	181 883	14 558	8.0%		14 558	8.0%		6 874	9.0%	111.8%
B	Oudtshoorn	WC04	5	64 810	7 326	11.3%		7 326	11.3%		6 850	19.6%	6.9%

B	Bitou	WC04 7	101 097	7 462	7.4%		7 462	7.4%		5 705	13.7%	30.8%
B	Knysna	WC04 8	130 837	9 598	7.3%	-	9 598	7.3%	-	8 169	21.1%	17.5%
C	Eden	DC4	65 710	-	-	-	-	-	-	4 610	20.8%	(100.0%)
	Total Eden		628 207	55 848	8.9%		55 848	8.9%		56 312	18.8%	(0.8%)
B	Laingsburg	WC05 1	10 900	1 315	12.1%		1 315	12.1%		1 775	17.6%	(25.9%)
B	Prince Albert	WC05 2	17 618	2 379	13.5%		2 379	13.5%		2 071	9.8%	14.9%
B	Beaufort West	WC05 3	40 807	4 381	10.7%		4 381	10.7%		4 701	25.0%	(6.8%)
C	Central Karoo	DC5	16 746	1 565	9.3%		1 565	9.3%		2 805	37.2%	(44.2%)
	Total Central Karoo		86 072	9 641	11.2%		9 641	11.2%		11 352	19.8%	(15.1%)
	Total Western Cape		10 499 177	1 019 022	9.7%		1 019 022	9.7%		819 819	21.1%	24.3%
	Total National		55 374 813	5 492 185	9.9%		5 492 185	9.9%		5 590 534	17.6%	(1.8%)

Source: National Treasury Local Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Corporate Services	Budget		First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
	Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code								
EASTERN CAPE									
A Buffalo City	BUF	13 892	1 612	11.6%	1 612	11.6%	69 427	16.3%	(97.7%)
A Nelson Mandela Bay	NMA	41 635	-	-	-	-	94 495	19.9%	(100.0%)
Total Metros		55 527	1 612	2.9%	1 612	2.9%	163 921	18.2%	(99.0%)
B Dr Beyers Naude	EC101	89	3 782	4234.8%	3 782	4234.8%	3 442	13.0%	9.9%
B Blue Crane Route	EC102	1 426	1 524	106.8%	1 524	106.8%	1 906	12.6%	(20.1%)
B Makana	EC104	21 427	792	3.7%	792	3.7%	6 901	14.5%	(88.5%)
B Ndlambe	EC105	4 821	5 328	110.5%	5 328	110.5%	2 555	19.8%	108.5%
B Sundays River Valley	EC106	-	14 883	-	14 883	-	2 582	21.2%	476.5%
B Kouga	EC108	-	8 152	-	8 152	-	8 048	16.9%	1.3%
B Kou-Kamma	EC109	-	2 617	-	2 617	-	2 113	14.4%	23.9%
C Sarah Baartman	DC10	-	-	-	-	-	3 200	16.1%	(100.0%)
Total Sarah Baartman		27 764	37 079	133.6%	37 079	133.6%	30 747	15.6%	20.6%
B Mbhashe	EC121	-	35 560	-	35 560	-	6 122	22.5%	480.9%
B Mnquma	EC122	-	12 900	-	12 900	-	12 176	28.6%	5.9%
B Great Kei	EC123	-	2 140	-	2 140	-	2 543	21.9%	(15.8%)
B Amahlathi	EC124	2 802	4 101	146.4%	4 101	146.4%	999	7.6%	310.6%
B Ngquushwa	EC126	3 207	3 739	116.6%	3 739	116.6%	4 034	20.8%	(7.3%)
B Raymond Mhlaba	EC129	2 871	9 591	334.0%	9 591	334.0%	6 855	10.0%	39.9%
C Amathole	DC12	10 548	51 150	484.9%	51 150	484.9%	28 737	13.4%	78.0%
Total Amathole		19 428	119 182	613.5%	119 182	613.5%	61 465	15.4%	93.9%
B Inxuba Yethemba	EC131	16 416	1 214	7.4%	1 214	7.4%	3 179	19.4%	(61.8%)
B Intsika Yethu	EC135	100	29 035	29035.4%	29 035	29035.4%	-	-	-
B Emalahleni (Ec)	EC136	1 916	5 794	302.4%	5 794	302.4%	4 179	22.9%	38.7%
B Engcobo	EC137	-	3 137	-	3 137	-	3 625	17.7%	(13.5%)
B Sakhisizwe	EC138	615	2 712	441.1%	2 712	441.1%	2 903	28.5%	(6.6%)
B Enoch Mgijima	EC139	506	-	-	-	-	5 206	12.4%	(100.0%)
C Chris Hani	DC13	-	46 031	-	46 031	-	17 457	12.2%	163.7%
Total Chris Hani		19 553	87 923	449.7%	87 923	449.7%	36 549	13.2%	140.6%

B	Elundini	EC141	-	5 318	-	5 318	-	5 780	19.6%	(8.0%)
B	Senqu	EC142	2 723	4 035	148.2%	4 035	148.2%	3 087	10.5%	30.7%
B	Walter Sisulu	EC145	-	2 342	-	2 342	-	587	3.7%	299.0%
C	Joe Gqabi	DC14	3 387	6 707	198.0%	6 707	198.0%	7 182	12.2%	(6.6%)
	Total Joe Gqabi		6 110	18 402	301.2%	18 402	301.2%	16 635	12.4%	10.6%
B	Ngquza Hills	EC153	2 230	11 041	495.2%	11 041	495.2%	6 943	20.4%	59.0%
B	Port St Johns	EC154	-	2 818	-	2 818	-	3 378	16.2%	(16.6%)
B	Nyandeni	EC155	3 266	7 912	242.2%	7 912	242.2%	7 667	25.1%	3.2%
B	Mhlontlo	EC156	-	3 613	-	3 613	-	5 919	-	(39.0%)
B	King Sabata Dalindyebo	EC157	4 506	17 885	396.9%	17 885	396.9%	21 455	44.8%	(16.6%)
C	O.R. Tambo	DC15	111 823	17 324	15.5%	17 324	15.5%	21 328	24.4%	(18.8%)
	Total O.R. Tambo		121 826	60 592	49.7%	60 592	49.7%	66 690	30.2%	(9.1%)
B	Matatiele	EC441	3 171	8	0.3%	8	0.3%	8 120	17.0%	(99.9%)
B	Umzimvubu	EC442	5 566	4 146	74.5%	4 146	74.5%	3 401	17.6%	21.9%
B	Mbizana	EC443	3 112	7 334	235.6%	7 334	235.6%	7 047	18.4%	4.1%
B	Ntabankulu	EC444	-	26	-	26	-	-	-	-
C	Alfred Nzo	DC44	5 060	4 979	98.4%	4 979	98.4%	9 338	14.5%	(46.7%)
	Total Alfred Nzo		16 909	16 494	97.5%	16 494	97.5%	27 905	15.0%	(40.9%)
	Total Eastern Cape		267 116	341 284	127.8%	341 284	127.8%	403 912	17.5%	(15.5%)
	FREE STATE									
A	Mangaung	MAN	292 961	57 343	19.6%	57 343	19.6%	98 010	24.5%	(41.5%)
	Total Metros		292 961	57 343	19.6%	57 343	19.6%	98 010	24.5%	(41.5%)
B	Letsemeng	FS161	49 570	587	1.2%	587	1.2%	1 909	11.6%	(69.2%)
B	Kopanong	FS162	9 458	30	0.3%	30	0.3%	112	1.2%	(73.6%)
B	Mohokare	FS163	1 268	4 816	379.9%	4 816	379.9%	3 379	26.5%	42.5%
C	Xhariep	DC16	16 869	2 839	16.8%	2 839	16.8%	3 189	19.7%	(11.0%)
	Total Xhariep		77 165	8 271	10.7%	8 271	10.7%	8 589	15.7%	(3.7%)
B	Masilonyana	FS181	997	90	9.0%	90	9.0%	528	3.4%	(83.1%)
B	Tokologo	FS182	1 250	856	68.5%	856	68.5%	1 080	24.1%	(20.7%)
B	Tswelopele	FS183	10 402	2 430	23.4%	2 430	23.4%	2 321	29.5%	4.7%
B	Matjhabeng	FS184	74 842	20 088	26.8%	20 088	26.8%	15 536	26.6%	29.3%
B	Nala	FS185	-	4 567	-	4 567	-	4 673	3.5%	(2.3%)
C	Lejweleputswa	DC18	22 865	4 743	20.7%	4 743	20.7%	5 173	22.9%	(8.3%)
	Total Lejweleputswa		110 356	32 774	29.7%	32 774	29.7%	29 312	12.0%	11.8%
B	Setsoto	FS191	41 790	8 005	19.2%	8 005	19.2%	7 764	14.3%	3.1%
B	Dihlabeng	FS192	220 572	28 416	12.9%	28 416	12.9%	21 639	10.5%	31.3%

B	Nketoana	FS193	-	-	-	-	-	3 687	18.4%	(100.0%)	
B	Maluti-a-Phofung	FS194	4 498	8 775	195.1%	8 775	195.1%	24 447	39.5%	(64.1%)	
B	Phumelela	FS195	895	3 061	342.2%	3 061	342.2%	2 713	20.3%	12.8%	
B	Mantsopa	FS196	-	2 519	-	2 519	-	1 991	27.1%	26.5%	
C	Thabo Mofutsanyana	DC19	2 292	6 122	267.1%	6 122	267.1%	4 858	25.8%	26.0%	
Total Thabo Mofutsanyana			270 047	56 898	21.1%	56 898	21.1%	67 098	17.5%	(15.2%)	
B	Moqhaka	FS201	2 265	13 679	603.9%	13 679	603.9%	8 832	29.9%	54.9%	
B	Ngwathe	FS203	-	14 899	-	14 899	-	6 112	26.1%	143.8%	
B	Metsimaholo	FS204	203 379	34 109	16.8%	34 109	16.8%	9 881	16.3%	245.2%	
B	Mafube	FS205	-	21 448	-	21 448	-	19 349	57.8%	10.8%	
C	Fezile Dabi	DC20	-	1 502	-	1 502	-	5 913	26.6%	(74.6%)	
Total Fezile Dabi			205 644	85 637	41.6%	85 637	41.6%	50 087	29.6%	71.0%	
Total Free State			956 173	240 922	25.2%	240 922	25.2%	253 096	20.2%	(4.8%)	
GAUTENG											
A	Ekurhuleni Metro	EKU	1 489 971	264 827	17.8%	264 827	17.8%	248 171	19.6%	6.7%	
A	City Of Johannesburg	JHB	60 000	342 246	570.4%	342 246	570.4%	409 103	18.6%	(16.3%)	
A	City Of Tshwane	TSH	2 825 996	868 096	30.7%	868 096	30.7%	812 547	30.4%	6.8%	
Total Metros			4 375 967	1 475 169	33.7%	1 475 169	33.7%	1 469 820	23.9%	0.4%	
B	Emfuleni	GT421	17 551	38 355	218.5%	38 355	218.5%	29 932	5.2%	28.1%	
B	Midvaal	GT422	97 685	8 586	8.8%	8 586	8.8%	8 759	20.4%	(2.0%)	
B	Lesedi	GT423	60 910	8 708	14.3%	8 708	14.3%	9 016	16.8%	(3.4%)	
C	Sedibeng	DC42	-	35 335	-	35 335	-	27 421	26.9%	28.9%	
Total Sedibeng			176 146	90 984	51.7%	90 984	51.7%	75 128	9.7%	21.1%	
B	Mogale City	GT481	257 068	66 585	25.9%	66 585	25.9%	62 366	23.4%	6.8%	
B	Merafong City	GT484	146 937	21 913	14.9%	21 913	14.9%	23 596	29.7%	(7.1%)	
B	Rand West City	GT485	114 698	21 167	18.5%	21 167	18.5%	8 537	7.3%	147.9%	
C	West Rand	DC48	(0)	4 219	#####	4 219	#####	10 482	36.9%	(59.7%)	
Total West Rand			518 704	113 885	22.0%	113 885	22.0%	104 980	21.4%	8.5%	
Total Gauteng			5 070 817	1 680 038	33.1%	1 680 038	33.1%	1 649 929	22.3%	1.8%	
KWAZULU-NATAL											
A	eThekweni	ETH	155 918	409 666	262.7%	409 666	262.7%	342 908	288.5%	19.5%	
Total Metros			155 918	409 666	262.7%	409 666	262.7%	342 908	288.5%	19.5%	
B	Umdoni	KZN21	2	20 753	2 843	13.7%	2 843	13.7%	4 356	-	(34.7%)
B	Umzumbe	KZN21	3	84 758	17 666	20.8%	17 666	20.8%	18 696	25.2%	(5.5%)
B	uMuziwabantu	KZN21	4	-	3 323	-	3 323	-	1 741	16.1%	90.9%
B	Ray Nkonyeni	KZN21	6	57 016	13 936	24.4%	13 936	24.4%	12 215	12.7%	14.1%
C	Ugu	DC21	128 580	19 559	15.2%	19 559	15.2%	28 838	26.1%	(32.2%)	
Total Ugu			291 107	57 328	19.7%	57 328	19.7%	65 846	22.6%	(12.9%)	

B	uMshwathi	KZN22	1	23 823	4 861	20.4%		4 861	20.4%		5 462	25.3%	(11.0%)
B	uMngeni	KZN22	2	19 636	8 044	41.0%		8 044	41.0%		6 947	14.9%	15.8%
B	Mpofana	KZN22	3	3 356	12 734	379.4%		12 734	379.4%		11 087	334.6%	14.9%
B	Impendle	KZN22	4	-	27	-		27	-		3 183	22.0%	(99.1%)
B	Msunduzi	KZN22	5	19 537	37 310	191.0%		37 310	191.0%		32 449	14.3%	15.0%
B	Mkhambathini	KZN22	6	34 003	2 058	6.1%		2 058	6.1%		-	-	-
B	Richmond	KZN22	7	12 348	737	6.0%		737	6.0%		1 374	13.2%	(46.4%)
C	uMgungundlovu	DC22	64 155	14 529	22.6%		14 529	22.6%		12 830	19.1%	13.2%	
Total uMgungundlovu			176 858	80 300	45.4%		80 300	45.4%		73 332	18.8%	9.5%	
B	Okhahlamba	KZN23	5	12 472	4 776	38.3%		4 776	38.3%		4 335	21.8%	10.2%
B	Inkosi Langalibalele	KZN23	7	-	5 799	-		5 799	-		5 471	-	6.0%
B	Alfred Duma	KZN23	8	52 927	14 705	27.8%		14 705	27.8%		2 591	5.5%	467.5%
C	Uthukela	DC23	-	7 528	-	-		7 528	-		12 754	22.2%	(41.0%)
Total Uthukela			65 399	32 808	50.2%		32 808	50.2%		25 151	20.2%	30.4%	
B	Endumeni	KZN24	1	17 771	2 167	12.2%		2 167	12.2%		3 428	20.7%	(36.8%)
B	Nquthu	KZN24	2	12 795	4 923	38.5%		4 923	38.5%		3 828	-	28.6%
B	Msinga	KZN24	4	101 272	2 538	2.5%		2 538	2.5%		3 527	-	(28.0%)
B	Umvoti	KZN24	5	21 581	42	0.2%		42	0.2%		3 391	18.5%	(98.8%)
C	Umzinyathi	DC24	45 409	3 864	8.5%		3 864	8.5%		8 720	26.1%	(55.7%)	
Total Umzinyathi			198 828	13 534	6.8%		13 534	6.8%		22 894	33.5%	(40.9%)	
B	Newcastle	KZN25	2	59 450	14 153	23.8%		14 153	23.8%		13 906	3.6%	1.8%
B	Emadlangeni	KZN25	3	9 110	421	4.6%		421	4.6%		1 715	25.2%	(75.5%)
B	Dannhauser	KZN25	4	16 516	644	3.9%		644	3.9%		7 610	22.2%	(91.5%)
C	Amajuba	DC25	29 388	5 498	18.7%		5 498	18.7%		6 157	27.5%	(10.7%)	
Total Amajuba			114 464	20 716	18.1%		20 716	18.1%		29 388	6.6%	(29.5%)	
B	eDumbe	KZN26	1	9 347	2 233	23.9%		2 233	23.9%		5 099	18.8%	(56.2%)
B	uPhongolo	KZN26	2	26 360	8 144	30.9%		8 144	30.9%		6 115	25.0%	33.2%
B	Abaqulusi	KZN26	3	36 213	838	2.3%		838	2.3%		1 383	4.8%	(39.4%)
B	Nongoma	KZN26	5	-	6 196	-		6 196	-		5 108	28.9%	21.3%
B	Ulundi	KZN26	6	20 781	8 267	39.8%		8 267	39.8%		4 978	12.3%	66.1%
C	Zululand	DC26	67 665	12 676	18.7%		12 676	18.7%		15 638	21.9%	(18.9%)	
Total Zululand			160 365	38 353	23.9%		38 353	23.9%		38 321	18.3%	0.1%	
B	Umhlabuyalingana	KZN27	1	-	5 771	-		5 771	-		4 314	25.0%	33.8%
B	Jozini	KZN27	2	15 167	2 101	13.9%		2 101	13.9%		5 815	29.4%	(63.9%)
B	Mtubatuba	KZN27	5	13 695	20	0.1%		20	0.1%		3 136	20.5%	(99.4%)

B	Hlabisa Big Five	KZN27	6	14 320	2 906	20.3%		2 906	20.3%		2 204	24.3%	31.8%
C	Umkhanyakude	DC27	43 177	8 287	19.2%		8 287	19.2%		11 375	30.5%	(27.2%)	
	Total Umkhanyakude		86 360	19 086	22.1%		19 086	22.1%		26 844	27.2%	(28.9%)	
B	Mfolozi	KZN28	1	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN28	2	76 373	19 887	26.0%		19 887	26.0%		20 831	17.3%	(4.5%)
B	uMlalazi	KZN28	4	17 228	3 626	21.0%		3 626	21.0%		2 960	28.5%	22.5%
B	Mthonjaneni	KZN28	5	-	3 597	-		3 597	-		3 458	20.3%	4.0%
B	Nkandla	KZN28	6	-	6 127	-		6 127	-		3 508	23.7%	74.7%
C	King Cetshwayo	DC28	63 263	12 445	19.7%		12 445	19.7%		12 397	19.3%	0.4%	
	Total uThungulu		156 864	45 682	29.1%		45 682	29.1%		43 154	19.0%	5.9%	
B	Mandeni	KZN29	1	-	4 851	-		4 851	-		4 520	24.8%	7.3%
B	KwaDukuza	KZN29	2	3 678	-	-	-	-	-	8 249	21.4%	(100.0%)	
B	Ndwedwe	KZN29	3	25 902	385	1.5%		385	1.5%		4 523	20.2%	(91.5%)
B	Maphumulo	KZN29	4	13 590	3 458	25.4%		3 458	25.4%		2 673	-	29.4%
C	iLembe	DC29	3 025	-	-	-	-	-	-	15 919	21.4%	(100.0%)	
	Total iLembe		46 196	8 694	18.8%		8 694	18.8%		35 885	23.4%	(75.8%)	
B	Greater Kokstad	KZN43	3	-	3 842	-		3 842	-		5 985	20.1%	(35.8%)
B	UbuHlebezwe	KZN43	4	23 698	5 841	24.6%		5 841	24.6%		4 415	21.0%	32.3%
B	Umzimkhulu	KZN43	5	-	6 603	-		6 603	-		5 930	22.4%	11.3%
B	Dr Nkosazana Dlamini Zuma	KZN43	6	1 453	3 883	267.3%		3 883	267.3%		2 985	15.7%	30.1%
C	Harry Gwala	DC43	-	14 391	-	-		14 391	-		9 144	18.2%	57.4%
	Total Harry Gwala		25 151	34 560	137.4%		34 560	137.4%		28 460	19.4%	21.4%	
	Total Kwazulu-Natal		1 477 510	760 727	51.5%		760 727	51.5%		732 184	32.1%	3.9%	
	LIMPOPO												
B	Greater Giyani	LIM33	1	2 616	12 426	474.9%		12 426	474.9%		8 061	14.2%	54.2%
B	Greater Letaba	LIM33	2	2 260	8 563	378.9%		8 563	378.9%		6 804	14.9%	25.9%
B	Greater Tzaneen	LIM33	3	4 728	20 949	443.1%		20 949	443.1%		23 741	29.5%	(11.8%)
B	Ba-Phalaborwa	LIM33	4	16 635	8 472	50.9%		8 472	50.9%		8 446	18.0%	0.3%
B	Maruleng	LIM33	5	1 043	3 045	292.1%		3 045	292.1%		3 200	19.4%	(4.8%)
C	Mopani	DC33	7 517	21 755	289.4%		21 755	289.4%		35 584	32.0%	(38.9%)	
	Total Mopani		34 799	75 211	216.1%		75 211	216.1%		85 835	24.0%	(12.4%)	
B	Musina	LIM34	1	-	4 798	-		4 798	-		3 522	20.5%	36.2%
B	Thulamela	LIM34	3	6 440	23 220	360.6%		23 220	360.6%		12 112	19.4%	91.7%
B	Makhado	LIM34	4	282 794	35 165	12.4%		35 165	12.4%		61 739	23.6%	(43.0%)
B	Collins Chabane	LIM34	5	2 000	1 972	98.6%		1 972	98.6%		-	-	-
C	Vhembe	DC34	572	66 500	11628.6%		66 500	11628.6%		48 709	10.2%	36.5%	

	Total Vhembe	LIM35	291 806	131 655	45.1%		131 655	45.1%		126 081	13.3%	4.4%
B	Blouberg	1	-	11 992	-		11 992	-		8 839	24.8%	35.7%
B	Molemole	3	4 696	3 163	67.4%		3 163	67.4%		6 224	20.9%	(49.2%)
B	Polokwane	4	11 690	97 395	833.2%		97 395	833.2%		74 599	26.8%	30.6%
B	Lepelle-Nkumpi	5	3 499	114	3.3%		114	3.3%		26 974	18.2%	(99.6%)
C	Capricorn	DC35	6 754	32 429	480.1%		32 429	480.1%		29 404	25.7%	10.3%
	Total Capricorn		26 639	145 093	544.7%		145 093	544.7%		146 040	24.1%	(0.6%)
B	Thabazimbi	1	-	5 879	-		5 879	-		5 827	29.4%	0.9%
B	Lephala	2	2 033	11 458	563.6%		11 458	563.6%		4 576	12.2%	150.4%
B	Bela Bela	6	11 111	19 918	179.3%		19 918	179.3%		12 474	23.8%	59.7%
B	Mogalakwena	7	134 957	1 382	1.0%		1 382	1.0%		20 604	17.1%	(93.3%)
B	Modimolle-Mookgopong	8	2 916	321	11.0%		321	11.0%		4 473	7.5%	(92.8%)
C	Waterberg	DC36	-	5 304	-		5 304	-		4 349	22.0%	22.0%
	Total Waterberg		151 017	44 263	29.3%		44 263	29.3%		52 303	16.9%	(15.4%)
B	Ephraim Mogale	1	-	10 602	-		10 602	-		6 231	25.1%	70.2%
B	Elias Motsoaledi	2	6 402	9 641	150.6%		9 641	150.6%		11 602	27.8%	(16.9%)
B	Makhuduthamaga	3	-	7 279	-		7 279	-		3 654	-	99.2%
B	Tubatse Fetakgomoe	6	126 444	31 474	24.9%		31 474	24.9%		15 955	12.6%	97.3%
C	Sekhukhune	DC47	-	27 375	-		27 375	-		26 714	29.9%	2.5%
	Total Sekhukhune		132 846	86 371	65.0%		86 371	65.0%		64 155	22.7%	34.6%
	Total Limpopo		637 107	482 593	75.7%		482 593	75.7%		474 414	18.9%	1.7%
	MPUMALANGA											
B	Albert Luthuli	MP301	2 217	4 702	212.1%		4 702	212.1%		2 870	11.6%	63.8%
B	Msukaligwa	MP302	-	6 330	-		6 330	-		8 063	29.3%	(21.5%)
B	Mkhondo	MP303	-	5 704	-		5 704	-		8 217	-	(30.6%)
B	Pixley Ka Seme (MP)	MP304	14 492	1 846	12.7%		1 846	12.7%		4 152	30.7%	(55.5%)
B	Lekwa	MP305	-	1 368	-		1 368	-		5 515	26.0%	(75.2%)
B	Dipaleseng	MP306	-	-	-		-	-		1 214	9.5%	(100.0%)
B	Govan Mbeki	MP307	-	51 666	-		51 666	-		12 245	18.9%	321.9%
C	Gert Sibande	DC30	8 198	7 348	89.6%		7 348	89.6%		15 820	19.6%	(53.6%)
	Total Gert Sibande		24 907	78 965	317.0%		78 965	317.0%		58 096	23.7%	35.9%
B	Victor Khanye	MP311	-	3 554	-		3 554	-		6 148	16.6%	(42.2%)
B	Emalahleni (Mp)	MP312	8 862	-	-		-	-		24 646	-	(100.0%)
B	Steve Tshwete	MP313	3 062	24 286	793.0%		24 286	793.0%		33 471	22.3%	(27.4%)
B	Emakhazeni	MP314	-	2 623	-		2 623	-		2 448	20.7%	7.1%

B	Thembisile Hani	MP315	1 936	7 777	401.7%	7 777	401.7%	6 338	18.6%	22.7%
B	Dr J.S. Moroka	MP316	52 294	8 000	15.3%	8 000	15.3%	12 528	28.0%	(36.1%)
C	Nkangala	DC31	9 579	12 826	133.9%	12 826	133.9%	10 920	17.4%	17.5%
	Total Nkangala		75 733	59 065	78.0%	59 065	78.0%	96 499	28.3%	(38.8%)
B	Thaba Chweu	MP321	13 493	7 482	55.5%	7 482	55.5%	13 420	31.3%	(44.2%)
B	Nkomazi	MP324	2 314	20 527	886.9%	20 527	886.9%	9 258	20.0%	121.7%
B	Bushbuckridge	MP325	649	60 337	9296.9%	60 337	9296.9%	89 936	23.5%	(32.9%)
B	City of Mbombela	MP326	6 451	107 307	1663.5%	107 307	1663.5%	23 994	14.7%	347.2%
C	Ehlanzeni	DC32	2 905	7 547	259.8%	7 547	259.8%	6 240	22.1%	20.9%
	Total Ehlanzeni		25 812	203 200	787.2%	203 200	787.2%	142 849	21.5%	42.2%
	Total Mpumalanga		126 453	341 230	269.8%	341 230	269.8%	297 444	23.8%	14.7%
NORTH WEST										
B	Moretele	NW37	1	-	3 287	-	3 287	-	23 960	34.6%
B	Madibeng	NW37	2	8 241	77 220	937.0%	77 220	937.0%	20 884	23.9%
B	Rustenburg	NW37	3	4 995	5 706	114.2%	5 706	114.2%	24 182	19.1%
B	Kgettengrivier	NW37	4	-	855	-	855	-	7 204	36.8%
B	Moses Kotane	NW37	5	-	41 620	-	41 620	-	47 265	33.2%
C	Bojanala Platinum	DC37	-	15 448	-	15 448	-	12 825	23.2%	20.5%
	Total Bojanala Platinum		13 236	144 137	1088.9%	144 137	1088.9%	136 319	27.2%	5.7%
B	Ratlou	NW38	1	-	6 757	-	6 757	-	5 257	27.1%
B	Tswaing	NW38	2	15 373	8 110	52.8%	8 110	52.8%	4 121	24.5%
B	Mafikeng	NW38	3	-	-	-	-	8 583	6.6%	(100.0%)
B	Ditsobotla	NW38	4	5 305	6 137	115.7%	6 137	115.7%	4 838	65.2%
B	Ramotshere Moiloa	NW38	5	-	3 471	-	3 471	-	3 773	17.0%
C	Ngaka Modiri Molema	DC38	-	601	-	601	-	13 485	22.2%	(95.5%)
	Total Ngaka Modiri Molema		20 678	25 077	121.3%	25 077	121.3%	40 057	15.6%	(37.4%)
B	Naledi (Nw)	NW39	2	29 779	614	2.1%	614	2.1%	7 944	27.8%
B	Mamusa	NW39	3	-	1 481	-	1 481	-	3 323	26.6%
B	Greater Taung	NW39	4	37 272	10 890	29.2%	10 890	29.2%	6 637	19.2%
B	Lekwa-Teemane	NW39	6	-	889	-	889	-	3 087	12.7%
B	Kagisano-Molopo	NW39	7	-	8 431	-	8 431	-	9 859	28.4%
C	Dr Ruth Segomotsi Mompati	DC39	29 816	9 250	31.0%	9 250	31.0%	7 084	18.2%	30.6%
	Total Dr Ruth Segomotsi Mompati		96 867	31 555	32.6%	31 555	32.6%	37 933	21.8%	(16.8%)
B	City Of Matlosana	NW40	3	-	8 851	-	8 851	-	35 281	65.2%
B	Maquassi Hills	NW40	4	-	3 644	-	3 644	-	3 033	22.7%

B	J B Marks	NW40	5	-	20 725	-	20 725	-	19 666	-	5.4%
C	Dr Kenneth Kaunda	DC40	4 516	5 149	114.0%	5 149	114.0%	3 820	19.4%	34.8%	
	Total Dr Kenneth Kaunda		4 516	38 369	849.6%	38 369	849.6%	61 800	70.9%	(37.9%)	
	Total North West		135 298	239 137	176.7%	239 137	176.7%	276 110	27.1%	(13.4%)	
NORTHERN CAPE											
B	Joe Morolong	NC451	-	4 501	-	4 501	-	4 173	29.8%	7.8%	
B	Ga-Segonyana	NC452	-	-	-	-	-	4 268	20.9%	(100.0%)	
B	Gamagara	NC453	-	-	-	-	-	4 285	16.0%	(100.0%)	
C	John Taolo Gaetsewe	DC45	19 040	4 692	24.6%	4 692	24.6%	4 694	22.1%	(0.0%)	
	Total John Taolo Gaetsewe		19 040	9 193	48.3%	9 193	48.3%	17 420	21.1%	(47.2%)	
B	Richtersveld	NC061	-	2 184	-	2 184	-	664	8.4%	229.0%	
B	Nama Khoi	NC062	1 329	6 063	456.3%	6 063	456.3%	5 410	26.1%	12.1%	
B	Kamiesberg	NC064	-	490	-	490	-	673	8.4%	(27.2%)	
B	Hantam	NC065	9 376	356	3.8%	356	3.8%	797	9.6%	(55.3%)	
B	Karoo Hoogland	NC066	221	1 305	590.6%	1 305	590.6%	873	1746.5%	49.5%	
B	Khai-Ma	NC067	-	289	-	289	-	188	2.7%	53.4%	
C	Namakwa	DC6	-	1 241	-	1 241	-	2 229	18.5%	(44.3%)	
	Total Namakwa		10 926	11 929	109.2%	11 929	109.2%	10 834	16.9%	10.1%	
B	Ubuntu	NC071	-	1 175	-	1 175	-	914	18.6%	28.6%	
B	Umsobomvu	NC072	-	1 240	-	1 240	-	1 907	30.4%	(35.0%)	
B	Emthanjeni	NC073	-	2 871	-	2 871	-	3 053	24.4%	(6.0%)	
B	Kareeberg	NC074	-	-	-	-	-	584	18.6%	(100.0%)	
B	Renosterberg	NC075	-	942	-	942	-	2 019	28.1%	(53.3%)	
B	Thembelihle	NC076	1 353	1 712	126.5%	1 712	126.5%	1 598	36.3%	7.2%	
B	Siyathemba	NC077	5 116	2 400	46.9%	2 400	46.9%	1 391	26.7%	72.6%	
B	Siyancuma	NC078	-	3 374	-	3 374	-	4 344	21.2%	(22.3%)	
C	Pixley Ka Seme (Nc)	DC7	11 906	3 385	28.4%	3 385	28.4%	3 554	30.6%	(4.8%)	
	Total Pixley ka Seme (NC)		18 374	17 099	93.1%	17 099	93.1%	19 363	25.6%	(11.7%)	
B	!Kai! Garib	NC082	-	7 369	-	7 369	-	4 536	23.2%	62.5%	
B	!Kheis	NC084	-	1 056	-	1 056	-	1 173	19.6%	(10.0%)	
B	Tsantsabane	NC085	-	143	-	143	-	1 287	8.3%	(88.9%)	
B	Kgatelopele	NC086	4 241	345	8.1%	345	8.1%	1 035	8.3%	(66.7%)	
B	Dawid Kruiper	NC087	56 794	20 126	35.4%	20 126	35.4%	12 893	23.4%	56.1%	
C	Z F Mgcawu	DC8	2 981	3 006	100.9%	3 006	100.9%	2 633	17.8%	14.2%	
	Total Z F Mgcawu		64 016	32 045	50.1%	32 045	50.1%	23 556	19.1%	36.0%	

B	Sol Plaatje	NC091	-	26 633	-	26 633	-	18 061	24.7%	47.5%	
B	Dikgatlong	NC092	-	2 908	-	2 908	-	493	4.1%	489.4%	
B	Magareng	NC093	8 099	1 315	16.2%	1 315	16.2%	1 973	22.7%	(33.4%)	
B	Phokwane	NC094	2 332	-	-	-	-	2 674	29.8%	(100.0%)	
C	Frances Baard	DC9	3 532	4 106	116.2%	4 106	116.2%	3 631	18.3%	13.1%	
Total Frances Baard			13 964	34 962	250.4%	34 962	250.4%	26 832	21.9%	30.3%	
Total Northern Cape			126 320	105 226	83.3%	105 226	83.3%	98 005	20.9%	7.4%	
WESTERN CAPE											
A	Cape Town	CPT	50 646	889 088	1755.5%	889 088	1755.5%	562 938	23.2%	57.9%	
Total Metros			50 646	889 088	1755.5%	889 088	1755.5%	562 938	23.2%	57.9%	
B	Matzikama	WC01	1	-	2 245	-	2 245	-	2 860	16.5%	(21.5%)
B	Cederberg	WC01	2	685	3 134	457.5%	3 134	457.5%	4 665	23.0%	(32.8%)
B	Bergvvier	WC01	3	310	4 505	1454.1%	4 505	1454.1%	4 504	20.1%	0.0%
B	Saldanha Bay	WC01	4	3 650	10 401	285.0%	10 401	285.0%	11 023	15.2%	(5.6%)
B	Swartland	WC01	5	1 550	4 269	275.5%	4 269	275.5%	6 269	17.7%	(31.9%)
C	West Coast	DC1	-	6 490	-	-	6 490	-	3 058	27.0%	112.2%
Total West Coast			6 195	31 044	501.1%	31 044	501.1%	32 378	18.1%	(4.1%)	
B	Witzenberg	WC02	2	1 854	8 208	442.6%	8 208	442.6%	8 838	29.2%	(7.1%)
B	Drakenstein	WC02	3	3 601	41 594	1155.0%	41 594	1155.0%	35 830	24.0%	16.1%
B	Stellenbosch	WC02	4	12 134	1 848	15.2%	1 848	15.2%	25 284	19.6%	(92.7%)
B	Breede Valley	WC02	5	3 043	13 509	444.0%	13 509	444.0%	15 770	24.3%	(14.3%)
B	Langeberg	WC02	6	2 379	7 874	331.0%	7 874	331.0%	6 179	21.9%	27.4%
C	Cape Winelands DM	DC2	2 923	3 354	114.8%	3 354	114.8%	11 671	16.3%	(71.3%)	
Total Cape Winelands			25 935	76 387	294.5%	76 387	294.5%	103 572	21.9%	(26.2%)	
B	Theewaterskloof	WC03	1	2 197	15 208	692.3%	15 208	692.3%	10 810	15.8%	40.7%
B	Overstrand	WC03	2	2 548	19 426	762.4%	19 426	762.4%	16 620	21.2%	16.9%
B	Cape Agulhas	WC03	3	1 587	4 656	293.3%	4 656	293.3%	5 085	25.0%	(8.4%)
B	Swellendam	WC03	4	1 154	3 433	297.6%	3 433	297.6%	6 922	75.0%	(50.4%)
C	Overberg	DC3	-	2 149	-	-	2 149	-	1 116	14.8%	92.6%
Total Overberg			7 485	44 872	599.5%	44 872	599.5%	40 552	22.0%	10.7%	
B	Kannaland	WC04	1	-	-	-	-	-	2 700	24.0%	(100.0%)
B	Hessequa	WC04	2	26 423	4 057	15.4%	4 057	15.4%	5 046	17.7%	(19.6%)
B	Mossel Bay	WC04	3	91 450	12 105	13.2%	12 105	13.2%	11 958	19.2%	1.2%
B	George	WC04	4	11 568	21 228	183.5%	21 228	183.5%	19 152	24.9%	10.8%
B	Oudtshoorn	WC04	5	-	7 673	-	7 673	-	7 388	27.4%	3.9%

B	Bitou	WC04 7	4 571	10 450	228.6%		10 450	228.6%		10 902	17.1%	(4.1%)
B	Knysna	WC04 8	5 500	16 141	293.5%		16 141	293.5%		15 575	18.7%	3.6%
C	Eden	DC4	2 463	-	-		-	-		6 775	20.3%	(100.0%)
	Total Eden		141 975	71 654	50.5%		71 654	50.5%		79 497	20.6%	(9.9%)
B	Laingsburg	WC05 1	6 099	1 041	17.1%		1 041	17.1%		1 159	13.0%	(10.1%)
B	Prince Albert	WC05 2	-	1 384	-		1 384	-		1 313	31.7%	5.4%
B	Beaufort West	WC05 3	490	3 426	698.5%		3 426	698.5%		3 438	21.6%	(0.3%)
C	Central Karoo	DC5	-	1 932	-		1 932	-		1 476	10.1%	30.9%
	Total Central Karoo		6 590	7 783	118.1%		7 783	118.1%		7 385	16.9%	5.4%
	Total Western Cape		238 826	1 120 829	469.3%		1 120 829	469.3%		826 322	22.4%	35.6%
	Total National		9 035 619	5 311 986	58.8%		5 311 986	58.8%		5 011 416	22.6%	6.0%

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Planning and Development		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
R thousands	Code								
EASTERN CAPE									
A Buffalo City	BUF	294 914	56 602	19.2%	56 602	19.2%	56 466	20.9%	0.2%
A Nelson Mandela Bay	NMA	288 411	67 978	23.6%	67 978	23.6%	113 634	22.3%	(40.2%)
Total Metros		583 326	124 580	21.4%	124 580	21.4%	170 100	21.8%	(26.8%)
B Dr Beyers Naude	EC101	6 572	554	8.4%	554	8.4%	450	7.2%	23.0%
B Blue Crane Route	EC102	2 876	-	-	-	-	-	-	-
B Makana	EC104	24 355	548	2.3%	548	2.3%	1 288	10.9%	(57.5%)
B Ndlambe	EC105	20 865	4 903	23.5%	4 903	23.5%	4 845	13.6%	1.2%
B Sundays River Valley	EC106	6 759	7 157	105.9%	7 157	105.9%	2 963	15.2%	141.6%
B Kouga	EC108	30 274	7 647	25.3%	7 647	25.3%	8 529	8.9%	(10.3%)
B Kou-Kamma	EC109	4 421	275	6.2%	275	6.2%	511	16.8%	(46.2%)
C Sarah Baartman	DC10	20 736	-	-	-	-	2 501	11.7%	(100.0%)
Total Sarah Baartman		116 859	21 084	18.0%	21 084	18.0%	21 087	10.7%	(0.0%)
B Mbhashe	EC121	24 788	2 898	11.7%	2 898	11.7%	1 637	5.7%	77.0%
B Mnquma	EC122	21 450	5 954	27.8%	5 954	27.8%	4 178	16.4%	42.5%
B Great Kei	EC123	10 266	1 300	12.7%	1 300	12.7%	1 285	16.5%	1.2%
B Amahlathi	EC124	12 527	1 715	13.7%	1 715	13.7%	619	5.1%	176.9%
B Ngquushwa	EC126	5 942	1 359	22.9%	1 359	22.9%	615	20.9%	121.0%
B Raymond Mhlaba	EC129	22 031	4 799	21.8%	4 799	21.8%	2 381	17.3%	101.6%
C Amathole	DC12	74 364	9 689	13.0%	9 689	13.0%	6 951	16.5%	39.4%
Total Amathole		171 367	27 714	16.2%	27 714	16.2%	17 666	13.3%	56.9%
B Inxuba Yethemba	EC131	8 536	2 279	26.7%	2 279	26.7%	2 457	121.0%	(7.3%)
B Intsika Yethu	EC135	8 504	249	2.9%	249	2.9%	-	-	-
B Emalahleni (Ec)	EC136	29 649	1 505	5.1%	1 505	5.1%	1 351	24.0%	11.4%
B Engcobo	EC137	13 864	1 951	14.1%	1 951	14.1%	3 642	11.8%	(46.4%)
B Sakhisizwe	EC138	3 059	1 106	36.2%	1 106	36.2%	1 662	44.5%	(33.4%)
B Enoch Mgijima	EC139	34 518	-	-	-	-	1 079	4.2%	(100.0%)
C Chris Hani	DC13	67 796	6 206	9.2%	6 206	9.2%	11 967	17.6%	(48.1%)
Total Chris Hani		165 926	13 296	8.0%	13 296	8.0%	22 159	15.6%	(40.0%)

B	Elundini	EC141	13 346	2 133	16.0%		2 133	16.0%		2 057	19.2%	3.7%
B	Senqu	EC142	15 642	5 060	32.3%		5 060	32.3%		4 442	26.7%	13.9%
B	Walter Sisulu	EC145	3 069	1 151	37.5%		1 151	37.5%		85	2.5%	1252.4%
C	Joe Gqabi	DC14	66 903	-	-		-	-		-	-	-
	Total Joe Gqabi		98 960	8 343	8.4%		8 343	8.4%		6 584	21.4%	26.7%
B	Ngquza Hills	EC153	23 934	4 712	19.7%		4 712	19.7%		2 172	15.2%	117.0%
B	Port St Johns	EC154	18 565	8 398	45.2%		8 398	45.2%		1 054	7.2%	697.0%
B	Nyandeni	EC155	19 958	2 127	10.7%		2 127	10.7%		1 863	11.5%	14.2%
B	Mhlontlo	EC156	29 411	1 538	5.2%		1 538	5.2%		2 916	9.9%	(47.3%)
B	King Sabata Dalindyebo	EC157	48 103	4 355	9.1%		4 355	9.1%		4 791	18.5%	(9.1%)
C	O.R. Tambo	DC15	127 553	6 403	5.0%		6 403	5.0%		23 548	30.5%	(72.8%)
	Total O.R. Tambo		267 524	27 534	10.3%		27 534	10.3%		36 344	20.5%	(24.2%)
B	Matatiele	EC441	16 073	745	4.6%		745	4.6%		2 341	16.5%	(68.2%)
B	Umzimvubu	EC442	26 133	4 357	16.7%		4 357	16.7%		1 124	6.7%	287.7%
B	Mbizana	EC443	18 758	384	2.0%		384	2.0%		2 068	13.4%	(81.4%)
B	Ntabankulu	EC444	22 683	275	1.2%		275	1.2%		-	-	-
C	Alfred Nzo	DC44	36 273	7 539	20.8%		7 539	20.8%		2 133	4.6%	253.5%
	Total Alfred Nzo		119 920	13 300	11.1%		13 300	11.1%		7 666	7.4%	73.5%
	Total Eastern Cape		1 523 881	235 851	15.5%		235 851	15.5%		281 606	18.0%	(16.2%)
FREE STATE												
A	Mangaung	MAN	92 955	11 546	12.4%		11 546	12.4%		20 170	16.5%	(42.8%)
	Total Metros		92 955	11 546	12.4%		11 546	12.4%		20 170	16.5%	(42.8%)
B	Letsemeng	FS161	1 400	84	6.0%		84	6.0%		607	-	(86.2%)
B	Kopanong	FS162	7 742	308	4.0%		308	4.0%		119	5.2%	159.5%
B	Mohokare	FS163	4 788	929	19.4%		929	19.4%		978	22.2%	(5.0%)
C	Xhariep	DC16	14 718	3 901	26.5%		3 901	26.5%		2 839	22.9%	37.4%
	Total Xhariep		28 649	5 222	18.2%		5 222	18.2%		4 543	23.8%	15.0%
B	Masilonyana	FS181	7 939	-	-		-	-		-	-	-
B	Tokologo	FS182	5 627	106	1.9%		106	1.9%		-	-	-
B	Tswelopele	FS183	-	-	-		-	-		-	-	-
B	Matjhabeng	FS184	19 124	3 388	17.7%		3 388	17.7%		4 078	8.8%	(16.9%)
B	Nala	FS185	4 190	973	23.2%		973	23.2%		940	-	3.6%
C	Lejweleputswa	DC18	6 492	1 254	19.3%		1 254	19.3%		1 778	28.9%	(29.4%)
	Total Lejweleputswa		43 372	5 722	13.2%		5 722	13.2%		6 796	12.3%	(15.8%)
B	Setsoto	FS191	7 720	0	0.0%		0	0.0%		-	-	-
B	Dihlabeng	FS192	-	3 276	-		3 276	-		5 475	-	(40.2%)

B	Nketoana	FS193	3 270	154	4.7%	154	4.7%	519	16.0%	(70.4%)	
B	Maluti-a-Phofung	FS194	37 098	1 549	4.2%	1 549	4.2%	6 981	23.4%	(77.8%)	
B	Phumelela	FS195	12 855	2 762	21.5%	2 762	21.5%	2 682	22.4%	3.0%	
B	Mantsopa	FS196	2 846	362	12.7%	362	12.7%	527	17.4%	(31.3%)	
C	Thabo Mofutsanyana	DC19	7 031	4 136	58.8%	4 136	58.8%	5 671	57.8%	(27.1%)	
Total Thabo Mofutsanyana			70 819	12 238	17.3%	12 238	17.3%	21 854	37.7%	(44.0%)	
B	Moqhaka	FS201	31 736	970	3.1%	970	3.1%	-	-	-	
B	Ngwathe	FS203	2 580	1 009	39.1%	1 009	39.1%	186	10.3%	443.3%	
B	Metsimaholo	FS204	15 514	2 629	16.9%	2 629	16.9%	1 552	16.8%	69.4%	
B	Mafube	FS205	-	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	17 442	2 425	13.9%	2 425	13.9%	4 009	33.9%	(39.5%)	
Total Fezile Dabi			67 272	7 034	10.5%	7 034	10.5%	5 747	17.3%	22.4%	
Total Free State			303 067	41 762	13.8%	41 762	13.8%	59 110	20.5%	(29.3%)	
GAUTENG											
A	Ekurhuleni Metro	EKU	549 924	131 399	23.9%	131 399	23.9%	87 824	15.4%	49.6%	
A	City Of Johannesburg	JHB	1 369 332	210 906	15.4%	210 906	15.4%	230 223	14.2%	(8.4%)	
A	City Of Tshwane	TSH	1 034 346	148 609	14.4%	148 609	14.4%	174 700	19.7%	(14.9%)	
Total Metros			2 953 602	490 914	16.6%	490 914	16.6%	492 748	16.0%	(0.4%)	
B	Emfuleni	GT421	83 975	2 764	3.3%	2 764	3.3%	16 066	16.0%	(82.8%)	
B	Midvaal	GT422	57 255	4 733	8.3%	4 733	8.3%	5 461	22.3%	(13.3%)	
B	Lesedi	GT423	5 271	1 116	21.2%	1 116	21.2%	1 052	19.3%	6.0%	
C	Sedibeng	DC42	20 275	5 262	26.0%	5 262	26.0%	4 272	22.4%	23.2%	
Total Sedibeng			166 777	13 875	8.3%	13 875	8.3%	26 850	18.0%	(48.3%)	
B	Mogale City	GT481	41 370	10 332	25.0%	10 332	25.0%	9 242	23.0%	11.8%	
B	Merafong City	GT484	24 751	5 253	21.2%	5 253	21.2%	5 516	7.2%	(4.8%)	
B	Rand West City	GT485	27 277	10 612	38.9%	10 612	38.9%	1 924	2.6%	451.5%	
C	West Rand	DC48	111 610	5 291	4.7%	5 291	4.7%	22 435	102.8%	(76.4%)	
Total West Rand			205 008	31 488	15.4%	31 488	15.4%	39 117	18.3%	(19.5%)	
Total Gauteng			3 325 387	536 277	16.1%	536 277	16.1%	558 715	16.2%	(4.0%)	
KWAZULU-NATAL											
A	eThekweni	ETH	896 117	272 928	30.5%	272 928	30.5%	262 290	24.7%	4.1%	
Total Metros			896 117	272 928	30.5%	272 928	30.5%	262 290	24.7%	4.1%	
B	Umdoni	KZN21	2	11 221	248	2.2%	248	2.2%	1 581	-	(84.3%)
B	Umzumbe	KZN21	3	14 256	257	1.8%	257	1.8%	242	2.3%	6.5%
B	uMuziwabantu	KZN21	4	-	936	-	936	-	1 090	24.8%	(14.1%)
B	Ray Nkonyeni	KZN21	6	43 236	9 653	22.3%	9 653	22.3%	9 161	10.7%	5.4%
C	Ugu	DC21	73 364	3 292	4.5%	3 292	4.5%	14 804	23.5%	(77.8%)	
Total Ugu			142 077	14 386	10.1%	14 386	10.1%	26 878	16.4%	(46.5%)	

B	uMshwathi	KZN22	1	-	-	-	-	-	-	-	-	-	
B	uMngeni	KZN22	2	9 844	2 809	28.5%	-	2 809	28.5%	-	2 602	25.5%	7.9%
B	Mpofana	KZN22	3	-	-	-	-	-	-	-	-	-	-
B	Impendle	KZN22	4	-	418	-	-	418	-	-	10 626	91.0%	(96.1%)
B	Msunduzi	KZN22	5	158 285	16 978	10.7%	-	16 978	10.7%	-	15 533	22.8%	9.3%
B	Mkhambathini	KZN22	6	-	114	-	-	114	-	-	-	-	-
B	Richmond	KZN22	7	6 444	919	14.3%	-	919	14.3%	-	25 490	121.6%	(96.4%)
C	uMgungundlovu	DC22	18 059	3 763	20.8%	-	3 763	20.8%	-	2 492	21.3%	51.0%	
Total uMgungundlovu			192 631	25 001	13.0%	-	25 001	13.0%	-	56 743	46.2%	(55.9%)	
B	Okhahlamba	KZN23	5	49 288	9 695	19.7%	-	9 695	19.7%	-	12 276	20.7%	(21.0%)
B	Inkosi Langalibalele	KZN23	7	56 542	108	0.2%	-	108	0.2%	-	5 245	-	(97.9%)
B	Alfred Duma	KZN23	8	109 391	12 279	11.2%	-	12 279	11.2%	-	4 213	16.6%	191.4%
C	Uthukela	DC23	72 771	5 125	7.0%	-	5 125	7.0%	-	5 446	13.2%	(5.9%)	
Total Uthukela			287 992	27 207	9.4%	-	27 207	9.4%	-	27 181	21.5%	0.1%	
B	Endumeni	KZN24	1	14 082	1 238	8.8%	-	1 238	8.8%	-	1 372	23.7%	(9.8%)
B	Nquthu	KZN24	2	-	1 404	-	-	1 404	-	-	2 648	-	(47.0%)
B	Msinga	KZN24	4	-	320	-	-	320	-	-	-	-	-
B	Umvoti	KZN24	5	12 637	1 762	13.9%	-	1 762	13.9%	-	4 635	43.4%	(62.0%)
C	Umzinyathi	DC24	13 054	3 434	26.3%	-	3 434	26.3%	-	3 532	21.1%	(2.8%)	
Total Umzinyathi			39 773	8 158	20.5%	-	8 158	20.5%	-	12 187	36.8%	(33.1%)	
B	Newcastle	KZN25	2	26 057	9 635	37.0%	-	9 635	37.0%	-	5 873	15.9%	64.1%
B	Emadlangeni	KZN25	3	3 744	414	11.1%	-	414	11.1%	-	359	11.3%	15.3%
B	Dannhauser	KZN25	4	16 828	1 621	9.6%	-	1 621	9.6%	-	346	6.2%	368.0%
C	Amajuba	DC25	16 048	3 093	19.3%	-	3 093	19.3%	-	3 449	30.6%	(10.3%)	
Total Amajuba			62 677	14 763	23.6%	-	14 763	23.6%	-	10 027	17.6%	47.2%	
B	eDumbe	KZN26	1	3 790	75	2.0%	-	75	2.0%	-	1 058	11.0%	(92.9%)
B	uPhongolo	KZN26	2	20 207	4 319	21.4%	-	4 319	21.4%	-	4 763	28.1%	(9.3%)
B	Abaqulusi	KZN26	3	14 471	455	3.1%	-	455	3.1%	-	455	2.9%	0.1%
B	Nongoma	KZN26	5	13 114	5 352	40.8%	-	5 352	40.8%	-	1 729	9.3%	209.5%
B	Ulundi	KZN26	6	2 153	46	2.1%	-	46	2.1%	-	1 405	10.9%	(96.7%)
C	Zululand	DC26	16 121	2 699	16.7%	-	2 699	16.7%	-	3 374	23.9%	(20.0%)	
Total Zululand			69 857	12 947	18.5%	-	12 947	18.5%	-	12 785	14.6%	1.3%	
B	Umhlabuyalingana	KZN27	1	30 913	3 904	12.6%	-	3 904	12.6%	-	8 257	19.1%	(52.7%)
B	Jozini	KZN27	2	26 539	6 896	26.0%	-	6 896	26.0%	-	4 915	19.7%	40.3%
B	Mtubatuba	KZN27	5	10 877	3 195	29.4%	-	3 195	29.4%	-	779	10.6%	310.1%

B	Hlabisa Big Five	KZN27	6	4 975	204	4.1%	-	204	4.1%	-	920	7.5%	(77.8%)
C	Umkhanyakude	DC27	21 043	-	-	-	-	-	-	-	9 064	16.3%	(100.0%)
	Total Umkhanyakude		94 347	14 198	15.0%		14 198	15.0%		23 935	16.7%	(40.7%)	
B	Mfolozi	KZN28	1	-	-	-	-	-	-	-	-	-	-
B	uMhlathuze	KZN28	2	59 193	17 931	30.3%	-	17 931	30.3%	-	10 348	20.7%	73.3%
B	uMlalazi	KZN28	4	14 368	1 870	13.0%	-	1 870	13.0%	-	3 118	19.7%	(40.0%)
B	Mthonjaneni	KZN28	5	17 791	-	-	-	-	-	-	0	-	(100.0%)
B	Nkandla	KZN28	6	-	8 081	-	-	8 081	-	-	10 019	36.6%	(19.3%)
C	King Cetshwayo	DC28	54 904	7 268	13.2%	-	7 268	13.2%	-	7 237	26.5%	0.4%	
	Total uThungulu		146 255	35 149	24.0%		35 149	24.0%		30 722	25.5%	14.4%	
B	Mandeni	KZN29	1	-	3 640	-	-	3 640	-	-	7 231	27.0%	(49.7%)
B	KwaDukuza	KZN29	2	54 254	15 403	28.4%	-	15 403	28.4%	-	7 918	18.4%	94.5%
B	Ndwedwe	KZN29	3	12 710	1 568	12.3%	-	1 568	12.3%	-	3 166	30.8%	(50.5%)
B	Maphumulo	KZN29	4	6 411	762	11.9%	-	762	11.9%	-	666	-	14.4%
C	iLembe	DC29	69 153	-	-	-	-	-	-	-	10 657	23.1%	(100.0%)
	Total iLembe		142 528	21 374	15.0%		21 374	15.0%		29 638	23.5%	(27.9%)	
B	Greater Kokstad	KZN43	3	20 156	1 500	7.4%	-	1 500	7.4%	-	3 740	20.5%	(59.9%)
B	Ubuhebezwe	KZN43	4	14 616	271	1.9%	-	271	1.9%	-	1 635	11.8%	(83.4%)
B	Umzimkhulu	KZN43	5	23 174	2 220	9.6%	-	2 220	9.6%	-	2 564	11.0%	(13.4%)
B	Dr Nkosazana Dlamini Zuma	KZN43	6	8 298	16	0.2%	-	16	0.2%	-	4 312	15.0%	(99.6%)
C	Harry Gwala	DC43	59 294	10 458	17.6%	-	10 458	17.6%	-	13 999	19.9%	(25.3%)	
	Total Harry Gwala		125 538	14 465	11.5%		14 465	11.5%		26 249	17.0%	(44.9%)	
	Total Kwazulu-Natal		2 199 791	460 575	20.9%		460 575	20.9%		518 635	23.6%	(11.2%)	
	LIMPOPO												
B	Greater Giyani	LIM33	1	12 054	2 389	19.8%	-	2 389	19.8%	-	1 909	21.1%	25.2%
B	Greater Letaba	LIM33	2	5 071	1 422	28.0%	-	1 422	28.0%	-	1 347	13.7%	5.5%
B	Greater Tzaneen	LIM33	3	25 331	5 090	20.1%	-	5 090	20.1%	-	6 667	25.0%	(23.7%)
B	Ba-Phalaborwa	LIM33	4	40 164	2 170	5.4%	-	2 170	5.4%	-	2 387	21.3%	(9.1%)
B	Maruleng	LIM33	5	10 912	1 559	14.3%	-	1 559	14.3%	-	2 276	27.4%	(31.5%)
C	Mopani	DC33	46 734	2 378	5.1%	-	2 378	5.1%	-	2 439	16.4%	(2.5%)	
	Total Mopani		140 266	15 008	10.7%		15 008	10.7%		17 025	21.3%	(11.8%)	
B	Musina	LIM34	1	23 774	8 521	35.8%	-	8 521	35.8%	-	4 126	48.8%	106.5%
B	Thulamela	LIM34	3	37 977	6 759	17.8%	-	6 759	17.8%	-	4 802	22.7%	40.7%
B	Makhado	LIM34	4	-	-	-	-	-	-	-	4 356	-	(100.0%)
B	Collins Chabane	LIM34	5	25 100	194	0.8%	-	194	0.8%	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	-	-	-	2 084	-	(100.0%)

	Total Vhembe	LIM35	86 851	15 475	17.8%	15 475	17.8%	15 368	51.9%	0.7%
B	Blouberg	1	11 967	1 922	16.1%	1 922	16.1%	1 748	12.9%	10.0%
B	Molemole	3	10 132	894	8.8%	894	8.8%	807	10.9%	10.8%
B	Polokwane	4	92 826	701	0.8%	701	0.8%	18 375	22.6%	(96.2%)
B	Lepelle-Nkumpi	5	28 961	604	2.1%	604	2.1%	104	5.9%	480.8%
C	Capricorn	DC35	19 319	6 572	34.0%	6 572	34.0%	3 176	19.1%	106.9%
	Total Capricorn		163 205	10 692	6.6%	10 692	6.6%	24 210	20.0%	(55.8%)
B	Thabazimbi	1	8 443	1 142	13.5%	1 142	13.5%	1 324	16.1%	(13.7%)
B	Lephala	2	13 851	2 224	16.1%	2 224	16.1%	600	5.6%	270.5%
B	Bela Bela	6	11 190	456	4.1%	456	4.1%	2 641	100.3%	(82.7%)
B	Mogalakwena	7	28 151	29	0.1%	29	0.1%	5 485	18.9%	(99.5%)
B	Modimolle-Mookgopong	8	18 048	222	1.2%	222	1.2%	2 134	15.3%	(89.6%)
C	Waterberg	DC36	10 269	1 637	15.9%	1 637	15.9%	1 459	16.3%	12.2%
	Total Waterberg		89 953	5 711	6.3%	5 711	6.3%	13 642	18.6%	(58.1%)
B	Ephraim Mogale	1	5 922	1 354	22.9%	1 354	22.9%	542	13.2%	149.8%
B	Elias Motsoaledi	2	20 850	1 892	9.1%	1 892	9.1%	1 937	19.3%	(2.3%)
B	Makhuduthamaga	3	13 457	2 992	22.2%	2 992	22.2%	1 486	9.6%	101.4%
B	Tubatse Fetakgomoe	6	29 955	4 489	15.0%	4 489	15.0%	3 202	4.9%	40.2%
C	Sekhukhune	DC47	-	1 709	-	1 709	-	2 175	25.0%	(21.4%)
	Total Sekhukhune		70 185	12 437	17.7%	12 437	17.7%	9 342	9.0%	33.1%
	Total Limpopo		550 460	59 323	10.8%	59 323	10.8%	79 587	19.5%	(25.5%)
	MPUMALANGA									
B	Albert Luthuli	MP301	14 733	1 566	10.6%	1 566	10.6%	1 025	10.8%	52.8%
B	Msukaligwa	MP302	1 657	4 997	301.6%	4 997	301.6%	377	24.6%	1226.7%
B	Mkhondo	MP303	7 164	1 315	18.4%	1 315	18.4%	705	14.9%	86.4%
B	Pixley Ka Seme (MP)	MP304	2 138	622	29.1%	622	29.1%	386	21.0%	61.2%
B	Lekwa	MP305	12 920	60	0.5%	60	0.5%	1 827	41.9%	(96.7%)
B	Dipaleseng	MP306	4 842	-	-	-	-	189	6.1%	(100.0%)
B	Govan Mbeki	MP307	70 298	44 539	63.4%	44 539	63.4%	6 338	20.1%	602.7%
C	Gert Sibande	DC30	253 135	19 757	7.8%	19 757	7.8%	17 092	7.0%	15.6%
	Total Gert Sibande		366 886	72 856	19.9%	72 856	19.9%	27 939	9.3%	160.8%
B	Victor Khanye	MP311	9 007	1 174	13.0%	1 174	13.0%	0	0.0%	659596.1%
B	Emalahleni (Mp)	MP312	62 600	-	-	-	-	5 071	-	(100.0%)
B	Steve Tshwete	MP313	20 675	3 884	18.8%	3 884	18.8%	3 550	19.7%	9.4%
B	Emakhazeni	MP314	17 701	2 379	13.4%	2 379	13.4%	3 370	20.3%	(29.4%)

B	Thembisile Hani	MP315	18 360	2 818	15.3%		2 818	15.3%		2 675	20.1%	5.4%	
B	Dr J.S. Moroka	MP316	19 186	6 118	31.9%		6 118	31.9%		10 262	41.4%	(40.4%)	
C	Nkangala	DC31	130 168	39 995	30.7%		39 995	30.7%		14 755	6.8%	171.1%	
	Total Nkangala		277 698	56 368	20.3%		56 368	20.3%		39 683	13.2%	42.0%	
B	Thaba Chweu	MP321	98 329	9 382	9.5%		9 382	9.5%		5 892	12.1%	59.2%	
B	Nkomazi	MP324	37 743	5 070	13.4%		5 070	13.4%		10 638	16.0%	(52.3%)	
B	Bushbuckridge	MP325	27 344	419	1.5%		419	1.5%		647	5.2%	(35.2%)	
B	City of Mbombela	MP326	140 972	15 710	11.1%		15 710	11.1%		10 231	21.3%	53.6%	
C	Ehlanzeni	DC32	43 622	7 123	16.3%		7 123	16.3%		5 861	20.9%	21.5%	
	Total Ehlanzeni		348 009	37 703	10.8%		37 703	10.8%		33 268	16.3%	13.3%	
	Total Mpumalanga		992 593	166 928	16.8%		166 928	16.8%		100 891	12.5%	65.5%	
NORTH WEST													
B	Moretele	NW37	1	30 613	220	0.7%		220	0.7%		15 423	-	(98.6%)
B	Madibeng	NW37	2	6 166	9 305	150.9%		9 305	150.9%		7 408	-	25.6%
B	Rustenburg	NW37	3	47 266	1 698	3.6%		1 698	3.6%		12 034	27.2%	(85.9%)
B	Kgettengrivier	NW37	4	6 063	-	-		-	-		906	73.5%	(100.0%)
B	Moses Kotane	NW37	5	28 846	4 016	13.9%		4 016	13.9%		3 231	14.2%	24.3%
C	Bojanala Platinum	DC37	-	2 656	-	-		2 656	-		3 937	26.7%	(32.5%)
	Total Bojanala Platinum		118 954	17 895	15.0%		17 895	15.0%		42 938	51.8%	(58.3%)	
B	Ratlou	NW38	1	24 674	5 884	23.8%		5 884	23.8%		11 478	52.8%	(48.7%)
B	Tswaing	NW38	2	1 773	8 385	472.8%		8 385	472.8%		-	-	-
B	Mafikeng	NW38	3	44 264	-	-		-	-		5 063	13.4%	(100.0%)
B	Ditsobotla	NW38	4	2 034	1 582	77.8%		1 582	77.8%		1 539	75.6%	2.8%
B	Ramotshere Moiloa	NW38	5	35 507	9 884	27.8%		9 884	27.8%		4 918	58.3%	101.0%
C	Ngaka Modiri Molema	DC38	26 731	5 219	19.5%		5 219	19.5%		3 667	14.3%	42.3%	
	Total Ngaka Modiri Molema		134 985	30 953	22.9%		30 953	22.9%		26 664	27.9%	16.1%	
B	Naledi (Nw)	NW39	2	4 495	-	-		-	-		1 207	25.3%	(100.0%)
B	Mamusa	NW39	3	4 135	-	-		-	-		1 208	34.9%	(100.0%)
B	Greater Taung	NW39	4	9 248	448	4.8%		448	4.8%		2 168	24.9%	(79.3%)
B	Lekwa-Teemane	NW39	6	749	210	28.0%		210	28.0%		-	-	-
B	Kagisano-Molopo	NW39	7	25 240	4 436	17.6%		4 436	17.6%		6 037	23.5%	(26.5%)
C	Dr Ruth Segomotsi Mompati	DC39	12 592	775	6.2%		775	6.2%		710	18.2%	9.2%	
	Total Dr Ruth Segomotsi Mompati		56 458	5 869	10.4%		5 869	10.4%		11 330	24.4%	(48.2%)	
B	City Of Matlosana	NW40	3	14 864	1 276	8.6%		1 276	8.6%		1 341	17.6%	(4.8%)
B	Maquassi Hills	NW40	4	2 839	704	24.8%		704	24.8%		1 018	33.8%	(30.8%)

B	J B Marks	NW40	5	45 160	7 434	16.5%		7 434	16.5%		13 858	-	(46.4%)
C	Dr Kenneth Kaunda	DC40		11 301	9 163	81.1%		9 163	81.1%		4 153	19.4%	120.6%
	Total Dr Kenneth Kaunda		74 164	18 576	25.0%		18 576	25.0%		20 370	63.6%	(8.8%)	
	Total North West		384 561	73 294	19.1%		73 294	19.1%		101 302	39.4%	(27.6%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	9 909	2 082	21.0%		2 082	21.0%		2 232	22.9%	(6.7%)	
B	Ga-Segonyana	NC452	15 929	2 550	16.0%		2 550	16.0%		1 974	15.4%	29.2%	
B	Gamagara	NC453	26 163	-	-		-	-		3 514	14.7%	(100.0%)	
C	John Taolo Gaetsewe	DC45	16 140	3 804	23.6%		3 804	23.6%		2 006	9.7%	89.6%	
	Total John Taolo Gaetsewe		68 141	8 435	12.4%		8 435	12.4%		9 726	14.5%	(13.3%)	
B	Richtersveld	NC061	1 396	-	-		-	-		-	-	-	
B	Nama Khoi	NC062	1 240	-	-		-	-		-	-	-	
B	Kamiesberg	NC064	2 265	204	9.0%		204	9.0%		356	13.2%	(42.7%)	
B	Hantam	NC065	526	2	0.4%		2	0.4%		215	46.9%	(98.9%)	
B	Karoo Hoogland	NC066	-	-	-		-	-		-	-	-	
B	Khai-Ma	NC067	1 257	15	1.2%		15	1.2%		201	24.2%	(92.4%)	
C	Namakwa	DC6	7 832	74	0.9%		74	0.9%		1 702	3.3%	(95.7%)	
	Total Namakwa		14 515	296	2.0%		296	2.0%		2 474	4.4%	(88.1%)	
B	Ubuntu	NC071	9 094	1 042	11.5%		1 042	11.5%		855	14.1%	22.0%	
B	Umsobomvu	NC072	-	-	-		-	-		-	-	-	
B	Emthanjeni	NC073	12 896	1 957	15.2%		1 957	15.2%		2 277	18.7%	(14.0%)	
B	Kareeberg	NC074	-	-	-		-	-		-	-	-	
B	Renosterberg	NC075	-	-	-		-	-		-	-	-	
B	Thembelihle	NC076	10 311	1 737	16.8%		1 737	16.8%		2 308	22.3%	(24.7%)	
B	Siyathemba	NC077	-	2 523	-		2 523	-		913	-	176.4%	
B	Siyancuma	NC078	-	-	-		-	-		-	-	-	
C	Pixley Ka Seme (Nc)	DC7	11 678	2 643	22.6%		2 643	22.6%		1 564	19.6%	69.0%	
	Total Pixley ka Seme (NC)		43 980	9 903	22.5%		9 903	22.5%		7 917	21.6%	25.1%	
B	!Kai! Garib	NC082	6 714	2 328	34.7%		2 328	34.7%		1 823	15.0%	27.7%	
B	!Kheis	NC084	2 566	314	12.2%		314	12.2%		-	-	-	
B	Tsantsabane	NC085	4 247	40	0.9%		40	0.9%		22	1.2%	85.1%	
B	Kgatelopele	NC086	7 522	-	-		-	-		-	-	-	
B	Dawid Kruiper	NC087	26 966	5 250	19.5%		5 250	19.5%		3 010	14.4%	74.4%	
C	Z F Mgcawu	DC8	10 285	1 608	15.6%		1 608	15.6%		509	19.9%	215.7%	
	Total Z F Mgcawu		58 300	9 540	16.4%		9 540	16.4%		5 364	13.7%	77.8%	

B	Sol Plaatje	NC091	45 191	11 420	25.3%		11 420	25.3%		9 926	25.2%	15.0%	
B	Dikgatlong	NC092	2 992	-	-		-	-	-	-	-	-	
B	Magareng	NC093	1 973	299	15.2%		299	15.2%		541	32.8%	(44.6%)	
B	Phokwane	NC094	11 270	-	-		-	-	-	537	21.8%	(100.0%)	
C	Frances Baard	DC9	43 325	4 864	11.2%		4 864	11.2%		6 140	8.8%	(20.8%)	
	Total Frances Baard		104 752	16 583	15.8%		16 583	15.8%		17 144	15.2%	(3.3%)	
	Total Northern Cape		289 687	44 757	15.5%		44 757	15.5%		42 626	13.7%	5.0%	
	WESTERN CAPE												
A	Cape Town	CPT	1 042 789	203 314	19.5%		203 314	19.5%		175 647	20.0%	15.8%	
	Total Metros		1 042 789	203 314	19.5%		203 314	19.5%		175 647	20.0%	15.8%	
B	Matzikama	WC01	1	10 253	1 753	17.1%		1 753	17.1%		1 496	20.9%	17.2%
B	Cederberg	WC01	2	5 896	1 528	25.9%		1 528	25.9%		8 140	12059.2%	(81.2%)
B	Bergrivier	WC01	3	13 826	981	7.1%		981	7.1%		943	20.9%	4.0%
B	Saldanha Bay	WC01	4	46 086	9 038	19.6%		9 038	19.6%		7 117	17.3%	27.0%
B	Swartland	WC01	5	11 183	1 793	16.0%		1 793	16.0%		2 259	17.9%	(20.6%)
C	West Coast	DC1	12 078	1 974	16.3%		1 974	16.3%		826	26.6%	139.0%	
	Total West Coast		99 322	17 067	17.2%		17 067	17.2%		20 780	30.3%	(17.9%)	
B	Witzenberg	WC02	2	10 128	1 140	11.3%		1 140	11.3%		1 217	21.5%	(6.3%)
B	Drakenstein	WC02	3	24 688	9 392	38.0%		9 392	38.0%		8 341	19.6%	12.6%
B	Stellenbosch	WC02	4	64 714	16 409	25.4%		16 409	25.4%		8 682	20.4%	89.0%
B	Breede Valley	WC02	5	13 903	2 773	19.9%		2 773	19.9%		2 455	20.9%	12.9%
B	Langeberg	WC02	6	26 892	3 619	13.5%		3 619	13.5%		2 333	18.2%	55.1%
C	Cape Winelands DM	DC2	35 604	1 199	3.4%		1 199	3.4%		1 582	20.1%	(24.2%)	
	Total Cape Winelands		175 930	34 531	19.6%		34 531	19.6%		24 611	20.0%	40.3%	
B	Theewaterskloof	WC03	1	10 258	2 137	20.8%		2 137	20.8%		2 222	19.2%	(3.8%)
B	Overstrand	WC03	2	36 431	15 383	42.2%		15 383	42.2%		15 085	18.8%	2.0%
B	Cape Agulhas	WC03	3	8 908	1 892	21.2%		1 892	21.2%		1 805	18.4%	4.8%
B	Swellendam	WC03	4	3 756	477	12.7%		477	12.7%		656	20.3%	(27.2%)
C	Overberg	DC3	1 713	75	4.4%		75	4.4%		324	22.3%	(76.9%)	
	Total Overberg		61 067	19 965	32.7%		19 965	32.7%		20 091	18.9%	(0.6%)	
B	Kannaland	WC04	1	-	-	-	-	-	-	-	-	-	
B	Hessequa	WC04	2	9 676	2 106	21.8%		2 106	21.8%		1 780	19.6%	18.3%
B	Mossel Bay	WC04	3	22 213	6 191	27.9%		6 191	27.9%		6 104	20.0%	1.4%
B	George	WC04	4	25 660	5 600	21.8%		5 600	21.8%		5 560	21.0%	0.7%
B	Oudtshoorn	WC04	5	22 152	3 171	14.3%		3 171	14.3%		1 466	23.0%	116.2%

B	Bitou	WC04 7	46 087	4 527	9.8%		4 527	9.8%		3 899	16.4%	16.1%
B	Knysna	WC04 8	18 490	3 183	17.2%		3 183	17.2%		3 716	26.6%	(14.3%)
C	Eden	DC4	5 030	-	-		-	-		1 616	15.0%	(100.0%)
	Total Eden		149 309	24 779	16.6%		24 779	16.6%		24 141	19.9%	2.6%
B	Laingsburg	WC05 1	1 241	147	11.9%		147	11.9%		217	22.8%	(32.0%)
B	Prince Albert	WC05 2	571	76	13.4%		76	13.4%		5	0.9%	1599.5%
B	Beaufort West	WC05 3	5 608	993	17.7%		993	17.7%		1 162	22.8%	(14.6%)
C	Central Karoo	DC5	2 350	308	13.1%		308	13.1%		149	15.6%	106.8%
	Total Central Karoo		9 770	1 524	15.6%		1 524	15.6%		1 532	20.4%	(0.5%)
	Total Western Cape		1 538 188	301 181	19.6%		301 181	19.6%		266 802	20.4%	12.9%
	Total National		11 107 615	1 919 948	17.3%		1 919 948	17.3%		2 009 273	19.0%	(4.4%)

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Health	R thousands	Code	Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE										
A Buffalo City		BUF	38 668	8 091	20.9%	8 091	20.9%	7 568	12.1%	6.9%
A Nelson Mandela Bay		NMA	63 219	11 961	18.9%	11 961	18.9%	39 231	20.8%	(69.5%)
Total Metros			101 887	20 052	19.7%	20 052	19.7%	46 799	18.6%	(57.2%)
B Dr Beyers Naude		EC101	4 282	741	17.3%	741	17.3%	536	25.3%	38.3%
B Blue Crane Route		EC102	673	118	17.5%	118	17.5%	216	20.7%	(45.5%)
B Makana		EC104	12 604	220	1.7%	220	1.7%	581	20.6%	(62.0%)
B Ndlambe		EC105	2 448	484	19.8%	484	19.8%	460	15.6%	5.2%
B Sundays River Valley		EC106	-	-	-	-	-	-	-	-
B Kouga		EC108	4 653	-	-	-	-	-	-	-
B Kou-Kamma		EC109	1 285	280	21.8%	280	21.8%	241	23.2%	16.3%
C Sarah Baartman		DC10	12 378	-	-	-	-	427	3.4%	(100.0%)
Total Sarah Baartman			38 323	1 842	4.8%	1 842	4.8%	2 460	11.0%	(25.1%)
B Mbhashe		EC121	-	20	-	20	-	-	-	-
B Mnquma		EC122	-	-	-	-	-	-	-	-
B Great Kei		EC123	-	-	-	-	-	-	-	-
B Amahlathi		EC124	-	-	-	-	-	-	-	-
B Ngquushwa		EC126	-	-	-	-	-	-	-	-
B Raymond Mhlaba		EC129	-	-	-	-	-	-	-	-
C Amathole		DC12	38 742	7 974	20.6%	7 974	20.6%	5 018	12.4%	58.9%
Total Amathole			38 742	7 994	20.6%	7 994	20.6%	5 018	12.4%	59.3%
B Inxuba Yethemba		EC131	-	31	-	31	-	55	-	(44.8%)
B Intsika Yethu		EC135	-	-	-	-	-	-	-	-
B Emalahleni (Ec)		EC136	-	-	-	-	-	-	-	-
B Engcobo		EC137	-	-	-	-	-	-	-	-
B Sakhisizwe		EC138	-	-	-	-	-	-	-	-
B Enoch Mgijima		EC139	-	-	-	-	-	-	-	-
C Chris Hani		DC13	-	448	-	448	-	2 358	-	(81.0%)
Total Chris Hani			-	478	-	478	-	2 413	-	(80.2%)

B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	-	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	11 342	48	0.4%	-	48	0.4%	-	-
Total Thabo Mofutsanyana			11 896	48	0.4%		48	0.4%		
B	Moqhaka	FS201	-	-	-	-	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			-	-	-	-	-	-	-	-
Total Free State			25 479	2 372	9.3%		2 372	9.3%	2 483	15.2%
GAUTENG										
A	Ekurhuleni Metro	EKU	1 432 509	339 272	23.7%	-	339 272	23.7%	297 295	23.7%
A	City Of Johannesburg	JHB	950 697	229 928	24.2%	-	229 928	24.2%	218 489	28.2%
A	City Of Tshwane	TSH	607 488	125 535	20.7%	-	125 535	20.7%	125 323	19.4%
Total Metros			2 990 694	694 735	23.2%		694 735	23.2%	641 107	24.0%
B	Emfuleni	GT421	62 746	152	0.2%	-	152	0.2%	1 292	1.8%
B	Midvaal	GT422	6 933	924	13.3%	-	924	13.3%	1 034	13.9%
B	Lesedi	GT423	5 795	1 418	24.5%	-	1 418	24.5%	1 487	25.8%
C	Sedibeng	DC42	11 576	1 235	10.7%	-	1 235	10.7%	1 518	12.7%
Total Sedibeng			87 050	3 730	4.3%		3 730	4.3%	5 330	5.6%
B	Mogale City	GT481	242	45	18.7%	-	45	18.7%	134	46.5%
B	Merafong City	GT484	2 592	418	16.1%	-	418	16.1%	595	-
B	Rand West City	GT485	2 686	51	1.9%	-	51	1.9%	17	4.7%
C	West Rand	DC48	49 173	9 372	19.1%	-	9 372	19.1%	5 713	16.9%
Total West Rand			54 692	9 887	18.1%		9 887	18.1%	6 459	18.8%
Total Gauteng			3 132 436	708 351	22.6%		708 351	22.6%	652 896	23.3%
KWAZULU-NATAL										
A	eThekini	ETH	549 354	115 008	20.9%	-	115 008	20.9%	97 127	14.2%
Total Metros			549 354	115 008	20.9%		115 008	20.9%	97 127	14.2%
B	Umdoni	KZN21	2	-	9	-	9	-	-	-
B	Umzumbe	KZN21	3	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21	4	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN21	6	7 201	-	-	7 201	-	11 897	(39.5%)
C	Ugu	DC21	-	42	-	-	42	-	-	-
Total Ugu			-	7 252	-		7 252	-	11 897	(39.0%)

	Total Vhembe		-	-	-	-	-	-	476	-	(100.0%)
B	Blouberg	LIM35	1	-	-	-	-	-	-	-	-
B	Molemole	LIM35	3	-	-	-	-	-	-	-	-
B	Polokwane	LIM35	4	4 667	54	1.2%	54	1.2%	972	21.4%	(94.5%)
B	Lepelle-Nkumpi	LIM35	5	-	-	-	-	-	-	-	-
C	Capricorn	DC35	16 485	2 241	13.6%	2 241	13.6%	-	-	-	-
	Total Capricorn		21 152	2 295	10.8%	2 295	10.8%	972	21.4%	136.2%	
B	Thabazimbi	LIM36	1	-	-	-	-	-	-	-	-
B	Lephala	LIM36	2	-	-	-	-	-	-	-	-
B	Bela Bela	LIM36	6	-	-	-	-	-	-	-	-
B	Mogalakwena	LIM36	7	-	-	-	-	-	9	3.3%	(100.0%)
B	Modimolle-Mookgopong	LIM36	8	-	-	-	-	-	-	-	-
C	Waterberg	DC36	20 810	4 926	23.7%	4 926	23.7%	4 837	23.9%	1.8%	-
	Total Waterberg		20 810	4 926	23.7%	4 926	23.7%	4 846	23.6%	1.6%	
B	Ephraim Mogale	LIM47	1	4 274	1 159	27.1%	1 159	27.1%	521	15.6%	122.6%
B	Elias Motsoaledi	LIM47	2	-	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM47	3	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomu	LIM47	6	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	-
	Total Sekhukhune		4 274	1 159	27.1%	1 159	27.1%	521	15.6%	122.6%	
	Total Limpopo		109 272	15 745	14.4%	15 745	14.4%	13 558	21.2%	16.1%	
	MPUMALANGA										
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-
B	Msukaligwa	MP302	-	-	-	-	-	-	10	11.4%	(100.0%)
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	177	-	177	-	-	-	-	-
C	Gert Sibande	DC30	35 917	4 398	12.2%	4 398	12.2%	3 888	19.1%	13.1%	-
	Total Gert Sibande		35 917	4 575	12.7%	4 575	12.7%	3 898	18.9%	17.4%	
B	Victor Khanye	MP311	972	10	1.0%	10	1.0%	7	0.6%	41.0%	-
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	6 279	572	9.1%	572	9.1%	831	17.6%	(31.2%)	-
B	Emakhazeni	MP314	884	79	8.9%	79	8.9%	106	11.5%	(25.6%)	-

B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-	
B	Dr J.S. Moroka	MP316	1 050	146	13.9%	146	13.9%	131	14.5%	11.5%		
C	Nkangala	DC31	27 327	6 397	23.4%	6 397	23.4%	4 235	19.9%	51.0%		
	Total Nkangala		36 512	7 204	19.7%	7 204	19.7%	5 310	18.3%	35.7%		
B	Thaba Chweu	MP321	-	558	-	558	-	2 505	347.8%	(77.7%)		
B	Nkomazi	MP324	14 783	2 777	18.8%	2 777	18.8%	-	-	-		
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-		
B	City of Mbombela	MP326	-	-	-	-	-	271	2.4%	(100.0%)		
C	Ehlanzeni	DC32	21 459	5 110	23.8%	5 110	23.8%	2 814	20.8%	81.6%		
	Total Ehlanzeni		36 242	8 445	23.3%	8 445	23.3%	5 590	21.9%	51.1%		
	Total Mpumalanga		108 672	20 224	18.6%	20 224	18.6%	14 798	19.7%	36.7%		
NORTH WEST												
B	Moretele	NW37	1	-	-	-	-	-	-	-		
B	Madibeng	NW37	2	5 060	1 699	33.6%	1 699	33.6%	1 618	19.3%	5.0%	
B	Rustenburg	NW37	3	1 098	277	25.2%	277	25.2%	8	0.8%	3340.6%	
B	Kgetlengrivier	NW37	4	-	-	-	-	-	-	-		
B	Moses Kotane	NW37	5	-	-	-	-	-	-	-		
C	Bojanala Platinum	DC37	-	9 216	-	9 216	-	8 479	-	8.7%		
	Total Bojanala Platinum		6 158	11 192	181.7%	11 192	181.7%	10 104	107.5%	10.8%		
B	Ratlou	NW38	1	-	-	-	-	-	-	-		
B	Tswaing	NW38	2	-	-	-	-	-	-	-		
B	Mafikeng	NW38	3	3 966	-	-	-	6 574	3583.5%	(100.0%)		
B	Ditsobotla	NW38	4	-	3 542	-	3 542	-	2 296	-	54.3%	
B	Ramotshere Moiloa	NW38	5	-	-	-	-	-	-	-		
C	Ngaka Modiri Molema	DC38	6 872	2 101	30.6%	2 101	30.6%	2 231	34.7%	(5.8%)		
	Total Ngaka Modiri Molema		10 838	5 643	52.1%	5 643	52.1%	11 101	168.1%	(49.2%)		
B	Naledi (Nw)	NW39	2	-	-	-	-	-	-	-		
B	Mamusa	NW39	3	-	-	-	-	-	-	-		
B	Greater Taung	NW39	4	-	-	-	-	-	-	-		
B	Lekwa-Teemane	NW39	6	-	-	-	-	-	-	-		
B	Kagisano-Molopo	NW39	7	-	-	-	-	-	-	-		
C	Dr Ruth Segomotsi Mompati	DC39	12 275	-	-	-	-	-	-	-		
	Total Dr Ruth Segomotsi Mompati		12 275	-	-	-	-	-	-	-		
B	City Of Matlosana	NW40	3	9 603	1 293	13.5%	1 293	13.5%	1 069	11.1%	20.9%	
B	Maquassi Hills	NW40	4	153	32	20.8%	32	20.8%	31	19.2%	3.7%	

B	J B Marks	NW40	5	7 715	344	4.5%	-	344	4.5%	-	535	-	(35.6%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		17 471	1 669	9.6%		1 669	9.6%		1 635	16.7%		2.1%
	Total North West		46 742	18 504	39.6%		18 504	39.6%		22 840	61.0%		(19.0%)
	NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	-	(9)	-	-	(9)	-	-	(18)	(29825.8%)		(50.1%)
B	Gamagara	NC453	2 197	-	-	-	-	-	-	439	21.8%		(100.0%)
C	John Taolo Gaetsewe	DC45	7 597	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		9 794	(9)	(0.1%)		(9)	(0.1%)		420	20.8%		(102.2%)
B	Richtersveld	NC061	84	10	11.9%	-	10	11.9%	-	11	16.2%		(10.9%)
B	Nama Khoi	NC062	-	-	-	-	-	-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-	-	-	-	49	-		(100.0%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	-	-	-	-	-
C	Namakwa	DC6	4 531	74	1.6%	-	74	1.6%	-	18	22.4%		312.9%
	Total Namakwa		4 615	84	1.8%		84	1.8%		78	52.0%		8.1%
B	Ubuntu	NC071	-	-	-	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	153	13	8.3%	-	13	8.3%	-	5	3.1%		176.2%
B	Kareeberg	NC074	-	-	-	-	-	-	-	2	4.1%		(100.0%)
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	119	-	-	119	-	-	165	-		(27.7%)
C	Pixley Ka Seme (Nc)	DC7	3 405	1 039	30.5%	-	1 039	30.5%	-	855	27.7%		21.5%
	Total Pixley ka Seme (NC)		3 557	1 171	32.9%		1 171	32.9%		1 027	31.2%		14.0%
B	!Kai! Garib	NC082	-	-	-	-	-	-	-	29	4.7%		(100.0%)
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	111	-	-	111	-	-	99	11.7%		12.7%
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	1 005	72	7.2%	-	72	7.2%	-	140	12.0%		(48.5%)
C	Z F Mgcawu	DC8	5 336	1 317	24.7%	-	1 317	24.7%	-	1 238	22.0%		6.3%
	Total Z F Mgcawu		6 341	1 500	23.7%		1 500	23.7%		1 507	18.2%		(0.4%)

B	Sol Plaatje	NC091	16 886	3 984	23.6%		3 984	23.6%		4 196	25.2%	(5.0%)	
B	Dikgatlong	NC092	-	-	-		-	-	-	-	-	-	
B	Magareng	NC093	-	-	-		-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-		-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-		-	-	-	-	-	-	
	Total Frances Baard		16 886	3 984	23.6%		3 984	23.6%		4 196	25.2%	(5.0%)	
	Total Northern Cape		41 192	6 730	16.3%		6 730	16.3%		7 227	23.8%	(6.9%)	
	WESTERN CAPE												
A	Cape Town	CPT	1 074 647	239 856	22.3%		239 856	22.3%		216 805	22.8%	10.6%	
	Total Metros		1 074 647	239 856	22.3%		239 856	22.3%		216 805	22.8%	10.6%	
B	Matzikama	WC01	1	-	-		-	-	-	-	-	-	
B	Cederberg	WC01	2	-	-		-	-	-	-	-	-	
B	Bergvvier	WC01	3	-	-		-	-	-	-	-	-	
B	Saldanha Bay	WC01	4	-	-		-	-	-	-	-	-	
B	Swartland	WC01	5	-	-		-	-	-	-	-	-	
C	West Coast	DC1	29 957	5 150	17.2%		5 150	17.2%		5 056	24.5%	1.8%	
	Total West Coast		29 957	5 150	17.2%		5 150	17.2%		5 056	24.5%	1.8%	
B	Witzenberg	WC02	2	-	-		-	-	-	-	-	-	
B	Drakenstein	WC02	3	-	-		-	-	-	-	-	-	
B	Stellenbosch	WC02	4	-	-		-	-	-	-	-	-	
B	Breede Valley	WC02	5	95	81	84.8%		81	84.8%		119	24.4%	(32.3%)
B	Langeberg	WC02	6	-	-		-	-	-	-	-	-	
C	Cape Winelands DM	DC2	42 658	691	1.6%		691	1.6%		6 827	19.5%	(89.9%)	
	Total Cape Winelands		42 754	772	1.8%		772	1.8%		6 947	19.5%	(88.9%)	
B	Theewaterskloof	WC03	1	-	-		-	-	-	-	-	-	
B	Overstrand	WC03	2	-	-		-	-	-	-	-	-	
B	Cape Agulhas	WC03	3	-	-		-	-	-	-	-	-	
B	Swellendam	WC03	4	-	-		-	-	-	-	-	-	
C	Overberg	DC3	13 626	2 034	14.9%		2 034	14.9%		-	-	-	
	Total Overberg		13 626	2 034	14.9%		2 034	14.9%		-	-	-	
B	Kannaland	WC04	1	-	-		-	-	-	-	-	-	
B	Hessequa	WC04	2	-	-		-	-	-	-	-	-	
B	Mossel Bay	WC04	3	-	-		-	-	-	-	-	-	
B	George	WC04	4	14 251	2 477	17.4%		2 477	17.4%		2 163	17.6%	14.5%
B	Oudtshoorn	WC04	5	-	-		-	-	-	-	-	-	

B	Bitou	WC04 7	-	-	-	-	-	-	-	-	-
B	Knysna	WC04 8	6 734	1 204	17.9%	-	1 204	17.9%	1 037	22.2%	16.1%
C	Eden	DC4	24 362	-	-	-	-	-	5 916	21.2%	(100.0%)
	Total Eden		45 346	3 681	8.1%		3 681	8.1%	9 116	20.3%	(59.6%)
B	Laingsburg	WC05 1	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC05 2	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC05 3	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	3 446	720	20.9%	-	720	20.9%	313	11.0%	130.0%
	Total Central Karoo		3 446	720	20.9%		720	20.9%	313	11.0%	130.0%
	Total Western Cape		1 209 777	252 212	20.8%		252 212	20.8%	238 237	22.6%	5.9%
	Total National		5 518 317	1 194 641	21.6%		1 194 641	21.6%	1 137 175	21.8%	5.1%

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

B	Elundini	EC141	6 251	682	10.9%	682	10.9%	596	17.8%	14.5%
B	Senqu	EC142	7 912	1 924	24.3%	1 924	24.3%	1 336	16.8%	43.9%
B	Walter Sisulu	EC145	7 035	948	13.5%	948	13.5%	11	0.1%	8540.7%
C	Joe Gqabi	DC14	-	486	-	486	-	448	21.3%	8.4%
	Total Joe Gqabi		21 198	4 039	19.1%	4 039	19.1%	2 392	10.9%	68.9%
B	Ngquza Hills	EC153	63 491	5 581	8.8%	5 581	8.8%	10 649	20.6%	(47.6%)
B	Port St Johns	EC154	28 511	5 907	20.7%	5 907	20.7%	3 616	10.7%	63.3%
B	Nyandeni	EC155	14 316	3 624	25.3%	3 624	25.3%	3 207	6.1%	13.0%
B	Mhlontlo	EC156	412	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	15 423	6 532	42.4%	6 532	42.4%	4 415	32.0%	47.9%
C	O.R. Tambo	DC15	14 270	2 211	15.5%	2 211	15.5%	2 628	21.2%	(15.8%)
	Total O.R. Tambo		136 422	23 855	17.5%	23 855	17.5%	24 515	14.9%	(2.7%)
B	Matatiele	EC441	1 948	20	1.0%	20	1.0%	3 032	13.3%	(99.3%)
B	Umzimvubu	EC442	363	107	29.6%	107	29.6%	2 964	73.7%	(96.4%)
B	Mbizana	EC443	10 991	583	5.3%	583	5.3%	3 946	18.3%	(85.2%)
B	Ntabankulu	EC444	24 870	2 304	9.3%	2 304	9.3%	-	-	-
C	Alfred Nzo	DC44	67 284	14 384	21.4%	14 384	21.4%	14 621	20.0%	(1.6%)
	Total Alfred Nzo		105 457	17 398	16.5%	17 398	16.5%	24 563	17.1%	(29.2%)
	Total Eastern Cape		957 180	183 049	19.1%	183 049	19.1%	161 731	16.2%	13.2%
	FREE STATE									
A	Mangaung	MAN	158 135	22 627	14.3%	22 627	14.3%	32 860	17.5%	(31.1%)
	Total Metros		158 135	22 627	14.3%	22 627	14.3%	32 860	17.5%	(31.1%)
B	Letsemeng	FS161	-	417	-	417	-	440	-	(5.2%)
B	Kopanong	FS162	17 324	1 515	8.7%	1 515	8.7%	405	0.7%	274.4%
B	Mohokare	FS163	7 744	2 120	27.4%	2 120	27.4%	1 642	24.2%	29.1%
C	Xhariep	DC16	-	2	-	2	-	-	-	-
	Total Xhariep		25 069	4 054	16.2%	4 054	16.2%	2 487	3.8%	63.0%
B	Masilonyana	FS181	29 935	-	-	-	-	680	3.1%	(100.0%)
B	Tokologo	FS182	1 205	34	2.8%	34	2.8%	1 217	155.6%	(97.2%)
B	Tswelopele	FS183	13 837	3 342	24.2%	3 342	24.2%	3 378	27.2%	(1.1%)
B	Matjhabeng	FS184	105 754	8 625	8.2%	8 625	8.2%	10 014	23.9%	(13.9%)
B	Nala	FS185	4 146	969	23.4%	969	23.4%	989	-	(2.1%)
C	Lejweleputswa	DC18	10 733	1 767	16.5%	1 767	16.5%	1 938	19.0%	(8.9%)
	Total Lejweleputswa		165 611	14 737	8.9%	14 737	8.9%	18 217	20.9%	(19.1%)
B	Setsoto	FS191	6 298	1 728	27.4%	1 728	27.4%	1 634	11.5%	5.8%
B	Dihlabeng	FS192	-	5 575	-	5 575	-	1 109	139.8%	402.7%

B	Nketoana	FS193	18 202	782	4.3%	782	4.3%	4 336	34.3%	(82.0%)	
B	Maluti-a-Phofung	FS194	22 754	3 864	17.0%	3 864	17.0%	3 214	14.8%	20.2%	
B	Phumelela	FS195	1 585	264	16.7%	264	16.7%	206	12.5%	28.5%	
B	Mantsopa	FS196	2 682	382	14.2%	382	14.2%	1 960	28.2%	(80.5%)	
C	Thabo Mofutsanyana	DC19	9 004	5 730	63.6%	5 730	63.6%	3 959	19.7%	44.7%	
Total Thabo Mofutsanyana			60 526	18 326	30.3%	18 326	30.3%	16 418	21.0%	11.6%	
B	Moqhaka	FS201	73 176	2 103	2.9%	2 103	2.9%	1 570	2.7%	33.9%	
B	Ngwathe	FS203	45 411	9	0.0%	9	0.0%	8 761	35.6%	(99.9%)	
B	Metsimaholo	FS204	4 789	466	9.7%	466	9.7%	2 367	18.4%	(80.3%)	
B	Mafube	FS205	11 233	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	6 200	-	-	-	-	-	-	-	
Total Fezile Dabi			140 809	2 578	1.8%	2 578	1.8%	12 698	11.7%	(79.7%)	
Total Free State			550 150	62 322	11.3%	62 322	11.3%	82 681	15.7%	(24.6%)	
GAUTENG											
A	Ekurhuleni Metro	EKU	478 726	116 101	24.3%	116 101	24.3%	106 149	34.0%	9.4%	
A	City Of Johannesburg	JHB	1 356 745	118 599	8.7%	118 599	8.7%	95 778	6.5%	23.8%	
A	City Of Tshwane	TSH	269 256	123 420	45.8%	123 420	45.8%	120 408	50.3%	2.5%	
Total Metros			2 104 727	358 120	17.0%	358 120	17.0%	322 335	16.0%	11.1%	
B	Emfuleni	GT421	80 444	1 560	1.9%	1 560	1.9%	19 437	12.5%	(92.0%)	
B	Midvaal	GT422	24 143	4 858	20.1%	4 858	20.1%	3 966	18.6%	22.5%	
B	Lesedi	GT423	18 770	4 120	22.0%	4 120	22.0%	3 047	20.2%	35.2%	
C	Sedibeng	DC42	39 488	7 070	17.9%	7 070	17.9%	6 456	23.2%	9.5%	
Total Sedibeng			162 845	17 608	10.8%	17 608	10.8%	32 905	14.9%	(46.5%)	
B	Mogale City	GT481	63 848	12 274	19.2%	12 274	19.2%	11 644	15.6%	5.4%	
B	Merafong City	GT484	32 025	4 260	13.3%	4 260	13.3%	3 526	9.6%	20.8%	
B	Rand West City	GT485	72 747	10 325	14.2%	10 325	14.2%	917	2.6%	1025.9%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	
Total West Rand			168 620	26 859	15.9%	26 859	15.9%	16 088	8.4%	67.0%	
Total Gauteng			2 436 191	402 587	16.5%	402 587	16.5%	371 328	15.3%	8.4%	
KWAZULU-NATAL											
A	eThekweni	ETH	1 044 324	237 605	22.8%	237 605	22.8%	326 773	36.9%	(27.3%)	
Total Metros			1 044 324	237 605	22.8%	237 605	22.8%	326 773	36.9%	(27.3%)	
B	Umdoni	KZN21	2	47 364	1 307	2.8%	1 307	2.8%	8 148	-	(84.0%)
B	Umzumbe	KZN21	3	36 129	2 597	7.2%	2 597	7.2%	8 120	32.8%	(68.0%)
B	uMuziwabantu	KZN21	4	-	2 877	-	2 877	-	2 808	24.1%	2.5%
B	Ray Nkonyeni	KZN21	6	129 707	7 557	5.8%	7 557	5.8%	4 761	5.6%	58.7%
C	Ugu	DC21	-	2 111	-	-	2 111	-	-	-	-
Total Ugu			213 201	16 450	7.7%	16 450	7.7%	23 836	19.6%	(31.0%)	

B	uMshwathi	KZN22	1	14 304	6 128	42.8%		6 128	42.8%		3 884	24.7%	57.8%
B	uMngeni	KZN22	2	5 965	2 718	45.6%		2 718	45.6%		3 008	22.1%	(9.7%)
B	Mpofana	KZN22	3	-	3 715	-		3 715	-		-	-	-
B	Impendle	KZN22	4	-	355	-		355	-		248	-	43.1%
B	Msunduzi	KZN22	5	114 911	33 321	29.0%		33 321	29.0%		31 568	26.3%	5.6%
B	Mkhambathini	KZN22	6	16 490	3 419	20.7%		3 419	20.7%		-	-	-
B	Richmond	KZN22	7	13 761	2 016	14.7%		2 016	14.7%		3 526	30.7%	(42.8%)
C	uMgungundlovu	DC22	24 729	5 497	22.2%		5 497	22.2%		2 646	11.5%	107.8%	
Total uMgungundlovu			190 161	57 169	30.1%		57 169	30.1%		44 880	24.4%	27.4%	
B	Okhahlamba	KZN23	5	28 952	6 364	22.0%		6 364	22.0%		4 214	20.8%	51.0%
B	Inkosi Langalibalele	KZN23	7	9 784	226	2.3%		226	2.3%		6 965	-	(96.8%)
B	Alfred Duma	KZN23	8	30 207	4 136	13.7%		4 136	13.7%		7 219	44.1%	(42.7%)
C	Uthukela	DC23	-	-	-	-		-	-		-	-	-
Total Uthukela			68 943	10 727	15.6%		10 727	15.6%		18 398	50.2%	(41.7%)	
B	Endumeni	KZN24	1	33 562	3 037	9.0%		3 037	9.0%		10 067	33.4%	(69.8%)
B	Nquthu	KZN24	2	-	1 920	-		1 920	-		1 960	-	(2.0%)
B	Msinga	KZN24	4	-	125	-		125	-		421	-	(70.3%)
B	Umvoti	KZN24	5	10 183	3 031	29.8%		3 031	29.8%		3 115	18.1%	(2.7%)
C	Umzinyathi	DC24	20 791	6 512	31.3%		6 512	31.3%		5 787	19.3%	12.5%	
Total Umzinyathi			64 536	14 624	22.7%		14 624	22.7%		21 350	27.6%	(31.5%)	
B	Newcastle	KZN25	2	60 028	16 082	26.8%		16 082	26.8%		26 406	47.5%	(39.1%)
B	Emadlangeni	KZN25	3	9 112	804	8.8%		804	8.8%		1 527	18.6%	(47.4%)
B	Dannhauser	KZN25	4	-	-	-		-	-		635	5.4%	(100.0%)
C	Amajuba	DC25	8 158	1 188	14.6%		1 188	14.6%		1 542	23.9%	(22.9%)	
Total Amajuba			77 299	18 074	23.4%		18 074	23.4%		30 109	36.7%	(40.0%)	
B	eDumbe	KZN26	1	2 856	35	1.2%		35	1.2%		2 739	20.1%	(98.7%)
B	uPhongolo	KZN26	2	56 010	4 934	8.8%		4 934	8.8%		5 623	30.8%	(12.3%)
B	Abaqulusi	KZN26	3	27 092	1 134	4.2%		1 134	4.2%		2 196	6.9%	(48.4%)
B	Nongoma	KZN26	5	27 655	12 511	45.2%		12 511	45.2%		5 365	29.6%	133.2%
B	Ulundi	KZN26	6	20 781	1 423	6.8%		1 423	6.8%		9 545	23.6%	(85.1%)
C	Zululand	DC26	55 426	8 883	16.0%		8 883	16.0%		11 745	25.8%	(24.4%)	
Total Zululand			189 820	28 918	15.2%		28 918	15.2%		37 212	22.1%	(22.3%)	
B	Umhlabuyalingana	KZN27	1	26 443	5 230	19.8%		5 230	19.8%		9 452	36.1%	(44.7%)
B	Jozini	KZN27	2	58 934	2 645	4.5%		2 645	4.5%		9 098	20.3%	(70.9%)
B	Mtubatuba	KZN27	5	25 835	18 096	70.0%		18 096	70.0%		11 641	58.2%	55.5%

B	Hlabisa Big Five	KZN27	6	12 271	3 035	24.7%		3 035	24.7%		37	0.2%	8086.2%
C	Umkhanyakude	DC27	21 718	7 780	35.8%		7 780	35.8%		4 438	24.4%	75.3%	
	Total Umkhanyakude		145 201	36 786	25.3%		36 786	25.3%		34 667	27.9%	6.1%	
B	Mfolozi	KZN28	1	-	-	-	-	-	-	-	-	-	
B	uMhlathuze	KZN28	2	64 608	19 662	30.4%		19 662	30.4%		14 180	30.2%	38.7%
B	uMlalazi	KZN28	4	14 921	3 013	20.2%		3 013	20.2%		1 998	18.3%	50.8%
B	Mthonjaneni	KZN28	5	10 651	4 852	45.6%		4 852	45.6%		4 761	20.9%	1.9%
B	Nkandla	KZN28	6	-	3 193	-		3 193	-		6 992	43.3%	(54.3%)
C	King Cetshwayo	DC28	32 956	7 152	21.7%		7 152	21.7%		7 157	29.8%	(0.1%)	
	Total uThungulu		123 136	37 872	30.8%		37 872	30.8%		35 089	29.1%	7.9%	
B	Mandeni	KZN29	1	-	2 903	-		2 903	-		2 752	29.0%	5.5%
B	KwaDukuza	KZN29	2	35 001	6 413	18.3%		6 413	18.3%		5 936	20.4%	8.0%
B	Ndwedwe	KZN29	3	-	(180)	-		(180)	-		-	-	-
B	Maphumulo	KZN29	4	8 412	2 669	31.7%		2 669	31.7%		2 289	-	16.6%
C	iLembe	DC29	25 539	-	-	-		-	-		958	25.0%	(100.0%)
	Total iLembe		68 952	11 804	17.1%		11 804	17.1%		11 935	28.1%	(1.1%)	
B	Greater Kokstad	KZN43	3	11 722	1 768	15.1%		1 768	15.1%		2 468	24.1%	(28.4%)
B	UbuHlebezwe	KZN43	4	9 718	960	9.9%		960	9.9%		3 015	36.3%	(68.2%)
B	Umzimkhulu	KZN43	5	26 983	6 112	22.7%		6 112	22.7%		6 156	20.1%	(0.7%)
B	Dr Nkosazana Dlamini Zuma	KZN43	6	20 195	3 572	17.7%		3 572	17.7%		4 134	15.3%	(13.6%)
C	Harry Gwala	DC43	-	-	-	-		-	-		-	-	-
	Total Harry Gwala		68 617	12 411	18.1%		12 411	18.1%		15 773	20.7%	(21.3%)	
	Total Kwazulu-Natal		2 254 190	482 441	21.4%		482 441	21.4%		600 023	31.3%	(19.6%)	
	LIMPOPO												
B	Greater Giyani	LIM33	1	9 355	2 098	22.4%		2 098	22.4%		1 961	20.3%	7.0%
B	Greater Letaba	LIM33	2	5 114	706	13.8%		706	13.8%		607	18.8%	16.2%
B	Greater Tzaneen	LIM33	3	11 389	2 314	20.3%		2 314	20.3%		2 007	22.8%	15.3%
B	Ba-Phalaborwa	LIM33	4	7 352	10 012	136.2%		10 012	136.2%		8 901	18.2%	12.5%
B	Maruleng	LIM33	5	860	4 946	575.1%		4 946	575.1%		5 132	22.8%	(3.6%)
C	Mopani	DC33	35 068	3 110	8.9%		3 110	8.9%		1 207	22.6%	157.7%	
	Total Mopani		69 139	23 185	33.5%		23 185	33.5%		19 816	20.1%	17.0%	
B	Musina	LIM34	1	1 907	94	4.9%		94	4.9%		180	0.5%	(47.6%)
B	Thulamela	LIM34	3	20 217	-	-		-	-		-	-	-
B	Makhado	LIM34	4	-	-	-		-	-		407	-	(100.0%)
B	Collins Chabane	LIM34	5	6 800	2 692	39.6%		2 692	39.6%		-	-	-
C	Vhembe	DC34	6 400	-	-	-		-	-		10 843	-	(100.0%)

	Total Vhembe		35 325	2 786	7.9%		2 786	7.9%	11 430	25.8%	(75.6%)
B	Blouberg	LIM35	1	20 047	4 033	20.1%	4 033	20.1%	4 250	25.8%	(5.1%)
B	Molemole	LIM35	3	3 221	4 432	137.6%	4 432	137.6%	4 243	20.5%	4.5%
B	Polokwane	LIM35	4	64 741	9 886	15.3%	9 886	15.3%	19 711	22.9%	(49.8%)
B	Lepelle-Nkumpi	LIM35	5	3 199	151	4.7%	151	4.7%	30	9.9%	409.9%
C	Capricorn	DC35	12 230	3 296	26.9%	3 296	26.9%	4 293	24.1%	(23.2%)	
	Total Capricorn		103 438	21 798	21.1%		21 798	21.1%	32 526	23.0%	(33.0%)
B	Thabazimbi	LIM36	1	-	778	-	778	-	623	8.7%	25.0%
B	Lephala	LIM36	2	7 370	4 221	57.3%	4 221	57.3%	2 584	10.7%	63.3%
B	Bela Bela	LIM36	6	24 517	7 604	31.0%	7 604	31.0%	3 095	53.2%	145.7%
B	Mogalakwena	LIM36	7	16 980	2	0.0%	2	0.0%	3 718	23.2%	(99.9%)
B	Modimolle-Mookgopong	LIM36	8	8 826	3	0.0%	3	0.0%	1 371	19.4%	(99.8%)
C	Waterberg	DC36	3 488	937	26.9%	937	26.9%	773	22.5%	21.3%	
	Total Waterberg		61 181	13 546	22.1%		13 546	22.1%	12 164	19.1%	11.4%
B	Ephraim Mogale	LIM47	1	7 399	2 933	39.6%	2 933	39.6%	1 905	26.5%	53.9%
B	Elias Motsoaledi	LIM47	2	6 541	1 431	21.9%	1 431	21.9%	1 882	19.8%	(24.0%)
B	Makhuduthamaga	LIM47	3	6 937	1 143	16.5%	1 143	16.5%	804	13.1%	42.1%
B	Tubatse Fetakgomoe	LIM47	6	55 332	18 296	33.1%	18 296	33.1%	9 803	12.0%	86.6%
C	Sekhukhune	DC47	-	16 748	-	-	16 748	-	12 501	26.7%	34.0%
	Total Sekhukhune		76 209	40 550	53.2%		40 550	53.2%	26 896	17.8%	50.8%
	Total Limpopo		345 292	101 864	29.5%		101 864	29.5%	102 831	20.6%	(0.9%)
	MPUMALANGA										
B	Albert Luthuli	MP301	14 016	2 310	16.5%		2 310	16.5%	1 292	16.5%	78.7%
B	Msukaligwa	MP302	16 248	4 804	29.6%		4 804	29.6%	1 959	24.0%	145.2%
B	Mkhondo	MP303	18 332	3 338	18.2%		3 338	18.2%	1 562	8.7%	113.7%
B	Pixley Ka Seme (MP)	MP304	6 031	1 170	19.4%		1 170	19.4%	954	20.7%	22.6%
B	Lekwa	MP305	5 612	1 069	19.1%		1 069	19.1%	5 003	34.4%	(78.6%)
B	Dipaleseng	MP306	618	-	-		-	-	1 009	8.8%	(100.0%)
B	Govan Mbeki	MP307	61 453	13 520	22.0%		13 520	22.0%	17 777	29.2%	(23.9%)
C	Gert Sibande	DC30	23 982	3 629	15.1%		3 629	15.1%	-	-	-
	Total Gert Sibande		146 292	29 840	20.4%		29 840	20.4%	29 558	23.6%	1.0%
B	Victor Khanye	MP311	14 032	2 808	20.0%		2 808	20.0%	3 041	22.1%	(7.7%)
B	Emalahleni (Mp)	MP312	51 430	-	-		-	-	10 185	-	(100.0%)
B	Steve Tshwete	MP313	37 378	11 916	31.9%		11 916	31.9%	7 709	21.8%	54.6%
B	Emakhazeni	MP314	2 514	485	19.3%		485	19.3%	449	18.8%	8.0%

B	Thembisile Hani	MP315	11 397	3 756	33.0%	3 756	33.0%	3 261	22.2%	15.2%
B	Dr J.S. Moroka	MP316	27 479	8 936	32.5%	8 936	32.5%	7 576	21.9%	18.0%
C	Nkangala	DC31	26 823	4 363	16.3%	4 363	16.3%	2 990	16.0%	45.9%
Total Nkangala			171 053	32 264	18.9%	32 264	18.9%	35 210	29.5%	(8.4%)
B	Thaba Chweu	MP321	24 161	4 508	18.7%	4 508	18.7%	11 342	168.9%	(60.3%)
B	Nkomazi	MP324	39 328	6 084	15.5%	6 084	15.5%	1 712	23.1%	255.4%
B	Bushbuckridge	MP325	103 844	6 417	6.2%	6 417	6.2%	7 681	16.6%	(16.5%)
B	City of Mbombela	MP326	46 417	7 964	17.2%	7 964	17.2%	3 153	5.3%	152.6%
C	Ehlanzeni	DC32	17 429	2 295	13.2%	2 295	13.2%	1 704	20.7%	34.7%
Total Ehlanzeni			231 178	27 268	11.8%	27 268	11.8%	25 592	20.0%	6.5%
Total Mpumalanga			548 522	89 371	16.3%	89 371	16.3%	90 359	24.2%	(1.1%)
NORTH WEST										
B	Moretele	NW37 1	27 549	84	0.3%	84	0.3%	4 424	23.8%	(98.1%)
B	Madibeng	NW37 2	47 004	5 159	11.0%	5 159	11.0%	5 277	11.0%	(2.2%)
B	Rustenburg	NW37 3	55 011	5 952	10.8%	5 952	10.8%	11 046	20.8%	(46.1%)
B	Kgetlengrivier	NW37 4	10 710	-	-	-	-	701	6.9%	(100.0%)
B	Moses Kotane	NW37 5	7 715	3 339	43.3%	3 339	43.3%	1 303	19.3%	156.2%
C	Bojanala Platinum	DC37	-	2 399	-	2 399	-	4 120	7.9%	(41.8%)
Total Bojanala Platinum			147 990	16 933	11.4%	16 933	11.4%	26 872	14.3%	(37.0%)
B	Ratlou	NW38 1	9 077	3 163	34.8%	3 163	34.8%	4 068	28.2%	(22.2%)
B	Tswaing	NW38 2	5 140	2 041	39.7%	2 041	39.7%	1 056	21.8%	93.3%
B	Mafikeng	NW38 3	96 235	-	-	-	-	3 101	3.4%	(100.0%)
B	Ditsobotla	NW38 4	15 368	5 804	37.8%	5 804	37.8%	8 707	56.7%	(33.3%)
B	Ramotshere Moiloa	NW38 5	4 623	1 272	27.5%	1 272	27.5%	1 075	29.8%	18.3%
C	Ngaka Modiri Molema	DC38	9 688	2 084	21.5%	2 084	21.5%	-	-	-
Total Ngaka Modiri Molema			140 131	14 363	10.2%	14 363	10.2%	18 007	13.9%	(20.2%)
B	Naledi (Nw)	NW39 2	14 072	35	0.2%	35	0.2%	4 313	31.0%	(99.2%)
B	Mamusa	NW39 3	1 771	1 845	104.2%	1 845	104.2%	2 025	14.1%	(8.9%)
B	Greater Taung	NW39 4	6 834	719	10.5%	719	10.5%	853	13.2%	(15.7%)
B	Lekwa-Teemane	NW39 6	5 030	21	0.4%	21	0.4%	370	2.3%	(94.3%)
B	Kagisano-Molopo	NW39 7	15 805	5 517	34.9%	5 517	34.9%	4 195	27.9%	31.5%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
Total Dr Ruth Segomotsi Mompati			43 512	8 137	18.7%	8 137	18.7%	11 755	17.9%	(30.8%)
B	City Of Matlosana	NW40 3	106 033	16 646	15.7%	16 646	15.7%	16 269	16.3%	2.3%
B	Maquassi Hills	NW40 4	3 094	745	24.1%	745	24.1%	550	11.0%	35.6%

B	J B Marks	NW40	5	60 565	9 986	16.5%	-	9 986	16.5%	-	26 669	-	(62.6%)
C	Dr Kenneth Kaunda	DC40	5	15 777	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		185 470	27 377	14.8%		27 377	14.8%		43 488	41.5%	(37.0%)	
	Total North West		517 103	66 810	12.9%		66 810	12.9%		100 123	20.5%	(33.3%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	8 510	1 721	20.2%	-	1 721	20.2%	-	1 966	25.7%	(12.5%)	
B	Ga-Segonyana	NC452	9 807	1 769	18.0%	-	1 769	18.0%	-	3 818	22.3%	(53.7%)	
B	Gamagara	NC453	22 789	-	-	-	-	-	-	2 135	14.5%	(100.0%)	
C	John Taolo Gaetsewe	DC45	5 375	2 462	45.8%	-	2 462	45.8%	-	2 267	20.8%	8.6%	
	Total John Taolo Gaetsewe		46 481	5 952	12.8%		5 952	12.8%		10 186	20.2%	(41.6%)	
B	Richtersveld	NC061	2 203	213	9.7%	-	213	9.7%	-	341	13.4%	(37.6%)	
B	Nama Khoi	NC062	8 241	1 432	17.4%	-	1 432	17.4%	-	1 924	23.1%	(25.6%)	
B	Kamiesberg	NC064	2 339	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	2 680	82	3.1%	-	82	3.1%	-	496	16.5%	(83.4%)	
B	Karoo Hoogland	NC066	1 821	443	24.3%	-	443	24.3%	-	335	15.7%	32.1%	
B	Khai-Ma	NC067	2 434	11	0.4%	-	11	0.4%	-	440	18.9%	(97.6%)	
C	Namakwa	DC6	-	-	-	-	-	-	-	1 313	24.9%	(100.0%)	
	Total Namakwa		19 718	2 180	11.1%		2 180	11.1%		4 849	20.5%	(55.0%)	
B	Ubuntu	NC071	4 066	349	8.6%	-	349	8.6%	-	322	12.3%	8.4%	
B	Umsobomvu	NC072	8 381	1 365	16.3%	-	1 365	16.3%	-	1 267	18.0%	7.7%	
B	Emthanjeni	NC073	12 954	2 198	17.0%	-	2 198	17.0%	-	2 089	17.6%	5.2%	
B	Kareeberg	NC074	-	-	-	-	-	-	-	90	3.1%	(100.0%)	
B	Renosterberg	NC075	2 989	1 020	34.1%	-	1 020	34.1%	-	783	26.2%	30.3%	
B	Thembelihle	NC076	2 380	498	20.9%	-	498	20.9%	-	371	20.0%	34.4%	
B	Siyathemba	NC077	1 654	448	27.1%	-	448	27.1%	-	121	11.3%	268.6%	
B	Siyancuma	NC078	4 093	529	12.9%	-	529	12.9%	-	674	23.7%	(21.5%)	
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		36 515	6 408	17.5%		6 408	17.5%		5 718	17.2%	12.1%	
B	!Kai! Garib	NC082	8 079	38	0.5%	-	38	0.5%	-	3 415	30.3%	(98.9%)	
B	!Kheis	NC084	4 821	904	18.7%	-	904	18.7%	-	1 069	10.6%	(15.5%)	
B	Tsantsabane	NC085	10 525	757	7.2%	-	757	7.2%	-	798	7.7%	(5.1%)	
B	Kgatelopele	NC086	723	372	51.5%	-	372	51.5%	-	452	47.0%	(17.7%)	
B	Dawid Kruiper	NC087	8 030	2 466	30.7%	-	2 466	30.7%	-	1 472	15.1%	67.5%	
C	Z F Mgcawu	DC8	-	595	-	-	595	-	-	1 186	19.6%	(49.8%)	
	Total Z F Mgcawu		32 178	5 133	16.0%		5 133	16.0%		8 393	17.3%	(38.8%)	

B	Sol Plaatje	NC091	35 540	7 470	21.0%		7 470	21.0%		17 802	23.1%	(58.0%)	
B	Dikgatlong	NC092	14 363	1 762	12.3%		1 762	12.3%		-	-	-	
B	Magareng	NC093	2 319	376	16.2%		376	16.2%		308	19.1%	21.9%	
B	Phokwane	NC094	12 749	-	-		-	-		2 842	18.0%	(100.0%)	
C	Frances Baard	DC9	7 256	-	-		-	-		-	-	-	
	Total Frances Baard		72 227	9 609	13.3%		9 609	13.3%		20 952	22.2%	(54.1%)	
	Total Northern Cape		207 118	29 281	14.1%		29 281	14.1%		50 098	20.0%	(41.6%)	
	WESTERN CAPE												
A	Cape Town	CPT	931 712	184 248	19.8%		184 248	19.8%		129 318	19.9%	42.5%	
	Total Metros		931 712	184 248	19.8%		184 248	19.8%		129 318	19.9%	42.5%	
B	Matzikama	WC01	1	14 627	2 898	19.8%		2 898	19.8%		2 787	21.3%	4.0%
B	Cederberg	WC01	2	6 228	2 836	45.5%		2 836	45.5%		9 188	29.2%	(69.1%)
B	Bergvlier	WC01	3	9 120	1 382	15.2%		1 382	15.2%		1 624	22.4%	(14.9%)
B	Saldanha Bay	WC01	4	33 040	5 493	16.6%		5 493	16.6%		5 189	19.2%	5.9%
B	Swartland	WC01	5	15 991	3 279	20.5%		3 279	20.5%		3 482	19.6%	(5.8%)
C	West Coast	DC1	2 863	226	7.9%		226	7.9%		1 003	20.9%	(77.5%)	
	Total West Coast		81 869	16 115	19.7%		16 115	19.7%		23 272	23.0%	(30.8%)	
B	Witzenberg	WC02	2	24 862	4 834	19.4%		4 834	19.4%		4 582	21.5%	5.5%
B	Drakenstein	WC02	3	36 437	7 395	20.3%		7 395	20.3%		6 928	20.1%	6.7%
B	Stellenbosch	WC02	4	23 357	5 375	23.0%		5 375	23.0%		12 235	34.3%	(56.1%)
B	Breede Valley	WC02	5	21 368	5 076	23.8%		5 076	23.8%		5 284	22.4%	(3.9%)
B	Langeberg	WC02	6	26 915	5 066	18.8%		5 066	18.8%		4 848	20.9%	4.5%
C	Cape Winelands DM	DC2	22 478	2 175	9.7%		2 175	9.7%		5 497	37.4%	(60.4%)	
	Total Cape Winelands		155 417	29 922	19.3%		29 922	19.3%		39 375	25.7%	(24.0%)	
B	Theewaterskloof	WC03	1	7 221	1 708	23.7%		1 708	23.7%		1 506	18.5%	13.4%
B	Overstrand	WC03	2	14 904	7 303	49.0%		7 303	49.0%		7 065	20.5%	3.4%
B	Cape Agulhas	WC03	3	12 217	2 311	18.9%		2 311	18.9%		3 243	23.3%	(28.7%)
B	Swellendam	WC03	4	6 520	4 140	63.5%		4 140	63.5%		5 164	25.2%	(19.8%)
C	Overberg	DC3	-	-	-		-	-		-	-	-	
	Total Overberg		40 862	15 462	37.8%		15 462	37.8%		16 978	22.1%	(8.9%)	
B	Kannaland	WC04	1	2 861	-	-		-	-	1 405	25.7%	(100.0%)	
B	Hessequa	WC04	2	17 952	3 311	18.4%		3 311	18.4%		2 387	18.3%	38.7%
B	Mossel Bay	WC04	3	21 932	4 399	20.1%		4 399	20.1%		3 566	20.2%	23.4%
B	George	WC04	4	31 197	6 394	20.5%		6 394	20.5%		4 262	17.3%	50.0%
B	Oudtshoorn	WC04	5	33 944	7 496	22.1%		7 496	22.1%		3 803	16.1%	97.1%

B	Bitou	WC04 7	21 818	3 356	15.4%		3 356	15.4%		3 122	17.7%	7.5%
B	Knysna	WC04 8	27 038	4 715	17.4%		4 715	17.4%		3 696	17.0%	27.6%
C	Eden	DC4	6 358	-	-		-	-		-	-	-
	Total Eden		163 099	29 670	18.2%		29 670	18.2%		22 241	18.0%	33.4%
B	Laingsburg	WC05 1	1 247	150	12.0%		150	12.0%		310	22.3%	(51.7%)
B	Prince Albert	WC05 2	1 911	702	36.7%		702	36.7%		626	21.5%	12.1%
B	Beaufort West	WC05 3	9 387	2 498	26.6%		2 498	26.6%		2 444	22.4%	2.2%
C	Central Karoo	DC5	-	-	-		-	-		-	-	-
	Total Central Karoo		12 545	3 350	26.7%		3 350	26.7%		3 379	22.2%	(0.9%)
	Total Western Cape		1 385 505	278 767	20.1%		278 767	20.1%		234 563	20.9%	18.8%
	Total National		9 201 252	1 696 491	18.4%		1 696 491	18.4%		1 793 736	20.8%	(5.4%)

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Housing			Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
	R thousands	Code	Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE										
A Buffalo City		BUF	136 025	11 699	8.6%	11 699	8.6%	20 021	7.1%	(41.6%)
A Nelson Mandela Bay		NMA	395 707	36 891	9.3%	36 891	9.3%	36 365	6.3%	1.4%
Total Metros			531 732	48 590	9.1%	48 590	9.1%	56 386	6.6%	(13.8%)
B Dr Beyers Naude		EC101	11	-	-	-	-	-	-	-
B Blue Crane Route		EC102	-	1 355	-	1 355	-	2 196	-	(38.3%)
B Makana		EC104	-	-	-	-	-	35	61.6%	(100.0%)
B Ndlambe		EC105	3 363	337	10.0%	337	10.0%	352	11.6%	(4.3%)
B Sundays River Valley		EC106	888	-	-	-	-	-	-	-
B Kouga		EC108	4 369	727	16.6%	727	16.6%	881	23.7%	(17.4%)
B Kou-Kamma		EC109	399	96	24.0%	96	24.0%	343	95.2%	(72.0%)
C Sarah Baartman		DC10	919	-	-	-	-	111	10.7%	(100.0%)
Total Sarah Baartman			9 949	2 515	25.3%	2 515	25.3%	3 917	44.3%	(35.8%)
B Mbhashe		EC121	3 470	20	0.6%	20	0.6%	843	17.0%	(97.6%)
B Mnquma		EC122	-	-	-	-	-	-	-	-
B Great Kei		EC123	-	-	-	-	-	-	-	-
B Amahlathi		EC124	3 048	663	21.7%	663	21.7%	234	8.9%	183.0%
B Ngquushwa		EC126	2 311	426	18.4%	426	18.4%	593	-	(28.1%)
B Raymond Mhlaba		EC129	-	-	-	-	-	-	-	-
C Amathole		DC12	2 044	293	14.4%	293	14.4%	892	8.5%	(67.1%)
Total Amathole			10 875	1 403	12.9%	1 403	12.9%	2 561	14.2%	(45.2%)
B Inxuba Yethemba		EC131	2 768	369	13.3%	369	13.3%	307	11.1%	20.0%
B Intsika Yethu		EC135	-	-	-	-	-	-	-	-
B Emalahleni (Ec)		EC136	2 815	745	26.5%	745	26.5%	368	17.3%	102.5%
B Engcobo		EC137	743	-	-	-	-	-	-	-
B Sakhisizwe		EC138	534	194	36.4%	194	36.4%	85	17.3%	127.6%
B Enoch Mgijima		EC139	-	-	-	-	-	-	-	-
C Chris Hani		DC13	2 000	-	-	-	-	-	-	-
Total Chris Hani			8 859	1 308	14.8%	1 308	14.8%	761	14.1%	72.0%

B	Elundini	EC141	-	198	-	198	-	168	20.0%	17.9%
B	Senqu	EC142	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	2 211	540	24.4%	540	24.4%	56	2.5%	862.9%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		2 211	738	33.4%	738	33.4%	224	7.3%	229.1%
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	4 379	631	14.4%	631	14.4%	594	36.1%	6.3%
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	3 773	1 851	49.1%	1 851	49.1%	1 793	23.2%	3.3%
C	O.R. Tambo	DC15	13 707	2 174	15.9%	2 174	15.9%	1 914	14.8%	13.6%
	Total O.R. Tambo		21 859	4 656	21.3%	4 656	21.3%	4 301	19.3%	8.3%
B	Matatiele	EC441	-	-	-	-	-	886	-	(100.0%)
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-
B	Mbizana	EC443	1 080	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	80	-	80	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		1 080	80	7.4%	80	7.4%	886	-	(91.0%)
	Total Eastern Cape		586 565	59 290	10.1%	59 290	10.1%	69 037	7.6%	(14.1%)
	FREE STATE									
A	Mangaung	MAN	142 341	28 946	20.3%	28 946	20.3%	19 360	20.9%	49.5%
	Total Metros		142 341	28 946	20.3%	28 946	20.3%	19 360	20.9%	49.5%
B	Letsemeng	FS161	-	30	-	30	-	72	-	(58.0%)
B	Kopanong	FS162	-	351	-	351	-	206	-	70.6%
B	Mohokare	FS163	999	128	12.8%	128	12.8%	251	26.2%	(49.2%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		999	509	51.0%	509	51.0%	529	55.3%	(3.8%)
B	Masilonyana	FS181	1 667	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	23 510	6 162	26.2%	6 162	26.2%	6 195	28.5%	(0.5%)
B	Nala	FS185	3 934	920	23.4%	920	23.4%	859	-	7.1%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		29 111	7 082	24.3%	7 082	24.3%	7 053	30.7%	0.4%
B	Setsoto	FS191	14 869	1 516	10.2%	1 516	10.2%	1 174	7.9%	29.1%
B	Dihlabeng	FS192	-	930	-	930	-	818	-	13.6%

B	Nketoana	FS193	-	403	-	403	-	-	-	-	-
B	Maluti-a-Phofung	FS194	6 335	1 193	18.8%	1 193	18.8%	1 203	16.8%	(0.9%)	
B	Phumelela	FS195	-	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	2 565	423	16.5%	423	16.5%	468	28.9%	(9.6%)	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			23 770	4 464	18.8%	4 464	18.8%	3 663	15.5%	21.9%	
B	Moqhaka	FS201	-	1 184	-	1 184	-	-	-	-	-
B	Ngwathe	FS203	1 584	76	4.8%	76	4.8%	327	21.3%	(76.6%)	
B	Metsimaholo	FS204	4 184	1 079	25.8%	1 079	25.8%	767	17.2%	40.6%	
B	Mafube	FS205	-	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-
Total Fezile Dabi			5 767	2 339	40.5%	2 339	40.5%	1 094	18.2%	113.8%	
Total Free State			201 987	43 341	21.5%	43 341	21.5%	31 699	21.7%	36.7%	
GAUTENG											
A	Ekurhuleni Metro	EKU	755 628	76 907	10.2%	76 907	10.2%	96 086	14.1%	(20.0%)	
A	City Of Johannesburg	JHB	1 077 599	316 075	29.3%	316 075	29.3%	294 404	22.4%	7.4%	
A	City Of Tshwane	TSH	466 664	88 119	18.9%	88 119	18.9%	86 694	10.6%	1.6%	
Total Metros			2 299 891	481 101	20.9%	481 101	20.9%	477 184	17.0%	0.8%	
B	Emfuleni	GT421	13 665	19	0.1%	19	0.1%	4 467	26.3%	(99.6%)	
B	Midvaal	GT422	26 595	1 459	5.5%	1 459	5.5%	1 735	6.9%	(15.9%)	
B	Lesedi	GT423	17 949	1 327	7.4%	1 327	7.4%	1 381	7.0%	(3.9%)	
C	Sedibeng	DC42	-	332	-	332	-	-	-	-	-
Total Sedibeng			58 209	3 137	5.4%	3 137	5.4%	7 583	12.2%	(58.6%)	
B	Mogale City	GT481	5 620	1 202	21.4%	1 202	21.4%	2 033	17.0%	(40.9%)	
B	Merafong City	GT484	71 566	1 224	1.7%	1 224	1.7%	1 473	4.5%	(16.9%)	
B	Rand West City	GT485	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	-	-	-	-	-	-	-	-	-
Total West Rand			77 186	2 426	3.1%	2 426	3.1%	3 506	7.8%	(30.8%)	
Total Gauteng			2 435 286	486 664	20.0%	486 664	20.0%	488 273	16.7%	(0.3%)	
KWAZULU-NATAL											
A	eThekweni	ETH	679 806	89 340	13.1%	89 340	13.1%	70 674	11.7%	26.4%	
Total Metros			679 806	89 340	13.1%	89 340	13.1%	70 674	11.7%	26.4%	
B	Umdoni	KZN21	2	104	-	104	-	-	-	-	-
B	Umzumbe	KZN21	3	-	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21	4	-	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN21	6	43 236	7.9%	3 414	7.9%	3 305	-	3.3%	
C	Ugu	DC21	-	-	-	-	-	-	-	-	-
Total Ugu			43 236	3 518	8.1%	3 518	8.1%	3 305	800.5%	6.4%	

B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		28 598	1 796	6.3%		1 796	6.3%	2 675	19.9%	(32.9%)
B	Thaba Chweu	MP321	-	179	-	-	179	-	2 600	129.5%	(93.1%)
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	4 138	-	-	-	-	-	-	-	-
B	City of Mbombela	MP326	12 544	1 793	14.3%	-	1 793	14.3%	719	4.0%	149.5%
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-
	Total Ehlanzeni		16 682	1 972	11.8%		1 972	11.8%	3 319	16.7%	(40.6%)
	Total Mpumalanga		60 795	4 509	7.4%		4 509	7.4%	9 000	20.5%	(49.9%)
NORTH WEST											
B	Moretele	NW37	1	-	-	-	-	-	-	-	-
B	Madibeng	NW37	2	21 606	889	4.1%	889	4.1%	-	-	-
B	Rustenburg	NW37	3	19 597	1 243	6.3%	1 243	6.3%	2 092	11.4%	(40.6%)
B	Kgettengrivier	NW37	4	-	-	-	-	-	-	-	-
B	Moses Kotane	NW37	5	8 339	-	-	-	-	-	-	-
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		49 542	2 132	4.3%		2 132	4.3%	2 092	4.4%	1.9%
B	Ratlou	NW38	1	-	-	-	-	-	-	-	-
B	Tswaing	NW38	2	3 557	1 918	53.9%	1 918	53.9%	706	21.3%	171.7%
B	Mafikeng	NW38	3	9 484	-	-	-	-	590	7.1%	(100.0%)
B	Ditsobotla	NW38	4	3 900	1 130	29.0%	1 130	29.0%	951	24.4%	18.8%
B	Ramotshere Moiloa	NW38	5	1 084	82	7.6%	82	7.6%	-	-	-
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		18 026	3 131	17.4%		3 131	17.4%	2 247	13.7%	39.3%
B	Naledi (Nw)	NW39	2	10	-	-	-	-	4	41.6%	(100.0%)
B	Mamusa	NW39	3	6 927	-	-	-	-	-	-	-
B	Greater Taung	NW39	4	-	-	-	-	-	-	-	-
B	Lekwa-Teemane	NW39	6	-	-	-	-	-	-	-	-
B	Kagisano-Molopo	NW39	7	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		6 937	-	-	-	-	-	4	41.6%	(100.0%)
B	City Of Matlosana	NW40	3	11 321	2 290	20.2%	2 290	20.2%	1 667	15.9%	37.4%
B	Maquassi Hills	NW40	4	4 012	441	11.0%	441	11.0%	618	20.2%	(28.7%)

B	J B Marks	NW40	5	7 558	1 546	20.4%		1 546	20.4%		1 301	-	18.8%
C	Dr Kenneth Kaunda	DC40	-	-	-	-		-	-	-	-	-	-
	Total Dr Kenneth Kaunda		22 891	4 276	18.7%		4 276	18.7%		3 587	26.6%	19.2%	
	Total North West		97 396	9 540	9.8%		9 540	9.8%		7 929	10.2%	20.3%	
	NORTHERN CAPE												
B	Joe Morolong	NC451	-	-	-	-		-	-	1 620	-	(100.0%)	
B	Ga-Segonyana	NC452	-	-	-	-		-	-	-	-	-	-
B	Gamagara	NC453	1 122	-	-	-		-	-	5	1.0%	(100.0%)	
C	John Taolo Gaetsewe	DC45	1 970	381	19.3%		381	19.3%		2 418	63.9%	(84.2%)	
	Total John Taolo Gaetsewe		3 092	381	12.3%		381	12.3%		4 042	94.3%	(90.6%)	
B	Richtersveld	NC061	608	18	3.0%		18	3.0%		19	28.7%	(3.7%)	
B	Nama Khoi	NC062	-	-	-	-		-	-	-	-	-	-
B	Kamiesberg	NC064	-	-	-	-		-	-	-	-	-	-
B	Hantam	NC065	-	-	-	-		-	-	-	-	-	-
B	Karoo Hoogland	NC066	-	-	-	-		-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-		-	-	-	-	-	-
C	Namakwa	DC6	-	-	-	-		-	-	-	-	-	-
	Total Namakwa		608	18	3.0%		18	3.0%		19	28.7%	(3.7%)	
B	Ubuntu	NC071	-	-	-	-		-	-	-	-	-	-
B	Umsobomvu	NC072	850	213	25.1%		213	25.1%		155	20.1%	38.1%	
B	Emthanjeni	NC073	2 396	523	21.8%		523	21.8%		572	23.8%	(8.7%)	
B	Kareeberg	NC074	-	-	-	-		-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-		-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-		-	-	-	-	-	-
B	Siyathemba	NC077	-	-	-	-		-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-		-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	2 437	552	22.7%		552	22.7%		517	23.0%	6.7%	
	Total Pixley ka Seme (NC)		5 682	1 288	22.7%		1 288	22.7%		1 244	22.9%	3.5%	
B	!Kai! Garib	NC082	-	18	-		18	-	-	-	-	-	-
B	!Kheis	NC084	-	-	-	-		-	-	-	-	-	-
B	Tsantsabane	NC085	1 169	186	15.9%		186	15.9%		180	14.3%	3.5%	
B	Kgatelopele	NC086	-	-	-	-		-	-	-	-	-	-
B	Dawid Kruiper	NC087	2 526	1 019	40.3%		1 019	40.3%		458	13.4%	122.3%	
C	Z F Mgcawu	DC8	-	82	-		82	-		582	22.1%	(85.9%)	
	Total Z F Mgcawu		3 695	1 305	35.3%		1 305	35.3%		1 220	15.8%	7.0%	

B	Sol Plaatje	NC091	24 410	5 319	21.8%		5 319	21.8%		5 338	23.0%	(0.3%)	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	-	-	-	-	-	-	-	-	-	-	
C	Frances Baard	DC9	5 251	1 042	19.8%		1 042	19.8%		991	16.1%	5.1%	
	Total Frances Baard		29 661	6 361	21.4%		6 361	21.4%		6 329	21.6%	0.5%	
	Total Northern Cape		42 738	9 354	21.9%		9 354	21.9%		12 855	27.4%	(27.2%)	
WESTERN CAPE													
A	Cape Town	CPT	1 498 847	266 879	17.8%		266 879	17.8%		245 848	13.8%	8.6%	
	Total Metros		1 498 847	266 879	17.8%		266 879	17.8%		245 848	13.8%	8.6%	
B	Matzikama	WC01	1	848	19.0%		161	19.0%		164	27.7%	(2.0%)	
B	Cederberg	WC01	2	2 159	408	18.9%		408	18.9%		-	-	
B	Bergrivier	WC01	3	14 480	229	1.6%		229	1.6%		261	1.1%	(12.1%)
B	Saldanha Bay	WC01	4	7 122	518	7.3%		518	7.3%		741	13.0%	(30.1%)
B	Swartland	WC01	5	20 392	2 465	12.1%		2 465	12.1%		5 042	20.9%	(51.1%)
C	West Coast	DC1	-	-	-	-	-	-	-	187	14.4%	(100.0%)	
	Total West Coast		45 002	3 781	8.4%		3 781	8.4%		6 395	11.2%	(40.9%)	
B	Witzenberg	WC02	2	18 003	824	4.6%		824	4.6%		793	1.3%	3.9%
B	Drakenstein	WC02	3	148 007	17 005	11.5%		17 005	11.5%		23 002	18.9%	(26.1%)
B	Stellenbosch	WC02	4	34 412	5 417	15.7%		5 417	15.7%		5 343	15.2%	1.4%
B	Breede Valley	WC02	5	53 717	1 924	3.6%		1 924	3.6%		5 894	12.7%	(67.4%)
B	Langeberg	WC02	6	36 868	4 522	12.3%		4 522	12.3%		1 378	2.6%	228.2%
C	Cape Winelands DM	DC2	-	-	723	-	-	-	-	2 235	10.9%	(67.6%)	
	Total Cape Winelands		291 007	30 416	10.5%		30 416	10.5%		38 645	11.5%	(21.3%)	
B	Theewaterskloof	WC03	1	41 753	5 301	12.7%		5 301	12.7%		3 094	6.2%	71.3%
B	Overstrand	WC03	2	24 781	685	2.8%		685	2.8%		16 636	33.4%	(95.9%)
B	Cape Agulhas	WC03	3	22 145	8 378	37.8%		8 378	37.8%		355	1.2%	2260.5%
B	Swellendam	WC03	4	2 489	250	10.1%		250	10.1%		-	-	-
C	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	
	Total Overberg		91 167	14 614	16.0%		14 614	16.0%		20 086	13.9%	(27.2%)	
B	Kannaland	WC04	1	2 492	-	-		-	-	74	0.6%	(100.0%)	
B	Hessequa	WC04	2	23 560	2 848	12.1%		2 848	12.1%		345	1.3%	724.8%
B	Mossel Bay	WC04	3	32 767	4 093	12.5%		4 093	12.5%		2 560	5.1%	59.9%
B	George	WC04	4	81 314	12 939	15.9%		12 939	15.9%		10 053	16.8%	28.7%
B	Oudtshoorn	WC04	5	44 284	11 603	26.2%		11 603	26.2%		1 083	2.9%	971.1%

B	Bitou	WC04 7	28 147	1 476	5.2%		1 476	5.2%		8 758	28.1%	(83.1%)
B	Knysna	WC04 8	68 085	10 919	16.0%		10 919	16.0%		8 827	28.0%	23.7%
C	Eden	DC4	-	-	-		-	-	-	-	-	-
	Total Eden		280 648	43 879	15.6%		43 879	15.6%		31 701	12.8%	38.4%
B	Laingsburg	WC05 1	183	1	0.6%		1	0.6%		5	2.5%	(76.2%)
B	Prince Albert	WC05 2	10 739	-	-		-	-	-	-	-	-
B	Beaufort West	WC05 3	25 322	294	1.2%		294	1.2%		2 256	22.6%	(87.0%)
C	Central Karoo	DC5	-	-	-		-	-	-	-	-	-
	Total Central Karoo		36 244	295	0.8%		295	0.8%		2 261	22.2%	(86.9%)
	Total Western Cape		2 242 915	359 864	16.0%		359 864	16.0%		344 936	13.4%	4.3%
	Total National		6 710 229	1 098 943	16.4%		1 098 943	16.4%		1 073 977	14.2%	2.3%

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Public Safety	Budget		First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
	Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code								
EASTERN CAPE									
A Buffalo City	BUF	125 282	24 023	19.2%	24 023	19.2%	80 368	35.9%	(70.1%)
A Nelson Mandela Bay	NMA	179 462	47 152	26.3%	47 152	26.3%	109 437	16.4%	(56.9%)
Total Metros		304 743	71 175	23.4%	71 175	23.4%	189 805	21.3%	(62.5%)
B Dr Beyers Naude	EC101	9 488	1 843	19.4%	1 843	19.4%	1 273	19.2%	44.7%
B Blue Crane Route	EC102	2 406	1 058	44.0%	1 058	44.0%	1 184	19.7%	(10.7%)
B Makana	EC104	27 989	1 064	3.8%	1 064	3.8%	5 027	26.7%	(78.8%)
B Ndlambe	EC105	7 261	3 803	52.4%	3 803	52.4%	3 532	19.6%	7.7%
B Sundays River Valley	EC106	3 187	-	-	-	-	2 683	26.5%	(100.0%)
B Kouga	EC108	20 985	31 256	148.9%	31 256	148.9%	6 972	18.5%	348.3%
B Kou-Kamma	EC109	2 631	1 411	53.6%	1 411	53.6%	1 144	19.8%	23.4%
C Sarah Baartman	DC10	15 644	-	-	-	-	2 552	9.2%	(100.0%)
Total Sarah Baartman		89 590	40 435	45.1%	40 435	45.1%	24 367	18.6%	65.9%
B Mbhashe	EC121	1 545	-	-	-	-	5 948	46.5%	(100.0%)
B Mnquma	EC122	-	9 827	-	9 827	-	8 474	19.5%	16.0%
B Great Kei	EC123	-	-	-	-	-	-	-	-
B Amahlathi	EC124	2 605	729	28.0%	729	28.0%	211	11.7%	245.7%
B Ngquushwa	EC126	-	-	-	-	-	-	-	-
B Raymond Mhlaba	EC129	13 947	3 907	28.0%	3 907	28.0%	2 319	20.2%	68.5%
C Amathole	DC12	39 813	11 586	29.1%	11 586	29.1%	4 541	10.1%	155.1%
Total Amathole		57 910	26 049	45.0%	26 049	45.0%	21 493	18.0%	21.2%
B Inxuba Yethemba	EC131	-	131	-	131	-	51	-	157.0%
B Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-
B Engcobo	EC137	-	-	-	-	-	-	-	-
B Sakhisizwe	EC138	10	727	7270.3%	727	7270.3%	702	25.1%	3.6%
B Enoch Mgijima	EC139	2 864	-	-	-	-	4 544	8.9%	(100.0%)
C Chris Hani	DC13	-	899	-	899	-	929	21.1%	(3.2%)
Total Chris Hani		2 874	1 757	61.1%	1 757	61.1%	6 225	10.7%	(71.8%)

B	Elundini	EC141	9 969	1 234	12.4%		1 234	12.4%		1 662	23.0%	(25.8%)
B	Senqu	EC142	10 121	2 053	20.3%		2 053	20.3%		1 637	42.3%	25.4%
B	Walter Sisulu	EC145	-	1 038	-		1 038	-		147	2.0%	605.1%
C	Joe Gqabi	DC14	20 703	3 228	15.6%		3 228	15.6%		3 048	22.6%	5.9%
	Total Joe Gqabi		40 793	7 553	18.5%		7 553	18.5%		6 494	20.4%	16.3%
B	Ngquza Hills	EC153	-	-	-		-	-		-	-	-
B	Port St Johns	EC154	-	21	-		21	-		-	-	-
B	Nyandeni	EC155	3 246	5 109	157.4%		5 109	157.4%		4 589	282.6%	11.3%
B	Mhlontlo	EC156	4 214	2 033	48.3%		2 033	48.3%		5 079	120.5%	(60.0%)
B	King Sabata Dalindyebo	EC157	17 057	26 382	154.7%		26 382	154.7%		24 690	26.8%	6.9%
C	O.R. Tambo	DC15	31 005	8 104	26.1%		8 104	26.1%		7 241	29.0%	11.9%
	Total O.R. Tambo		55 522	41 649	75.0%		41 649	75.0%		41 599	33.8%	0.1%
B	Matatiele	EC441	14 631	31	0.2%		31	0.2%		3 267	21.7%	(99.0%)
B	Umzimvubu	EC442	-	-	-		-	-		4 459	23.9%	(100.0%)
B	Mbizana	EC443	948	59	6.2%		59	6.2%		766	21.6%	(92.4%)
B	Ntabankulu	EC444	2 253	162	7.2%		162	7.2%		-	-	-
C	Alfred Nzo	DC44	1 000	-	-		-	-		-	-	-
	Total Alfred Nzo		18 832	251	1.3%		251	1.3%		8 492	21.6%	(97.0%)
	Total Eastern Cape		570 265	188 870	33.1%		188 870	33.1%		298 476	21.4%	(36.7%)
FREE STATE												
A	Mangaung	MAN	250 803	63 220	25.2%		63 220	25.2%		69 887	22.7%	(9.5%)
	Total Metros		250 803	63 220	25.2%		63 220	25.2%		69 887	22.7%	(9.5%)
B	Letsemeng	FS161	-	-	-		-	-		-	-	-
B	Kopanong	FS162	20	103	513.0%		103	513.0%		99	-	3.8%
B	Mohokare	FS163	-	191	-		191	-		297	19.5%	(35.7%)
C	Xhariep	DC16	-	-	-		-	-		-	-	-
	Total Xhariep		20	294	1469.2%		294	1469.2%		396	26.0%	(25.8%)
B	Masilonyana	FS181	-	12	-		12	-		1 089	38.4%	(98.9%)
B	Tokologo	FS182	-	-	-		-	-		230	22.1%	(100.0%)
B	Tswelopele	FS183	1 924	428	22.2%		428	22.2%		414	20.2%	3.5%
B	Matjhabeng	FS184	162 688	56 158	34.5%		56 158	34.5%		43 481	27.4%	29.2%
B	Nala	FS185	3 444	5 229	151.8%		5 229	151.8%		4 878	-	7.2%
C	Lejweleputswa	DC18	-	-	-		-	-		-	-	-
	Total Lejweleputswa		168 056	61 826	36.8%		61 826	36.8%		50 092	30.4%	23.4%
B	Setsoto	FS191	4 118	4 026	97.8%		4 026	97.8%		3 892	17.0%	3.4%
B	Dihlabeng	FS192	-	941	-		941	-		4 043	810.3%	(76.7%)

B	Nketoana	FS193	5 386	-	-	-	-	1 065	14.2%	(100.0%)
B	Maluti-a-Phofung	FS194	50 413	26 718	53.0%	26 718	53.0%	25 856	24.8%	3.3%
B	Phumelela	FS195	-	294	-	294	-	264	28.5%	11.1%
B	Mantsopa	FS196	6 785	1 668	24.6%	1 668	24.6%	1 035	21.4%	61.1%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			66 702	33 646	50.4%	33 646	50.4%	36 156	25.7%	(6.9%)
B	Moqhaka	FS201	15 549	3 687	23.7%	3 687	23.7%	12 676	-	(70.9%)
B	Ngwathe	FS203	11 532	293	2.5%	293	2.5%	2 897	38.0%	(89.9%)
B	Metsimaholo	FS204	16 625	3 783	22.8%	3 783	22.8%	9 581	20.1%	(60.5%)
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	11 660	1 142	9.8%	1 142	9.8%	3 787	21.2%	(69.8%)
Total Fezile Dabi			55 365	8 905	16.1%	8 905	16.1%	28 941	39.5%	(69.2%)
Total Free State			540 947	167 891	31.0%	167 891	31.0%	185 472	27.0%	(9.5%)
GAUTENG										
A	Ekurhuleni Metro	EKU	1 931 660	464 469	24.0%	464 469	24.0%	395 089	20.6%	17.6%
A	City Of Johannesburg	JHB	3 397 455	807 260	23.8%	807 260	23.8%	785 647	24.3%	2.8%
A	City Of Tshwane	TSH	2 482 819	421 721	17.0%	421 721	17.0%	345 338	15.4%	22.1%
Total Metros			7 811 934	1 693 450	21.7%	1 693 450	21.7%	1 526 074	20.6%	11.0%
B	Emfuleni	GT421	67 595	196	0.3%	196	0.3%	70 246	19.9%	(99.7%)
B	Midvaal	GT422	87 400	11 177	12.8%	11 177	12.8%	20 665	23.0%	(45.9%)
B	Lesedi	GT423	14 082	5 988	42.5%	5 988	42.5%	5 969	8.0%	0.3%
C	Sedibeng	DC42	6 548	1 547	23.6%	1 547	23.6%	5 924	28.7%	(73.9%)
Total Sedibeng			175 625	18 907	10.8%	18 907	10.8%	102 804	19.1%	(81.6%)
B	Mogale City	GT481	144 511	27 142	18.8%	27 142	18.8%	42 573	21.4%	(36.2%)
B	Merafong City	GT484	64 129	10 143	15.8%	10 143	15.8%	10 109	12.8%	0.3%
B	Rand West City	GT485	60 101	8 322	13.8%	8 322	13.8%	5 805	9.7%	43.3%
C	West Rand	DC48	130 279	21 354	16.4%	21 354	16.4%	25 987	31.4%	(17.8%)
Total West Rand			399 020	66 961	16.8%	66 961	16.8%	84 475	20.1%	(20.7%)
Total Gauteng			8 386 578	1 779 318	21.2%	1 779 318	21.2%	1 713 353	20.5%	3.9%
KWAZULU-NATAL										
A	eThekweni	ETH	1 760 567	461 569	26.2%	461 569	26.2%	379 169	24.8%	21.7%
Total Metros			1 760 567	461 569	26.2%	461 569	26.2%	379 169	24.8%	21.7%
B	Umdoni	KZN21	2	3	-	3	-	-	-	-
B	Umzumbe	KZN21	3	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21	4	-	-	-	-	220	30.8%	(100.0%)
B	Ray Nkonyeni	KZN21	6	14 466	24.1%	14 466	24.1%	11 844	-	22.1%
C	Ugu	DC21	8 434	1 106	13.1%	1 106	13.1%	386	6.3%	186.4%
Total Ugu			68 500	15 575	22.7%	15 575	22.7%	12 450	182.7%	25.1%

B	uMshwathi	KZN22	1	3 229	1 357	42.0%		1 357	42.0%		741	24.2%	83.1%
B	uMngeni	KZN22	2	-	2 318	-		2 318	-		2 304	8.9%	0.6%
B	Mpofana	KZN22	3	18 820	-	-		-	-		-	-	-
B	Impendle	KZN22	4	-	-	-		-	-		-	-	-
B	Msunduzi	KZN22	5	89 589	64 575	72.1%		64 575	72.1%		59 952	25.3%	7.7%
B	Mkhambathini	KZN22	6	-	-	-		-	-		-	-	-
B	Richmond	KZN22	7	3 841	-	-		-	-		1 473	19.9%	(100.0%)
C	uMgungundlovu	DC22	46 316	9 848	21.3%		9 848	21.3%		8 290	25.8%	18.8%	
	Total uMgungundlovu		161 795	78 098	48.3%		78 098	48.3%		72 760	23.4%	7.3%	
B	Okhahlamba	KZN23	5	8 425	1 939	23.0%		1 939	23.0%		1 473	16.3%	31.7%
B	Inkosi Langalibalele	KZN23	7	11 020	-	-		-	-		1 862	-	(100.0%)
B	Alfred Duma	KZN23	8	5 433	1 201	22.1%		1 201	22.1%		7 736	23.2%	(84.5%)
C	Uthukela	DC23	-	-	-	-		-	-		-	-	-
	Total Uthukela		24 878	3 141	12.6%		3 141	12.6%		11 071	26.1%	(71.6%)	
B	Endumeni	KZN24	1	17 236	888	5.2%		888	5.2%		3 205	23.5%	(72.3%)
B	Nquthu	KZN24	2	-	2 639	-		2 639	-		1 362	-	93.8%
B	Msinga	KZN24	4	-	660	-		660	-		-	-	-
B	Umvoti	KZN24	5	35 457	6 862	19.4%		6 862	19.4%		5 513	19.8%	24.5%
C	Umzinyathi	DC24	-	-	-	-		-	-		-	-	-
	Total Umzinyathi		52 693	11 050	21.0%		11 050	21.0%		10 080	24.3%	9.6%	
B	Newcastle	KZN25	2	63 377	14 387	22.7%		14 387	22.7%		18 522	25.4%	(22.3%)
B	Emadlangeni	KZN25	3	3 494	764	21.9%		764	21.9%		739	23.6%	3.4%
B	Dannhauser	KZN25	4	4 330	-	-		-	-		23	0.5%	(100.0%)
C	Amajuba	DC25	5 602	1 104	19.7%		1 104	19.7%		1 163	23.9%	(5.1%)	
	Total Amajuba		76 802	16 254	21.2%		16 254	21.2%		20 447	24.0%	(20.5%)	
B	eDumbe	KZN26	1	800	-	-		-	-		34	5.2%	(100.0%)
B	uPhongolo	KZN26	2	15 012	3 730	24.8%		3 730	24.8%		3 157	28.6%	18.1%
B	Abaqulusi	KZN26	3	27 358	(25)	(0.1%)		(25)	(0.1%)		2 037	6.8%	(101.2%)
B	Nongoma	KZN26	5	8 435	-	-		-	-		1 977	24.8%	(100.0%)
B	Ulundi	KZN26	6	20 781	1 845	8.9%		1 845	8.9%		11 011	79.7%	(83.2%)
C	Zululand	DC26	-	-	-	-		-	-		-	-	-
	Total Zululand		72 386	5 550	7.7%		5 550	7.7%		18 216	28.8%	(69.5%)	
B	Umhlabuyalingana	KZN27	1	13 622	2 480	18.2%		2 480	18.2%		2 237	20.7%	10.9%
B	Jozini	KZN27	2	14 109	4 093	29.0%		4 093	29.0%		1 447	10.7%	182.9%
B	Mtubatuba	KZN27	5	13 592	51	0.4%		51	0.4%		2 528	44.2%	(98.0%)

	Total Vhembe	LIM35	61 098	11 204	18.3%	11 204	18.3%	11 489	23.4%	(2.5%)
B	Blouberg	1	14 139	3 212	22.7%	3 212	22.7%	2 863	24.3%	12.2%
B	Molemole	3	-	-	-	-	-	-	-	-
B	Polokwane	4	34 934	9 090	26.0%	9 090	26.0%	43 486	24.7%	(79.1%)
B	Lepelle-Nkumpi	5	-	-	-	-	-	158	25.7%	(100.0%)
C	Capricorn	DC35	37 622	9 942	26.4%	9 942	26.4%	11 936	25.5%	(16.7%)
	Total Capricorn		86 695	22 244	25.7%	22 244	25.7%	58 443	24.8%	(61.9%)
B	Thabazimbi	1	4 319	4 133	95.7%	4 133	95.7%	4 279	33.1%	(3.4%)
B	Lephala	2	14 490	4 729	32.6%	4 729	32.6%	-	-	-
B	Bela Bela	6	17 636	677	3.8%	677	3.8%	3 544	57.0%	(80.9%)
B	Mogalakwena	7	8 161	2 698	33.1%	2 698	33.1%	7 669	24.1%	(64.8%)
B	Modimolle-Mookgopong	8	4 233	5	0.1%	5	0.1%	1 602	12.6%	(99.7%)
C	Waterberg	DC36	33 427	4 543	13.6%	4 543	13.6%	1 934	5.7%	134.8%
	Total Waterberg		82 266	16 785	20.4%	16 785	20.4%	19 029	18.7%	(11.8%)
B	Ephraim Mogale	1	13 661	6 472	47.4%	6 472	47.4%	268	-	2312.1%
B	Elias Motsoaledi	2	-	2 053	-	2 053	-	2 448	19.6%	(16.1%)
B	Makhuduthamaga	3	13 535	2 986	22.1%	2 986	22.1%	2 122	14.2%	40.7%
B	Tubatse Fetakgomoe	6	21 774	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		48 971	11 511	23.5%	11 511	23.5%	4 838	17.7%	137.9%
	Total Limpopo		415 495	90 149	21.7%	90 149	21.7%	127 178	23.3%	(29.1%)
	MPUMALANGA									
B	Albert Luthuli	MP301	37 093	6 417	17.3%	6 417	17.3%	5 256	13.2%	22.1%
B	Msukaligwa	MP302	55 382	2 400	4.3%	2 400	4.3%	11 756	21.9%	(79.6%)
B	Mkhondo	MP303	21 542	4 273	19.8%	4 273	19.8%	4 696	24.0%	(9.0%)
B	Pixley Ka Seme (MP)	MP304	10 926	2 047	18.7%	2 047	18.7%	2 172	18.3%	(5.8%)
B	Lekwa	MP305	16 976	313	1.8%	313	1.8%	5 985	31.3%	(94.8%)
B	Dipaleseng	MP306	6 092	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	29 918	1 607	5.4%	1 607	5.4%	19 658	18.2%	(91.8%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		177 928	17 057	9.6%	17 057	9.6%	49 522	19.5%	(65.6%)
B	Victor Khanye	MP311	16 471	1 197	7.3%	1 197	7.3%	2 466	12.0%	(51.5%)
B	Emalahleni (Mp)	MP312	47 185	-	-	-	-	25 345	-	(100.0%)
B	Steve Tshwete	MP313	44 771	73 979	165.2%	73 979	165.2%	20 378	22.1%	263.0%
B	Emakhazeni	MP314	2 677	648	24.2%	648	24.2%	591	25.8%	9.6%

B	Thembisile Hani	MP315	2 560	6 012	234.9%	6 012	234.9%	6 701	26.8%	(10.3%)	
B	Dr J.S. Moroka	MP316	83 733	26 753	32.0%	26 753	32.0%	27 221	30.4%	(1.7%)	
C	Nkangala	DC31	34 541	7 259	21.0%	7 259	21.0%	6 016	19.4%	20.7%	
	Total Nkangala		231 937	115 849	49.9%	115 849	49.9%	88 719	34.0%	30.6%	
B	Thaba Chweu	MP321	-	6 802	-	6 802	-	7 848	38.6%	(13.3%)	
B	Nkomazi	MP324	1 828	4 683	256.1%	4 683	256.1%	11 732	23.8%	(60.1%)	
B	Bushbuckridge	MP325	2 215	103	4.7%	103	4.7%	369	4.3%	(72.0%)	
B	City of Mbombela	MP326	35 368	7 474	21.1%	7 474	21.1%	45 039	37.6%	(83.4%)	
C	Ehlanzeni	DC32	-	2 430	-	2 430	-	3 589	26.5%	(32.3%)	
	Total Ehlanzeni		39 411	21 492	54.5%	21 492	54.5%	68 577	32.4%	(68.7%)	
	Total Mpumalanga		449 277	154 398	34.4%	154 398	34.4%	206 818	28.5%	(25.3%)	
NORTH WEST											
B	Moretele	NW37	1	-	-	-	-	-	-	-	
B	Madibeng	NW37	2	98 624	8 919	9.0%	8 919	9.0%	26 480	23.4%	(66.3%)
B	Rustenburg	NW37	3	67 801	12 540	18.5%	12 540	18.5%	26 429	20.7%	(52.6%)
B	Kgetlengrivier	NW37	4	13 800	-	-	-	-	-	-	
B	Moses Kotane	NW37	5	4 000	5 933	148.3%	5 933	148.3%	2 449	8.9%	142.3%
C	Bojanala Platinum	DC37	-	15 973	-	15 973	-	16 056	27.4%	(0.5%)	
	Total Bojanala Platinum		184 224	43 364	23.5%	43 364	23.5%	71 414	21.8%	(39.3%)	
B	Ratlou	NW38	1	-	-	-	-	-	-	-	
B	Tswaing	NW38	2	-	-	-	-	-	-	-	
B	Mafikeng	NW38	3	45 423	-	-	-	18 090	43.7%	(100.0%)	
B	Ditsobotla	NW38	4	-	-	-	-	0	0.0%	(100.0%)	
B	Ramotshere Moiloa	NW38	5	-	-	-	-	-	-	-	
C	Ngaka Modiri Molema	DC38	103 223	26 319	25.5%	26 319	25.5%	28 384	25.0%	(7.3%)	
	Total Ngaka Modiri Molema		148 646	26 319	17.7%	26 319	17.7%	46 474	28.4%	(43.4%)	
B	Naledi (Nw)	NW39	2	11 072	31	0.3%	31	0.3%	7 698	23.8%	(99.6%)
B	Mamusa	NW39	3	-	694	-	694	-	958	24.8%	(27.6%)
B	Greater Taung	NW39	4	-	-	-	-	-	-	-	
B	Lekwa-Teemane	NW39	6	8 083	216	2.7%	216	2.7%	1 414	17.5%	(84.8%)
B	Kagisano-Molopo	NW39	7	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	24 646	5 158	20.9%	5 158	20.9%	5 041	25.2%	2.3%	
	Total Dr Ruth Segomotsi Mompati		43 801	6 099	13.9%	6 099	13.9%	15 112	23.5%	(59.6%)	
B	City Of Matlosana	NW40	3	206 409	21 047	10.2%	21 047	10.2%	29 482	16.0%	(28.6%)
B	Maquassi Hills	NW40	4	-	-	-	-	1 477	7.6%	(100.0%)	

B	J B Marks	NW40	5	46 789	15 726	33.6%		15 726	33.6%		17 888	-	(12.1%)
C	Dr Kenneth Kaunda	DC40		6 001	1 907	31.8%		1 907	31.8%		2 942	17.7%	(35.2%)
	Total Dr Kenneth Kaunda		259 199	38 680	14.9%		38 680	14.9%		51 789	23.5%	(25.3%)	
	Total North West		635 870	114 462	18.0%		114 462	18.0%		184 789	23.8%	(38.1%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	-	142	-		142	-		128	13.7%	10.6%	
B	Ga-Segonyana	NC452	2 251	371	16.5%		371	16.5%		3 714	19.7%	(90.0%)	
B	Gamagara	NC453	-	-	-		-	-		2 542	15.3%	(100.0%)	
C	John Taolo Gaetsewe	DC45	-	-	-		-	-		-	-	-	
	Total John Taolo Gaetsewe		2 251	513	22.8%		513	22.8%		6 384	17.4%	(92.0%)	
B	Richtersveld	NC061	50	25	49.5%		25	49.5%		25	73.4%	(0.4%)	
B	Nama Khoi	NC062	3 239	1 844	56.9%		1 844	56.9%		2 067	31.8%	(10.8%)	
B	Kamiesberg	NC064	-	-	-		-	-		-	-	-	
B	Hantam	NC065	103	-	-		-	-		5	5.8%	(100.0%)	
B	Karoo Hoogland	NC066	-	-	-		-	-		-	-	-	
B	Khai-Ma	NC067	-	-	-		-	-		-	-	-	
C	Namakwa	DC6	4 349	126	2.9%		126	2.9%		1 012	19.3%	(87.5%)	
	Total Namakwa		7 742	1 995	25.8%		1 995	25.8%		3 109	25.7%	(35.8%)	
B	Ubuntu	NC071	100	-	-		-	-		352	932.8%	(100.0%)	
B	Umsobomvu	NC072	8 009	2 049	25.6%		2 049	25.6%		1 418	18.7%	44.5%	
B	Emthanjeni	NC073	9 647	1 948	20.2%		1 948	20.2%		1 570	15.1%	24.1%	
B	Kareeberg	NC074	-	-	-		-	-		5	5.6%	(100.0%)	
B	Renosterberg	NC075	-	-	-		-	-		-	-	-	
B	Thembelihle	NC076	37	-	-		-	-		-	-	-	
B	Siyathemba	NC077	102	502	493.3%		502	493.3%		181	21127.9%	177.5%	
B	Siyancuma	NC078	5 023	621	12.4%		621	12.4%		794	20.9%	(21.7%)	
C	Pixley Ka Seme (Nc)	DC7	1 904	887	46.6%		887	46.6%		546	24.3%	62.4%	
	Total Pixley ka Seme (NC)		24 822	6 008	24.2%		6 008	24.2%		4 865	20.2%	23.5%	
B	!Kai! Garib	NC082	-	82	-		82	-		-	-	-	
B	!Kheis	NC084	5 238	-	-		-	-		-	-	-	
B	Tsantsabane	NC085	1 947	276	14.2%		276	14.2%		-	-	-	
B	Kgatelopele	NC086	-	-	-		-	-		-	-	-	
B	Dawid Kruiper	NC087	13 438	6 710	49.9%		6 710	49.9%		4 102	15.8%	63.6%	
C	Z F Mgcawu	DC8	1 741	528	30.3%		528	30.3%		307	20.1%	72.0%	
	Total Z F Mgcawu		22 363	7 597	34.0%		7 597	34.0%		4 409	12.1%	72.3%	

B	Sol Plaatje	NC091	33 476	12 177	36.4%		12 177	36.4%		8 407	15.6%	44.8%	
B	Dikgatlong	NC092	-	-	-		-	-	-	-	-	-	
B	Magareng	NC093	2 764	672	24.3%		672	24.3%		381	11.7%	76.4%	
B	Phokwane	NC094	6 812	-	-		-	-	1 474	19.3%	(100.0%)		
C	Frances Baard	DC9	-	1 100	-		1 100	-	1 065	18.6%	3.3%		
	Total Frances Baard		43 052	13 948	32.4%		13 948	32.4%		11 327	16.1%	23.1%	
	Total Northern Cape		100 230	30 062	30.0%		30 062	30.0%		30 095	16.7%	(0.1%)	
	WESTERN CAPE												
A	Cape Town	CPT	600 875	150 738	25.1%		150 738	25.1%		421 495	15.4%	(64.2%)	
	Total Metros		600 875	150 738	25.1%		150 738	25.1%		421 495	15.4%	(64.2%)	
B	Matzikama	WC01	1	-	-		-	-	2 092	22.6%	(100.0%)		
B	Cederberg	WC01	2	-	7 308		7 308		-	-	-	-	
B	Bergvlier	WC01	3	1 283	2 319	180.7%		2 319	180.7%		2 939	21.8%	(21.1%)
B	Saldanha Bay	WC01	4	6 388	1 929	30.2%		1 929	30.2%		6 868	17.4%	(71.9%)
B	Swartland	WC01	5	3 731	2 223	59.6%		2 223	59.6%		4 805	12.0%	(53.7%)
C	West Coast	DC1	46 227	6 376	13.8%		6 376	13.8%		6 680	17.7%	(4.6%)	
	Total West Coast		57 628	20 154	35.0%		20 154	35.0%		23 384	16.7%	(13.8%)	
B	Witzenberg	WC02	2	8 245	3 652	44.3%		3 652	44.3%		3 320	12.0%	10.0%
B	Drakenstein	WC02	3	36 362	7 187	19.8%		7 187	19.8%		10 686	10.0%	(32.7%)
B	Stellenbosch	WC02	4	78 807	16 505	20.9%		16 505	20.9%		14 461	12.9%	14.1%
B	Breede Valley	WC02	5	29 907	12 318	41.2%		12 318	41.2%		21 148	22.8%	(41.8%)
B	Langeberg	WC02	6	-	-		-	-	8 405	22.9%	(100.0%)		
C	Cape Winelands DM	DC2	55 998	1 617	2.9%		1 617	2.9%		8 434	14.7%	(80.8%)	
	Total Cape Winelands		209 319	41 278	19.7%		41 278	19.7%		66 453	15.3%	(37.9%)	
B	Theewaterskloof	WC03	1	2 968	5 478	184.6%		5 478	184.6%		8 814	23.1%	(37.9%)
B	Overstrand	WC03	2	30 817	15 897	51.6%		15 897	51.6%		15 641	21.0%	1.6%
B	Cape Agulhas	WC03	3	-	-		-	-	2 034	15.1%	(100.0%)		
B	Swellendam	WC03	4	228	407	179.0%		407	179.0%		389	22.4%	4.7%
C	Overberg	DC3	23 688	3 038	12.8%		3 038	12.8%		4 200	20.9%	(27.7%)	
	Total Overberg		57 701	24 820	43.0%		24 820	43.0%		31 077	21.0%	(20.1%)	
B	Kannaland	WC04	1	-	-		-	-	-	-	-	-	
B	Hessequa	WC04	2	4 348	588	13.5%		588	13.5%		2 909	5.8%	(79.8%)
B	Mossel Bay	WC04	3	27 166	10 620	39.1%		10 620	39.1%		9 642	13.9%	10.1%
B	George	WC04	4	23 598	13 544	57.4%		13 544	57.4%		11 347	11.3%	19.4%
B	Oudtshoorn	WC04	5	7 575	6 318	83.4%		6 318	83.4%		7 292	20.1%	(13.4%)

B	Bitou	WC04 7	56 651	9 869	17.4%		9 869	17.4%		8 463	16.7%	16.6%
B	Knysna	WC04 8	16 702	11 701	70.1%	-	11 701	70.1%	-	7 524	7.5%	55.5%
C	Eden	DC4	26 478	-	-	-	-	-	-	6 081	23.8%	(100.0%)
	Total Eden		162 519	52 639	32.4%		52 639	32.4%		53 259	12.3%	(1.2%)
B	Laingsburg	WC05 1	32 683	515	1.6%		515	1.6%		9 622	27.4%	(94.7%)
B	Prince Albert	WC05 2	1 469	1 185	80.7%		1 185	80.7%		1 736	33.8%	(31.7%)
B	Beaufort West	WC05 3	3 418	3 565	104.3%		3 565	104.3%		2 677	5.9%	33.2%
C	Central Karoo	DC5	950	238	25.1%		238	25.1%		128	12.6%	86.4%
	Total Central Karoo		38 520	5 504	14.3%		5 504	14.3%		14 162	16.3%	(61.1%)
	Total Western Cape		1 126 562	295 133	26.2%		295 133	26.2%		609 830	15.4%	(51.6%)
	Total National		14 782 501	3 472 264	23.5%		3 472 264	23.5%		3 971 350	20.8%	(12.6%)

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Sport And Recreation		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
R thousands	Code								
EASTERN CAPE									
A Buffalo City	BUF	68 342	18 942	27.7%	18 942	27.7%	44 493	57.7%	(57.4%)
A Nelson Mandela Bay	NMA	397 184	57 416	14.5%	57 416	14.5%	54 995	24.7%	4.4%
Total Metros		465 526	76 358	16.4%	76 358	16.4%	99 488	33.1%	(23.2%)
B Dr Beyers Naude	EC101	15 597	3 570	22.9%	3 570	22.9%	3 541	23.9%	0.8%
B Blue Crane Route	EC102	992	-	-	-	-	-	-	-
B Makana	EC104	3 923	702	17.9%	702	17.9%	2 648	90.9%	(73.5%)
B Ndlambe	EC105	11 091	232	2.1%	232	2.1%	269	12.8%	(13.8%)
B Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B Kouga	EC108	42 081	117	0.3%	117	0.3%	231	34.7%	(49.4%)
B Kou-Kamma	EC109	327	-	-	-	-	-	-	-
C Sarah Baartman	DC10	-	-	-	-	-	18	6.0%	(100.0%)
Total Sarah Baartman		74 010	4 621	6.2%	4 621	6.2%	6 707	32.0%	(31.1%)
B Mbhashe	EC121	-	2 630	-	2 630	-	-	-	-
B Mnquma	EC122	-	-	-	-	-	-	-	-
B Great Kei	EC123	-	-	-	-	-	-	-	-
B Amahlathi	EC124	3 657	459	12.5%	459	12.5%	254	7.5%	80.9%
B Ngquushwa	EC126	-	-	-	-	-	-	-	-
B Raymond Mhlaba	EC129	2 604	-	-	-	-	-	-	-
C Amathole	DC12	-	-	-	-	-	-	-	-
Total Amathole		6 260	3 089	49.3%	3 089	49.3%	254	7.5%	1118.1%
B Inxuba Yethemba	EC131	11 166	1 261	11.3%	1 261	11.3%	1 505	-	(16.2%)
B Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B Emalahleni (Ec)	EC136	5 037	317	6.3%	317	6.3%	269	20.2%	17.7%
B Engcobo	EC137	-	-	-	-	-	-	-	-
B Sakhisizwe	EC138	30	2	5.9%	2	5.9%	6	3.5%	(69.1%)
B Enoch Mgijima	EC139	16 408	-	-	-	-	1 829	10.9%	(100.0%)
C Chris Hani	DC13	-	-	-	-	-	-	-	-
Total Chris Hani		32 640	1 580	4.8%	1 580	4.8%	3 609	19.7%	(56.2%)

B	Elundini	EC141	7 876	1 455	18.5%		1 455	18.5%		1 469	19.0%	(1.0%)
B	Senqu	EC142	1 552	277	17.8%		277	17.8%		193	17.5%	43.3%
B	Walter Sisulu	EC145	2 879	461	16.0%		461	16.0%		92	3.1%	400.2%
C	Joe Gqabi	DC14	-	-	-		-	-		-	-	-
	Total Joe Gqabi		12 307	2 193	17.8%		2 193	17.8%		1 755	14.9%	25.0%
B	Ngquza Hills	EC153	-	-	-		-	-		-	-	-
B	Port St Johns	EC154	-	-	-		-	-		-	-	-
B	Nyandeni	EC155	-	-	-		-	-		-	-	-
B	Mhlontlo	EC156	837	-	-		-	-		-	-	-
B	King Sabata Dalindyebo	EC157	21 480	2 415	11.2%		2 415	11.2%		2 078	16.5%	16.2%
C	O.R. Tambo	DC15	7 336	971	13.2%		971	13.2%		831	19.4%	17.0%
	Total O.R. Tambo		29 653	3 386	11.4%		3 386	11.4%		2 909	16.4%	16.4%
B	Matatiele	EC441	-	-	-		-	-		-	-	-
B	Umzimvubu	EC442	291	-	-		-	-		-	-	-
B	Mbizana	EC443	584	-	-		-	-		-	-	-
B	Ntabankulu	EC444	-	-	-		-	-		-	-	-
C	Alfred Nzo	DC44	-	-	-		-	-		-	-	-
	Total Alfred Nzo		875	-	-		-	-		-	-	-
	Total Eastern Cape		621 272	91 228	14.7%		91 228	14.7%		114 721	30.6%	(20.5%)
	FREE STATE											
A	Mangaung	MAN	122 716	13 098	10.7%		13 098	10.7%		9 602	19.2%	36.4%
	Total Metros		122 716	13 098	10.7%		13 098	10.7%		9 602	19.2%	36.4%
B	Letsemeng	FS161	-	-	-		-	-		3	-	(100.0%)
B	Kopanong	FS162	725	315	43.4%		315	43.4%		312	-	1.0%
B	Mohokare	FS163	421	100	23.7%		100	23.7%		162	28.6%	(38.2%)
C	Xhariep	DC16	-	-	-		-	-		-	-	-
	Total Xhariep		1 146	415	36.2%		415	36.2%		476	84.4%	(12.9%)
B	Masilonyana	FS181	2 901	-	-		-	-		355	16.7%	(100.0%)
B	Tokologo	FS182	572	-	-		-	-		107	11.7%	(100.0%)
B	Tswelopele	FS183	127	5	3.8%		5	3.8%		5	3.7%	3.7%
B	Matjhabeng	FS184	88 599	19 583	22.1%		19 583	22.1%		24 150	29.0%	(18.9%)
B	Nala	FS185	4 560	937	20.5%		937	20.5%		969	-	(3.3%)
C	Lejweleputswa	DC18	-	-	-		-	-		-	-	-
	Total Lejweleputswa		96 760	20 525	21.2%		20 525	21.2%		25 585	29.6%	(19.8%)
B	Setsoto	FS191	10 621	1 997	18.8%		1 997	18.8%		2 026	18.3%	(1.4%)
B	Dihlabeng	FS192	-	2 485	-		2 485	-		3 380	745.0%	(26.5%)

B	Nketoana	FS193	595	2 779	466.9%		2 779	466.9%		729	156.4%	281.3%	
B	Maluti-a-Phofung	FS194	68 472	9 639	14.1%		9 639	14.1%		9 617	18.7%	0.2%	
B	Phumelela	FS195	1 691	397	23.5%		397	23.5%		374	22.8%	6.1%	
B	Mantsopa	FS196	5 111	1 022	20.0%		1 022	20.0%		1 453	36.9%	(29.7%)	
C	Thabo Mofutsanyana	DC19	1 176	-	-		-	-		-	-	-	
Total Thabo Mofutsanyana			87 665	18 319	20.9%		18 319	20.9%		17 578	25.5%	4.2%	
B	Moqhaka	FS201	-	8 979	-		8 979	-		4 696	-	91.2%	
B	Ngwathe	FS203	17 752	50	0.3%		50	0.3%		3 236	17.2%	(98.5%)	
B	Metsimaholo	FS204	35 115	6 655	19.0%		6 655	19.0%		6 852	16.5%	(2.9%)	
B	Mafube	FS205	-	-	-		-	-		-	-	-	
C	Fezile Dabi	DC20	-	-	-		-	-		-	-	-	
Total Fezile Dabi			52 868	15 684	29.7%		15 684	29.7%		14 783	24.6%	6.1%	
Total Free State			361 155	68 040	18.8%		68 040	18.8%		68 025	25.6%	0.0%	
GAUTENG													
A	Ekurhuleni Metro	EKU	873 206	175 395	20.1%		175 395	20.1%		172 159	18.6%	1.9%	
A	City Of Johannesburg	JHB	1 018 240	343 357	33.7%		343 357	33.7%		329 738	36.7%	4.1%	
A	City Of Tshwane	TSH	374 267	158 423	42.3%		158 423	42.3%		105 956	36.5%	49.5%	
Total Metros			2 265 713	677 174	29.9%		677 174	29.9%		607 853	28.8%	11.4%	
B	Emfuleni	GT421	55 074	70	0.1%		70	0.1%		8 251	21.4%	(99.2%)	
B	Midvaal	GT422	24 815	3 481	14.0%		3 481	14.0%		3 481	14.5%	0.0%	
B	Lesedi	GT423	4 235	645	15.2%		645	15.2%		622	11.0%	3.6%	
C	Sedibeng	DC42	1 331	733	55.1%		733	55.1%		23	1.6%	3089.4%	
Total Sedibeng			85 454	4 928	5.8%		4 928	5.8%		12 377	17.8%	(60.2%)	
B	Mogale City	GT481	90 489	23 128	25.6%		23 128	25.6%		23 072	21.8%	0.2%	
B	Merafong City	GT484	28 763	5 790	20.1%		5 790	20.1%		5 661	22.6%	2.3%	
B	Rand West City	GT485	18 556	7 486	40.3%		7 486	40.3%		2 740	5.3%	173.2%	
C	West Rand	DC48	-	-	-		-	-		-	-	-	
Total West Rand			137 809	36 404	26.4%		36 404	26.4%		31 473	17.2%	15.7%	
Total Gauteng			2 488 975	718 506	28.9%		718 506	28.9%		651 703	27.6%	10.3%	
KWAZULU-NATAL													
A	eThekweni	ETH	1 364 437	268 301	19.7%		268 301	19.7%		160 554	14.9%	67.1%	
Total Metros			1 364 437	268 301	19.7%		268 301	19.7%		160 554	14.9%	67.1%	
B	Umdoni	KZN21	2	-	-		935	-		-	-	-	
B	Umzumbe	KZN21	3	-	-		-	-		-	-	-	
B	uMuziwabantu	KZN21	4	-	-		815	-		880	20.4%	(7.4%)	
B	Ray Nkonyeni	KZN21	6	43 236	2 824	6.5%		2 824	6.5%		1 768	-	59.7%
C	Ugu	DC21	390	-	-		-	-		-	-	-	
Total Ugu			43 626	4 574	10.5%		4 574	10.5%		2 648	61.6%	72.7%	

B	uMshwathi	KZN22 1	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN22 2	17 490	2 060	11.8%	-	2 060	11.8%	1 806	21.4%	14.1%
B	Mpofana	KZN22 3	-	-	-	-	-	-	-	-	-
B	Impendle	KZN22 4	-	101	-	101	-	265	-	(62.0%)	-
B	Msunduzi	KZN22 5	148 093	31 845	21.5%	31 845	21.5%	30 780	26.0%	3.5%	-
B	Mkhambathini	KZN22 6	-	-	-	-	-	-	-	-	-
B	Richmond	KZN22 7	2 673	520	19.5%	520	19.5%	1 025	43.9%	(49.2%)	-
C	uMgungundlovu	DC22 3 320	747	22.5%	747	22.5%	2 328	67.3%	(67.9%)	-	-
Total uMgungundlovu		171 577	35 274	20.6%	35 274	20.6%	36 204	27.3%	(2.6%)		
B	Okhahlamba	KZN23 5	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN23 7	7 667	1	0.0%	1	0.0%	1 444	-	(99.9%)	-
B	Alfred Duma	KZN23 8	32 553	5 170	15.9%	5 170	15.9%	-	-	-	-
C	Uthukela	DC23 -	-	-	-	-	-	-	-	-	-
Total Uthukela		40 220	5 171	12.9%	5 171	12.9%	1 444	-		258.2%	
B	Endumeni	KZN24 1	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN24 2	-	-	-	-	-	-	-	-	-
B	Msinga	KZN24 4	-	1 286	-	1 286	-	-	-	-	-
B	Umvoti	KZN24 5	-	4 741	-	4 741	-	-	-	-	-
C	Umzinyathi	DC24 -	-	-	-	-	-	-	-	-	-
Total Umzinyathi		-	6 027	-	6 027	-	-	-	-	-	-
B	Newcastle	KZN25 2	59 824	5 016	8.4%	5 016	8.4%	13 999	28.6%	(64.2%)	-
B	Emadlangeni	KZN25 3	-	100	-	100	-	-	-	-	-
B	Dannhauser	KZN25 4	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25 -	-	-	-	-	-	-	-	-	-
Total Amajuba		59 824	5 116	8.6%	5 116	8.6%	13 999	28.6%	(63.5%)		
B	eDumbe	KZN26 1	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN26 2	12 430	3 261	26.2%	3 261	26.2%	3 049	33.2%	7.0%	-
B	Abaqulusi	KZN26 3	-	139	-	139	-	-	-	-	-
B	Nongoma	KZN26 5	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN26 6	-	1 812	-	1 812	-	-	-	-	-
C	Zululand	DC26 -	-	-	-	-	-	-	-	-	-
Total Zululand		12 430	5 212	41.9%	5 212	41.9%	3 049	33.2%	70.9%		
B	Umhlabuyalingana	KZN27 1	-	-	-	-	-	-	-	-	-
B	Jozini	KZN27 2	-	2 014	-	2 014	-	-	-	-	-
B	Mtubatuba	KZN27 5	-	231	-	231	-	-	-	-	-

	Total Vhembe	LIM35	30 195	7 589	25.1%	7 589	25.1%	12 343	31.2%	(38.5%)
B	Blouberg	1	-	-	-	-	-	-	-	-
B	Molemole	3	3 354	-	-	-	-	-	-	-
B	Polokwane	4	159 914	3 375	2.1%	3 375	2.1%	16 455	16.3%	(79.5%)
B	Lepelle-Nkumpi	5	-	-	-	-	-	123	11.7%	(100.0%)
C	Capricorn	DC35	4 037	510	12.6%	510	12.6%	-	-	-
	Total Capricorn		167 305	3 884	2.3%	3 884	2.3%	16 578	16.3%	(76.6%)
B	Thabazimbi	1	3 263	960	29.4%	960	29.4%	973	19.3%	(1.3%)
B	Lephala	2	11 295	-	-	-	-	-	-	-
B	Bela Bela	6	-	-	-	-	-	-	-	-
B	Mogalakwena	7	18 002	14	0.1%	14	0.1%	2 334	16.0%	(99.4%)
B	Modimolle-Mookgopong	8	13 031	209	1.6%	209	1.6%	1 303	10.2%	(83.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		45 590	1 184	2.6%	1 184	2.6%	4 609	14.2%	(74.3%)
B	Ephraim Mogale	1	2 214	455	20.6%	455	20.6%	272	14.7%	67.5%
B	Elias Motsoaledi	2	9 092	87	1.0%	87	1.0%	392	27.4%	(77.9%)
B	Makhuduthamaga	3	3 135	341	10.9%	341	10.9%	260	25.0%	31.2%
B	Tubatse Fetakgomu	6	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		14 441	883	6.1%	883	6.1%	924	21.4%	(4.4%)
	Total Limpopo		319 694	22 882	7.2%	22 882	7.2%	43 488	19.9%	(47.4%)
	MPUMALANGA									
B	Albert Luthuli	MP301	5 115	992	19.4%	992	19.4%	1 342	26.7%	(26.1%)
B	Msukaligwa	MP302	14 672	2 699	18.4%	2 699	18.4%	2 706	17.6%	(0.3%)
B	Mkhondo	MP303	5 650	1 059	18.7%	1 059	18.7%	377	7.4%	180.8%
B	Pixley Ka Seme (MP)	MP304	5 067	800	15.8%	800	15.8%	591	14.3%	35.3%
B	Lekwa	MP305	9 269	-	-	-	-	2 222	29.0%	(100.0%)
B	Dipaleseng	MP306	253	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	3 708	2 795	75.4%	2 795	75.4%	857	21.2%	226.3%
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		43 733	8 345	19.1%	8 345	19.1%	8 094	19.5%	3.1%
B	Victor Khanye	MP311	4 864	491	10.1%	491	10.1%	681	18.9%	(27.9%)
B	Emalahleni (Mp)	MP312	33 862	-	-	-	-	20 291	-	(100.0%)
B	Steve Tshwete	MP313	60 589	3 782	6.2%	3 782	6.2%	11 450	17.1%	(67.0%)
B	Emakhazeni	MP314	5 445	931	17.1%	931	17.1%	1 188	24.3%	(21.7%)

B	Thembisile Hani	MP315	-	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	-	65	-	65	-	-	-	-	-
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		104 760	5 268	5.0%	5 268	5.0%	33 611	44.5%	(84.3%)	
B	Thaba Chweu	MP321	-	1 129	-	1 129	-	2 222	63.3%	(49.2%)	
B	Nkomazi	MP324	4 270	702	16.4%	702	16.4%	62	24.8%	1032.5%	
B	Bushbuckridge	MP325	17 952	-	-	-	-	-	-	-	
B	City of Mbombela	MP326	175 781	12 981	7.4%	12 981	7.4%	7 603	5.5%	70.7%	
C	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	
	Total Ehlanzeni		198 003	14 811	7.5%	14 811	7.5%	9 887	6.9%	49.8%	
	Total Mpumalanga		346 496	28 425	8.2%	28 425	8.2%	51 593	19.9%	(44.9%)	
	NORTH WEST										
B	Moretele	NW37	1	2 652	-	2 652	-	-	-	-	
B	Madibeng	NW37	2	29 314	3 322	11.3%	3 322	11.3%	3 464	21.8%	(4.1%)
B	Rustenburg	NW37	3	94 751	1 820	1.9%	1 820	1.9%	10 628	11.8%	(82.9%)
B	Kgettengrivier	NW37	4	2 179	-	-	-	-	-	-	
B	Moses Kotane	NW37	5	47 617	7 049	14.8%	7 049	14.8%	5 397	23.1%	30.6%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	
	Total Bojanala Platinum		173 862	14 844	8.5%	14 844	8.5%	19 489	15.1%	(23.8%)	
B	Ratlou	NW38	1	10 815	-	-	-	-	-	-	
B	Tswaing	NW38	2	2 749	1 481	53.9%	1 481	53.9%	642	25.1%	130.7%
B	Mafikeng	NW38	3	-	-	-	-	-	-	-	
B	Ditsobotla	NW38	4	-	-	-	-	-	-	-	
B	Ramotshere Moiloa	NW38	5	6 456	1 215	18.8%	1 215	18.8%	1 074	40.3%	13.1%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	
	Total Ngaka Modiri Molema		20 020	2 696	13.5%	2 696	13.5%	1 716	32.8%	57.1%	
B	Naledi (Nw)	NW39	2	11 857	23	0.2%	23	0.2%	2 886	25.2%	(99.2%)
B	Mamusa	NW39	3	-	-	-	-	-	-	-	
B	Greater Taung	NW39	4	6 812	543	8.0%	543	8.0%	1 484	23.5%	(63.4%)
B	Lekwa-Teemane	NW39	6	300	-	-	-	28	-	(100.0%)	
B	Kagisano-Molopo	NW39	7	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		18 969	566	3.0%	566	3.0%	4 398	24.7%	(87.1%)	
B	City Of Matlosana	NW40	3	87 692	9 599	10.9%	9 599	10.9%	33 213	54.7%	(71.1%)
B	Maquassi Hills	NW40	4	2 825	471	16.7%	471	16.7%	403	-	17.0%

B	J B Marks	NW40	5	15 527	12 107	78.0%		12 107	78.0%		12 852	-	(5.8%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-		-	-	-	-	-	-
	Total Dr Kenneth Kaunda		106 044	22 176	20.9%		22 176	20.9%		46 467	76.5%	(52.3%)	
	Total North West		318 895	40 282	12.6%		40 282	12.6%		72 070	33.8%	(44.1%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	8 726	1 928	22.1%		1 928	22.1%		1 998	21.0%	(3.5%)	
B	Gamagara	NC453	21 340	-	-		-	-	-	3 582	13.9%	(100.0%)	
C	John Taolo Gaetsewe	DC45	-	-	-		-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		30 066	1 928	6.4%		1 928	6.4%		5 580	15.8%	(65.5%)	
B	Richtersveld	NC061	1 723	(5)	(0.3%)		(5)	(0.3%)		454	20.0%	(101.0%)	
B	Nama Khoi	NC062	2 764	537	19.4%		537	19.4%		516	23.2%	4.0%	
B	Kamiesberg	NC064	-	-	-		-	-	-	-	-	-	-
B	Hantam	NC065	1 099	84	7.6%		84	7.6%		141	10.4%	(40.9%)	
B	Karoo Hoogland	NC066	1 057	201	19.0%		201	19.0%		231	27.9%	(12.8%)	
B	Khai-Ma	NC067	621	20	3.2%		20	3.2%		66	11.0%	(69.3%)	
C	Namakwa	DC6	-	-	-		-	-	-	-	-	-	-
	Total Namakwa		7 265	838	11.5%		838	11.5%		1 408	19.4%	(40.5%)	
B	Ubuntu	NC071	-	6	-		6	-	-	-	-	-	-
B	Umsobomvu	NC072	3 252	715	22.0%		715	22.0%		246	8.0%	191.1%	
B	Emthanjeni	NC073	5 220	970	18.6%		970	18.6%		956	20.5%	1.4%	
B	Kareeberg	NC074	-	-	-		-	-		139	16.4%	(100.0%)	
B	Renosterberg	NC075	-	-	-		-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-		-	-	-	-	-	-	-
B	Siyathemba	NC077	3 026	572	18.9%		572	18.9%		220	8.9%	159.8%	
B	Siyancuma	NC078	-	102	-		102	-		173	14.0%	(41.0%)	
C	Pixley Ka Seme (Nc)	DC7	-	-	-		-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		11 498	2 364	20.6%		2 364	20.6%		1 733	14.1%	36.4%	
B	!Kai! Garib	NC082	-	7	-		7	-		381	21.4%	(98.2%)	
B	!Kheis	NC084	-	-	-		-	-	-	-	-	-	-
B	Tsantsabane	NC085	9 442	1 052	11.1%		1 052	11.1%		1 106	12.6%	(4.9%)	
B	Kgatelopele	NC086	1 171	161	13.7%		161	13.7%		316	-	(49.1%)	
B	Dawid Kruiper	NC087	34 843	6 800	19.5%		6 800	19.5%		4 864	14.6%	39.8%	
C	Z F Mgcawu	DC8	-	-	-		-	-	-	-	-	-	-
	Total Z F Mgcawu		45 456	8 021	17.6%		8 021	17.6%		6 666	15.2%	20.3%	

B	Sol Plaatje	NC091	52 376	10 601	20.2%		10 601	20.2%		10 653	21.0%	(0.5%)	
B	Dikgatlong	NC092	1 178	-	-		-	-	-	-	-	-	
B	Magareng	NC093	1 329	538	40.5%		538	40.5%		246	13.4%	119.1%	
B	Phokwane	NC094	-	-	-		-	-	-	-	-	-	
C	Frances Baard	DC9	-	-	-		-	-	-	-	-	-	
	Total Frances Baard		54 883	11 139	20.3%		11 139	20.3%		10 898	20.8%	2.2%	
	Total Northern Cape		149 168	24 288	16.3%		24 288	16.3%		26 286	17.4%	(7.6%)	
	WESTERN CAPE												
A	Cape Town	CPT	1 212 821	231 245	19.1%		231 245	19.1%		277 624	18.0%	(16.7%)	
	Total Metros		1 212 821	231 245	19.1%		231 245	19.1%		277 624	18.0%	(16.7%)	
B	Matzikama	WC01	1	7 039	1 173	16.7%		1 173	16.7%		1 243	20.3%	(5.6%)
B	Cederberg	WC01	2	9 266	1 973	21.3%		1 973	21.3%		-	-	-
B	Bergrivier	WC01	3	15 959	2 576	16.1%		2 576	16.1%		3 417	22.5%	(24.6%)
B	Saldanha Bay	WC01	4	45 893	6 529	14.2%		6 529	14.2%		6 403	15.6%	2.0%
B	Swartland	WC01	5	23 441	4 588	19.6%		4 588	19.6%		3 770	17.7%	21.7%
C	West Coast	DC1	6 802	1 064	15.6%		1 064	15.6%		-	-	-	
	Total West Coast		108 400	17 903	16.5%		17 903	16.5%		14 834	17.6%	20.7%	
B	Witzenberg	WC02	2	25 561	4 359	17.1%		4 359	17.1%		4 262	17.9%	2.3%
B	Drakenstein	WC02	3	79 136	11 138	14.1%		11 138	14.1%		12 169	16.5%	(8.5%)
B	Stellenbosch	WC02	4	41 173	6 709	16.3%		6 709	16.3%		7 041	21.1%	(4.7%)
B	Breede Valley	WC02	5	30 724	3 627	11.8%		3 627	11.8%		4 264	16.5%	(14.9%)
B	Langeberg	WC02	6	24 671	4 146	16.8%		4 146	16.8%		918	20.5%	351.7%
C	Cape Winelands DM	DC2	-	-	-		-	-	-	-	-	-	
	Total Cape Winelands		201 264	29 979	14.9%		29 979	14.9%		28 653	17.8%	4.6%	
B	Theewaterskloof	WC03	1	9 647	1 727	17.9%		1 727	17.9%		1 533	17.3%	12.6%
B	Overstrand	WC03	2	42 993	2 529	5.9%		2 529	5.9%		3 305	16.3%	(23.5%)
B	Cape Agulhas	WC03	3	10 956	2 144	19.6%		2 144	19.6%		1 931	19.7%	11.1%
B	Swellendam	WC03	4	9 288	19	0.2%		19	0.2%		29	14.0%	(33.9%)
C	Overberg	DC3	12 947	840	6.5%		840	6.5%		8 507	75.8%	(90.1%)	
	Total Overberg		85 832	7 260	8.5%		7 260	8.5%		15 305	30.4%	(52.6%)	
B	Kannaland	WC04	1	795	-	-		-	-	76	11.7%	(100.0%)	
B	Hessequa	WC04	2	19 772	2 802	14.2%		2 802	14.2%		2 727	14.8%	2.8%
B	Mossel Bay	WC04	3	46 011	8 796	19.1%		8 796	19.1%		8 237	18.7%	6.8%
B	George	WC04	4	25 930	3 520	13.6%		3 520	13.6%		2 480	10.2%	41.9%
B	Oudtshoorn	WC04	5	22 022	3 968	18.0%		3 968	18.0%		3 779	20.2%	5.0%

B	Bitou	WC04 7	19 725	4 351	22.1%		4 351	22.1%		3 837	19.6%	13.4%
B	Knysna	WC04 8	17 295	3 033	17.5%		3 033	17.5%		3 053	20.8%	(0.7%)
C	Eden	DC4	12 640	-	-		-	-		2 258	17.7%	(100.0%)
	Total Eden		164 191	26 470	16.1%		26 470	16.1%		26 448	17.3%	0.1%
B	Laingsburg	WC05 1	529	7	1.3%		7	1.3%		6	0.5%	7.1%
B	Prince Albert	WC05 2	728	97	13.3%		97	13.3%		98	9.9%	(0.8%)
B	Beaufort West	WC05 3	8 099	1 875	23.1%		1 875	23.1%		1 603	20.7%	16.9%
C	Central Karoo	DC5	-	-	-		-	-		-	-	-
	Total Central Karoo		9 356	1 978	21.1%		1 978	21.1%		1 707	17.2%	15.9%
	Total Western Cape		1 781 864	314 836	17.7%		314 836	17.7%		364 571	18.2%	(13.6%)
	Total National		8 318 195	1 689 796	20.3%		1 689 796	20.3%		1 658 360	22.6%	1.9%

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Environmental Protection		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
R thousands	Code								
EASTERN CAPE									
A Buffalo City	BUF	122 407	31 390	25.6%	31 390	25.6%	8 961	8.5%	250.3%
A Nelson Mandela Bay	NMA	46 980	19 524	41.6%	19 524	41.6%	33 108	19.8%	(41.0%)
Total Metros		169 387	50 915	30.1%	50 915	30.1%	42 069	15.4%	21.0%
B Dr Beyers Naude	EC101	-	-	-	-	-	-	-	-
B Blue Crane Route	EC102	1	-	-	-	-	-	-	-
B Makana	EC104	-	-	-	-	-	862	24.4%	(100.0%)
B Ndlambe	EC105	3 532	547	15.5%	547	15.5%	548	14.2%	(0.2%)
B Sundays River Valley	EC106	-	-	-	-	-	-	-	-
B Kouga	EC108	8 966	1 579	17.6%	1 579	17.6%	2 474	23.0%	(36.2%)
B Kou-Kamma	EC109	-	-	-	-	-	-	-	-
C Sarah Baartman	DC10	-	-	-	-	-	-	-	-
Total Sarah Baartman		12 500	2 126	17.0%	2 126	17.0%	3 884	21.4%	(45.3%)
B Mbhashe	EC121	1 231	6	0.5%	6	0.5%	329	14.7%	(98.1%)
B Mnquma	EC122	-	-	-	-	-	-	-	-
B Great Kei	EC123	-	-	-	-	-	-	-	-
B Amahlathi	EC124	1 013	193	19.1%	193	19.1%	29	4.4%	568.2%
B Ngquushwa	EC126	-	-	-	-	-	-	-	-
B Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C Amathole	DC12	-	-	-	-	-	-	-	-
Total Amathole		2 244	199	8.9%	199	8.9%	358	12.4%	(44.4%)
B Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-
B Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-
B Engcobo	EC137	-	-	-	-	-	-	-	-
B Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C Chris Hani	DC13	-	5 677	-	5 677	-	6 374	-	(10.9%)
Total Chris Hani		-	5 677	-	5 677	-	6 374	-	(10.9%)

B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	182	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	11 600	4 577	39.5%	4 577	39.5%	4 339	18.3%	5.5%	
	Total Joe Gqabi		11 782	4 577	38.8%	4 577	38.8%	4 339	18.2%	5.5%	
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	-	-	-	-	-	-	-	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	5 235	603	11.5%	603	11.5%	829	17.2%	(27.3%)	
C	O.R. Tambo	DC15	27 404	5 006	18.3%	5 006	18.3%	5 628	23.2%	(11.1%)	
	Total O.R. Tambo		32 639	5 609	17.2%	5 609	17.2%	6 457	22.2%	(13.1%)	
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	2 004	9	0.4%	9	0.4%	617	54.3%	(98.6%)	
B	Ntabankulu	EC444	-	2	-	2	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		2 004	11	0.6%	11	0.6%	617	54.3%	(98.2%)	
	Total Eastern Cape		230 556	69 113	30.0%	69 113	30.0%	64 098	18.4%	7.8%	
FREE STATE											
A	Mangaung	MAN	32 306	5 263	16.3%	5 263	16.3%	5 701	14.7%	(7.7%)	
	Total Metros		32 306	5 263	16.3%	5 263	16.3%	5 701	14.7%	(7.7%)	
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		-	-	-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	-	883	-	883	-	1 273	-	(30.6%)	
B	Nala	FS185	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	12 023	2 208	18.4%	2 208	18.4%	2 243	19.9%	(1.6%)	
	Total Lejweleputswa		12 023	3 091	25.7%	3 091	25.7%	3 516	29.4%	(12.1%)	
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	519	-	519	-	-	-	-	-

B	Nketoana	FS193	-	-	-	-	-	-	-	-
B	Maluti-a-Phofung	FS194	20 333	-	-	-	-	-	-	-
B	Phumelela	FS195	-	-	-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			20 333	519	2.6%	519	2.6%	-	-	-
B	Moqhaka	FS201	-	543	-	543	-	-	-	-
B	Ngwathe	FS203	-	-	-	-	-	-	-	-
B	Metsimaholo	FS204	-	-	-	-	-	-	-	-
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	1 553	-	1 553	-	4 209	19.3%	(63.1%)
Total Fezile Dabi			-	2 096	-	2 096	-	4 209	19.3%	(50.2%)
Total Free State			64 663	10 970	17.0%	10 970	17.0%	13 426	18.5%	(18.3%)
GAUTENG										
A	Ekurhuleni Metro	EKU	85 585	20 348	23.8%	20 348	23.8%	19 317	16.4%	5.3%
A	City Of Johannesburg	JHB	193 031	-	-	-	-	-	-	-
A	City Of Tshwane	TSH	264 063	6 544	2.5%	6 544	2.5%	7 540	3.7%	(13.2%)
Total Metros			542 679	26 892	5.0%	26 892	5.0%	26 858	5.2%	0.1%
B	Emfuleni	GT421	-	17	-	17	-	-	-	-
B	Midvaal	GT422	3 061	700	22.9%	700	22.9%	566	19.2%	23.8%
B	Lesedi	GT423	12 707	2 765	21.8%	2 765	21.8%	2 956	57.2%	(6.5%)
C	Sedibeng	DC42	24 326	1 212	5.0%	1 212	5.0%	1 282	5.6%	(5.5%)
Total Sedibeng			40 094	4 694	11.7%	4 694	11.7%	4 803	10.7%	(2.3%)
B	Mogale City	GT481	6 739	17	0.3%	17	0.3%	20	0.9%	(14.5%)
B	Merafong City	GT484	-	-	-	-	-	-	-	-
B	Rand West City	GT485	2 199	136	6.2%	136	6.2%	45	4.5%	198.9%
C	West Rand	DC48	-	-	-	-	-	-	-	-
Total West Rand			8 938	153	1.7%	153	1.7%	65	2.0%	133.5%
Total Gauteng			591 710	31 738	5.4%	31 738	5.4%	31 726	5.6%	0.0%
KWAZULU-NATAL										
A	eThekweni	ETH	277 646	35 197	12.7%	35 197	12.7%	22 128	8.4%	59.1%
Total Metros			277 646	35 197	12.7%	35 197	12.7%	22 128	8.4%	59.1%
B	Umdoni	KZN21	2	-	18	-	18	-	-	-
B	Umzumbe	KZN21	3	-	-	-	-	-	-	-
B	uMuziwabantu	KZN21	4	-	-	-	-	-	-	-
B	Ray Nkonyeni	KZN21	6	-	-	-	-	-	-	-
C	Ugu	DC21	18 602	5	0.0%	5	0.0%	4 486	24.3%	(99.9%)
Total Ugu			18 602	24	0.1%	24	0.1%	4 486	24.3%	(99.5%)

B	uMshwathi	KZN22 1	1 060	-	-	-	-	-	218	19.7%	(100.0%)
B	uMngeni	KZN22 2	-	-	-	-	-	-	-	-	-
B	Mpofana	KZN22 3	-	-	-	-	-	-	-	-	-
B	Impendle	KZN22 4	-	-	-	-	-	-	-	-	-
B	Msunduzi	KZN22 5	73 006	11 538	15.8%	-	11 538	15.8%	10 886	100.9%	6.0%
B	Mkhambathini	KZN22 6	-	-	-	-	-	-	-	-	-
B	Richmond	KZN22 7	-	-	-	-	-	-	-	-	-
C	uMgungundlovu	DC22	14 900	4 067	27.3%	-	4 067	27.3%	2 622	17.6%	55.1%
	Total uMgungundlovu		88 966	15 605	17.5%		15 605	17.5%	13 726	51.2%	13.7%
B	Okhahlamba	KZN23 5	-	-	-	-	-	-	-	-	-
B	Inkosi Langalibalele	KZN23 7	-	-	-	-	-	-	-	-	-
B	Alfred Duma	KZN23 8	-	-	-	-	-	-	1 451	4.5%	(100.0%)
C	Uthukela	DC23	-	-	-	-	-	-	-	-	-
	Total Uthukela		-	-	-	-	-	-	1 451	4.5%	(100.0%)
B	Endumeni	KZN24 1	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN24 2	-	-	-	-	-	-	-	-	-
B	Msinga	KZN24 4	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN24 5	-	-	-	-	-	-	-	-	-
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-
	Total Umzinyathi		-	-	-	-	-	-	-	-	-
B	Newcastle	KZN25 2	127	-	-	-	-	-	26	18.1%	(100.0%)
B	Emadlangeni	KZN25 3	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN25 4	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	3 424	824	24.1%	-	824	24.1%	870	-	(5.3%)
	Total Amajuba		3 551	824	23.2%		824	23.2%	896	627.5%	(8.1%)
B	eDumbe	KZN26 1	-	-	-	-	-	-	-	-	-
B	uPhongolo	KZN26 2	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN26 3	-	-	-	-	-	-	-	-	-
B	Nongoma	KZN26 5	-	-	-	-	-	-	-	-	-
B	Ulundi	KZN26 6	-	47	-	-	47	-	-	-	-
C	Zululand	DC26	-	-	-	-	-	-	-	-	-
	Total Zululand		-	47	-		47	-	-	-	-
B	Umhlabuyalingana	KZN27 1	-	-	-	-	-	-	-	-	-
B	Jozini	KZN27 2	-	6	-	-	6	-	-	-	-
B	Mtubatuba	KZN27 5	-	0	-	-	0	-	-	-	-

B	Hlabisa Big Five	KZN27	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	-	-	-	-	-
Total Umkhanyakude		KZN28	-	7	-	7	-	-	-
B	Mfolozi	1	-	-	-	-	-	-	-
B	uMhlathuze	2	-	1 958	-	1 958	-	-	-
B	uMlalazi	4	-	-	-	-	-	-	-
B	Mthonjaneni	5	-	-	-	-	-	-	-
B	Nkandla	6	-	-	-	-	-	-	-
C	King Cetshwayo	DC28	-	-	-	-	-	-	-
Total uThungulu		KZN29	-	1 958	-	1 958	-	-	-
B	Mandeni	1	-	914	-	914	-	-	-
B	KwaDukuza	2	2 613	384	14.7%	384	14.7%	-	-
B	Ndwedwe	3	-	-	-	-	-	-	-
B	Maphumulo	4	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	-	-	-	-	-
Total iLembe		KZN43	2 613	1 298	49.7%	1 298	49.7%	-	-
B	Greater Kokstad	3	-	-	-	-	-	-	-
B	UbuHlebezwe	4	-	-	-	-	-	-	-
B	Umzimkhulu	5	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	6	-	-	-	-	-	-	-
C	Harry Gwala	DC43	-	-	-	-	-	-	-
Total Harry Gwala		-	-	-	-	-	-	-	-
Total Kwazulu-Natal		391 379	54 958	14.0%	54 958	14.0%	42 688	12.3%	28.7%
LIMPOPO									
B	Greater Giyani	LIM33	1	-	-	-	-	-	-
B	Greater Letaba	2	-	-	-	-	-	-	-
B	Greater Tzaneen	3	-	-	-	-	-	-	-
B	Ba-Phalaborwa	4	-	-	-	-	-	-	-
B	Maruleng	5	-	-	-	-	-	-	-
C	Mopani	DC33	-	-	-	-	-	-	-
Total Mopani		-	-	-	-	-	-	-	-
B	Musina	LIM34	1	-	-	-	-	-	-
B	Thulamela	3	-	-	-	-	-	-	-
B	Makhado	4	-	-	-	-	-	-	-
B	Collins Chabane	5	-	-	-	-	-	-	-
C	Vhembe	DC34	-	-	-	-	-	1 961	(100.0%)

B	Sol Plaatje	NC091	596	48	8.1%		48	8.1%	-	-	-	-
B	Dikgatlong	NC092	-	-	-		-	-	-	-	-	-
B	Magareng	NC093	-	-	-		-	-	-	-	-	-
B	Phokwane	NC094	640	-	-		-	-	149	24.0%	(100.0%)	
C	Frances Baard	DC9	-	644	-		644	-	632	18.8%	2.0%	
	Total Frances Baard		1 236	693	56.1%		693	56.1%	781	19.6%	(11.3%)	
	Total Northern Cape		10 138	1 063	10.5%		1 063	10.5%	781	19.4%	36.1%	
	WESTERN CAPE											
A	Cape Town	CPT	122 458	25 103	20.5%		25 103	20.5%	23 234	19.6%	8.0%	
	Total Metros		122 458	25 103	20.5%		25 103	20.5%	23 234	19.6%	8.0%	
B	Matzikama	WC01	1	-	-		-	-	-	-	-	-
B	Cederberg	WC01	2	-	-		-	-	-	-	-	-
B	Bergvvier	WC01	3	-	-		-	-	-	-	-	-
B	Saldanha Bay	WC01	4	4 025	524	13.0%	524	13.0%	447	12.8%	17.3%	
B	Swartland	WC01	5	-	-		-	-	-	-	-	-
C	West Coast	DC1	-	-	-		-	-	-	-	-	-
	Total West Coast		4 025	524	13.0%		524	13.0%	447	12.8%	17.3%	
B	Witzenberg	WC02	2	1 657	267	16.1%	267	16.1%	288	22.1%	(7.2%)	
B	Drakenstein	WC02	3	944	1 482	157.1%	1 482	157.1%	1 496	19.9%	(0.9%)	
B	Stellenbosch	WC02	4	20 293	2 881	14.2%	2 881	14.2%	550	13.2%	423.6%	
B	Breede Valley	WC02	5	476	1 071	225.1%	1 071	225.1%	1 994	22.6%	(46.3%)	
B	Langeberg	WC02	6	-	-		-	-	3 288	20.5%	(100.0%)	
C	Cape Winelands DM	DC2	-	145	-		145	-	802	13.7%	(81.9%)	
	Total Cape Winelands		23 369	5 846	25.0%		5 846	25.0%	8 418	19.3%	(30.6%)	
B	Theewaterskloof	WC03	1	305	0	0.1%	0	0.1%	0	0.1%	378.9%	
B	Overstrand	WC03	2	6 014	1 029	17.1%	1 029	17.1%	1 102	19.3%	(6.7%)	
B	Cape Agulhas	WC03	3	-	-		-	-	89	13.7%	(100.0%)	
B	Swellendam	WC03	4	96	-		-	-	-	-	-	
C	Overberg	DC3	2 367	135	5.7%		135	5.7%	3 008	20.0%	(95.5%)	
	Total Overberg		8 783	1 164	13.3%		1 164	13.3%	4 199	19.6%	(72.3%)	
B	Kannaland	WC04	1	-	-		-	-	-	-	-	-
B	Hessequa	WC04	2	1 655	201	12.2%	201	12.2%	222	12.5%	(9.4%)	
B	Mossel Bay	WC04	3	4 759	-	-	-	-	-	-	-	-
B	George	WC04	4	-	324	-	324	-	5 159	85.6%	(93.7%)	
B	Oudtshoorn	WC04	5	-	-		-	-	-	-	-	-

B	Bitou	WC04 7	-	-	-	-	-	-	-	-	-
B	Knysna	WC04 8	2 689	461	17.1%	-	461	17.1%	403	21.7%	14.2%
C	Eden	DC4	2 280	-	-	-	-	-	346	18.6%	(100.0%)
	Total Eden		11 382	986	8.7%		986	8.7%	6 131	53.2%	(83.9%)
B	Laingsburg	WC05 1	-	-	-	-	-	-	-	-	-
B	Prince Albert	WC05 2	-	-	-	-	-	-	-	-	-
B	Beaufort West	WC05 3	-	-	-	-	-	-	-	-	-
C	Central Karoo	DC5	-	-	-	-	-	-	-	-	-
	Total Central Karoo										
	Total Western Cape		170 017	33 623	19.8%		33 623	19.8%	42 429	21.4%	(20.8%)
	Total National		1 552 119	265 523	17.1%		265 523	17.1%	229 754	13.8%	15.6%

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Waste Water Management		Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
		Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
R thousands	Code								
EASTERN CAPE									
A Buffalo City	BUF	483 287	89 958	18.6%	89 958	18.6%	99 092	21.2%	(9.2%)
A Nelson Mandela Bay	NMA	511 934	67 324	13.2%	67 324	13.2%	137 672	25.8%	(51.1%)
Total Metros		995 221	157 282	15.8%	157 282	15.8%	236 764	23.7%	(33.6%)
B Dr Beyers Naude	EC101	41 170	2 204	5.4%	2 204	5.4%	1 929	4.7%	14.3%
B Blue Crane Route	EC102	9 624	1 101	11.4%	1 101	11.4%	2 469	22.7%	(55.4%)
B Makana	EC104	20 412	1 380	6.8%	1 380	6.8%	5 011	15.2%	(72.5%)
B Ndlambe	EC105	10 684	2 923	27.4%	2 923	27.4%	4 989	16.4%	(41.4%)
B Sundays River Valley	EC106	12 759	4	0.0%	4	0.0%	2 295	13.1%	(99.8%)
B Kouga	EC108	40 698	4 741	11.6%	4 741	11.6%	7 135	17.2%	(33.6%)
B Kou-Kamma	EC109	12 161	1 128	9.3%	1 128	9.3%	1 478	8.8%	(23.6%)
C Sarah Baartman	DC10	-	-	-	-	-	-	-	-
Total Sarah Baartman		147 507	13 482	9.1%	13 482	9.1%	25 305	13.2%	(46.7%)
B Mbhashe	EC121	-	-	-	-	-	295	24.7%	(100.0%)
B Mnquma	EC122	-	-	-	-	-	-	-	-
B Great Kei	EC123	-	-	-	-	-	-	-	-
B Amahlathi	EC124	-	-	-	-	-	-	-	-
B Ngquushwa	EC126	-	-	-	-	-	-	-	-
B Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-
C Amathole	DC12	139 480	19 657	14.1%	19 657	14.1%	22 509	15.9%	(12.7%)
Total Amathole		139 480	19 657	14.1%	19 657	14.1%	22 804	16.0%	(13.8%)
B Inxuba Yethemba	EC131	2 149	-	-	-	-	(1)	(0.0%)	(100.0%)
B Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B Emalahleni (Ec)	EC136	1 344	-	-	-	-	-	-	-
B Engcobo	EC137	-	-	-	-	-	-	-	-
B Sakhisizwe	EC138	-	-	-	-	-	-	-	-
B Enoch Mgijima	EC139	-	-	-	-	-	-	-	-
C Chris Hani	DC13	-	-	-	-	-	-	-	-
Total Chris Hani		3 493	-	-	-	-	(1)	(0.0%)	(100.0%)

B	Elundini	EC141	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	2 337	538	23.0%	-	538	23.0%	372	13.0%	44.7%
B	Walter Sisulu	EC145	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	102 143	5 011	4.9%	-	5 011	4.9%	6 010	22.1%	(16.6%)
	Total Joe Gqabi		104 480	5 549	5.3%		5 549	5.3%	6 382	21.3%	(13.0%)
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	199	-	199	-	856	-	(76.8%)	-
B	Nyandeni	EC155	-	-	-	-	-	9	-	(100.0%)	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	4 162	802	19.3%	-	802	19.3%	632	16.6%	27.0%
C	O.R. Tambo	DC15	-	-	-	-	-	-	-	-	-
	Total O.R. Tambo		4 162	1 001	24.0%		1 001	24.0%	1 497	39.2%	(33.1%)
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC444	-	8	-	8	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-
	Total Alfred Nzo		-	8	-	8	-	-	-	-	-
	Total Eastern Cape		1 394 344	196 979	14.1%		196 979	14.1%	292 752	17.6%	(32.7%)
FREE STATE											
A	Mangaung	MAN	437 423	29 047	6.6%	-	29 047	6.6%	67 070	22.6%	(56.7%)
	Total Metros		437 423	29 047	6.6%		29 047	6.6%	67 070	22.6%	(56.7%)
B	Letsemeng	FS161	-	1 460	-	1 460	-	460	-	217.2%	-
B	Kopanong	FS162	20 909	2 671	12.8%	-	2 671	12.8%	2 059	-	29.7%
B	Mohokare	FS163	22 301	2 732	12.3%	-	2 732	12.3%	1 616	7.6%	69.1%
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-
	Total Xhariep		43 211	6 862	15.9%		6 862	15.9%	4 135	19.6%	66.0%
B	Masilonyana	FS181	20 094	-	-	-	-	948	6.5%	(100.0%)	-
B	Tokologo	FS182	6 116	267	4.4%	-	267	4.4%	1 372	24.1%	(80.5%)
B	Tswelopele	FS183	17 206	3 896	22.6%	-	3 896	22.6%	4 660	40.7%	(16.4%)
B	Matjhabeng	FS184	111 558	11 951	10.7%	-	11 951	10.7%	18 500	17.6%	(35.4%)
B	Nala	FS185	21 888	3 310	15.1%	-	3 310	15.1%	3 304	-	0.2%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-
	Total Lejweleputswa		176 863	19 425	11.0%		19 425	11.0%	28 784	21.1%	(32.5%)
B	Setsoto	FS191	39 411	4 628	11.7%	-	4 628	11.7%	6 924	21.2%	(33.1%)
B	Dihlabeng	FS192	-	4 006	-	4 006	-	4 420	176.4%	(9.4%)	-

B	Nketoana	FS193	25 744	5 051	19.6%		5 051	19.6%		9 101	29.5%	(44.5%)
B	Maluti-a-Phofung	FS194	-	1 529	-		1 529	-	-	-	-	-
B	Phumelela	FS195	10 568	2 198	20.8%		2 198	20.8%		2 169	20.9%	1.3%
B	Mantsopa	FS196	20 943	2 971	14.2%		2 971	14.2%		2 699	18.6%	10.1%
C	Thabo Mofutsanyana	DC19	-	-	-		-	-	-	-	-	-
Total Thabo Mofutsanyana			96 665	20 383	21.1%		20 383	21.1%		25 312	27.8%	(19.5%)
B	Moqhaka	FS201	47 827	10 734	22.4%		10 734	22.4%		9 719	24.0%	10.4%
B	Ngwathe	FS203	25 673	5 853	22.8%		5 853	22.8%		9 563	41.9%	(38.8%)
B	Metsimaholo	FS204	46 806	6 946	14.8%		6 946	14.8%		6 240	12.3%	11.3%
B	Mafube	FS205	-	-	-		-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-		-	-	-	-	-	-
Total Fezile Dabi			120 306	23 532	19.6%		23 532	19.6%		25 522	20.9%	(7.8%)
Total Free State			874 467	99 249	11.3%		99 249	11.3%		150 823	22.6%	(34.2%)
GAUTENG												
A	Ekurhuleni Metro	EKU	1 289 955	234 692	18.2%		234 692	18.2%		126 184	17.2%	86.0%
A	City Of Johannesburg	JHB	3 607 461	-	-		-	-		364 203	11.4%	(100.0%)
A	City Of Tshwane	TSH	1 107 046	95 168	8.6%		95 168	8.6%		75 476	13.3%	26.1%
Total Metros			6 004 462	329 860	5.5%		329 860	5.5%		565 863	12.5%	(41.7%)
B	Emfuleni	GT421	348 976	387	0.1%		387	0.1%		24 940	8.9%	(98.4%)
B	Midvaal	GT422	27 063	6 931	25.6%		6 931	25.6%		11 621	27.6%	(40.4%)
B	Lesedi	GT423	24 984	9 774	39.1%		9 774	39.1%		2 557	9.2%	282.3%
C	Sedibeng	DC42	-	-	-		-	-	-	-	-	-
Total Sedibeng			401 022	17 092	4.3%		17 092	4.3%		39 118	11.2%	(56.3%)
B	Mogale City	GT481	112 388	21 442	19.1%		21 442	19.1%		31 086	25.1%	(31.0%)
B	Merafong City	GT484	29 278	239	0.8%		239	0.8%		811	3.5%	(70.5%)
B	Rand West City	GT485	54 882	13 525	24.6%		13 525	24.6%		2 635	8.2%	413.3%
C	West Rand	DC48	-	-	-		-	-	-	-	-	-
Total West Rand			196 548	35 207	17.9%		35 207	17.9%		34 532	19.3%	2.0%
Total Gauteng			6 602 033	382 158	5.8%		382 158	5.8%		639 513	12.7%	(40.2%)
KWAZULU-NATAL												
A	eThekweni	ETH	1 316 640	314 089	23.9%		314 089	23.9%		187 345	15.5%	67.7%
Total Metros			1 316 640	314 089	23.9%		314 089	23.9%		187 345	15.5%	67.7%
B	Umdoni	KZN21	2	-	-		-	-	-	-	-	-
B	Umzumbe	KZN21	3	-	-		-	-	-	-	-	-
B	uMuziwabantu	KZN21	4	-	-		-	-	-	-	-	-
B	Ray Nkonyeni	KZN21	6	63 038	-		-	-	-	-	-	-
C	Ugu	DC21	82 945	12 336	14.9%		12 336	14.9%		19 476	22.2%	(36.7%)
Total Ugu			145 983	12 336	8.5%		12 336	8.5%		19 476	22.2%	(36.7%)

	Total Vhembe		-	-	-	-	-	70	-	(100.0%)
B	Blouberg	LIM35	1	-	-	-	-	-	-	-
B	Molemole	LIM35	3	1 981	-	-	-	-	-	-
B	Polokwane	LIM35	4	100 353	10 729	10.7%	10 729	10.7%	15 650	15.3% (31.4%)
B	Lepelle-Nkumpi	LIM35	5	-	-	-	-	-	-	-
C	Capricorn	DC35	22 130	-	-	-	-	-	-	-
	Total Capricorn		124 464	10 729	8.6%		10 729	8.6%	15 650	14.6% (31.4%)
B	Thabazimbi	LIM36	1	4 550	1 299	28.5%	1 299	28.5%	768	24.0% 69.1%
B	Lephala	LIM36	2	22 514	5 356	23.8%	5 356	23.8%	1 776	8.8% 201.6%
B	Bela Bela	LIM36	6	7 263	455	6.3%	455	6.3%	-	-
B	Mogalakwena	LIM36	7	20 585	193	0.9%	193	0.9%	2 268	12.4% (91.5%)
B	Modimolle-Mookgopong	LIM36	8	22 003	107	0.5%	107	0.5%	1 326	6.3% (91.9%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		76 914	7 409	9.6%		7 409	9.6%	6 137	9.8% 20.7%
B	Ephraim Mogale	LIM47	1	-	-	-	-	-	1 187	- (100.0%)
B	Elias Motsoaledi	LIM47	2	-	-	-	-	-	-	-
B	Makhuduthamaga	LIM47	3	-	-	-	-	-	-	-
B	Tubatse Fetakgomu	LIM47	6	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		-	-	-	-	-	-	1 187	- (100.0%)
	Total Limpopo		245 132	21 525	8.8%		21 525	8.8%	25 945	12.1% (17.0%)
	MPUMALANGA									
B	Albert Luthuli	MP301	5 624	1 299	23.1%		1 299	23.1%	389	6.7% 233.8%
B	Msukaligwa	MP302	31 587	3 306	10.5%		3 306	10.5%	3 181	9.8% 3.9%
B	Mkhondo	MP303	3 191	303	9.5%		303	9.5%	1 728	56.3% (82.4%)
B	Pixley Ka Seme (MP)	MP304	13 440	1 469	10.9%		1 469	10.9%	1 694	10.4% (13.3%)
B	Lekwa	MP305	30 514	881	2.9%		881	2.9%	3 412	40.4% (74.2%)
B	Dipaleseng	MP306	8 031	-	-		-	-	656	8.1% (100.0%)
B	Govan Mbeki	MP307	169 984	17 593	10.3%		17 593	10.3%	(2 817)	(3.0%) (724.4%)
C	Gert Sibande	DC30	-	-	-		-	-	-	-
	Total Gert Sibande		262 371	24 851	9.5%		24 851	9.5%	8 243	4.9% 201.5%
B	Victor Khanye	MP311	19 075	5 256	27.6%		5 256	27.6%	3 349	15.0% 56.9%
B	Emalahleni (Mp)	MP312	194 529	-	-		-	-	16 802	- (100.0%)
B	Steve Tshwete	MP313	72 263	12 717	17.6%		12 717	17.6%	18 257	23.0% (30.3%)
B	Emakhazeni	MP314	8 239	1 424	17.3%		1 424	17.3%	1 599	20.9% (10.9%)

B	Thembisile Hani	MP315	20 921	4 270	20.4%	4 270	20.4%	4 033	21.3%	5.9%
B	Dr J.S. Moroka	MP316	29 942	5 327	17.8%	5 327	17.8%	11 221	33.3%	(52.5%)
C	Nkangala	DC31	-	-	-	-	-	-	-	-
	Total Nkangala		344 969	28 996	8.4%	28 996	8.4%	55 261	34.1%	(47.5%)
B	Thaba Chweu	MP321	3 883	278	7.1%	278	7.1%	4 848	112.1%	(94.3%)
B	Nkomazi	MP324	42 259	2 483	5.9%	2 483	5.9%	646	14.9%	284.5%
B	Bushbuckridge	MP325	8 018	85	1.1%	85	1.1%	116	1.7%	(26.8%)
B	City of Mbombela	MP326	73 276	2 168	3.0%	2 168	3.0%	48 125	141.5%	(95.5%)
C	Ehlanzeni	DC32	10	-	-	-	-	-	-	-
	Total Ehlanzeni		127 446	5 012	3.9%	5 012	3.9%	53 735	108.6%	(90.7%)
	Total Mpumalanga		734 786	58 859	8.0%	58 859	8.0%	117 240	30.9%	(49.8%)
NORTH WEST										
B	Moretele	NW37	1	-	31	-	31	-	-	-
B	Madibeng	NW37	2	31 282	5 897	18.9%	5 897	18.9%	6 762	23.8%
B	Rustenburg	NW37	3	392 385	63 659	16.2%	63 659	16.2%	18 953	5.9%
B	Kgettengrivier	NW37	4	14 058	-	-	-	3 607	30.6%	(100.0%)
B	Moses Kotane	NW37	5	20 586	4 620	22.4%	4 620	22.4%	4 142	24.5%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		458 312	74 207	16.2%	74 207	16.2%	33 464	8.8%	121.7%
B	Ratlou	NW38	1	-	-	-	-	-	-	-
B	Tswaing	NW38	2	10 134	5 302	52.3%	5 302	52.3%	2 203	25.4%
B	Mafikeng	NW38	3	26 189	-	-	-	(267)	(1.2%)	(100.0%)
B	Ditsobotla	NW38	4	9 682	2 824	29.2%	2 824	29.2%	2 005	21.9%
B	Ramotshere Moiloa	NW38	5	10 690	3 071	28.7%	3 071	28.7%	2 971	28.8%
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-
	Total Ngaka Modiri Molema		56 696	11 197	19.7%	11 197	19.7%	6 911	13.5%	62.0%
B	Naledi (Nw)	NW39	2	14 713	37	0.3%	37	0.3%	2 026	13.7%
B	Mamusa	NW39	3	7 939	794	10.0%	794	10.0%	2 548	31.2%
B	Greater Taung	NW39	4	9 274	428	4.6%	428	4.6%	1 745	22.5%
B	Lekwa-Teemane	NW39	6	10 998	48	0.4%	48	0.4%	2 775	1230.8%
B	Kagisano-Molopo	NW39	7	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		42 923	1 307	3.0%	1 307	3.0%	9 094	29.4%	(85.6%)
B	City Of Matlosana	NW40	3	181 267	21 424	11.8%	21 424	11.8%	11 188	9.5%
B	Maquassi Hills	NW40	4	11 037	2 054	18.6%	2 054	18.6%	1 631	20.9%

B	J B Marks	NW40	5	72 653	13 156	18.1%		13 156	18.1%		12 904	-	-	2.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	-		-	-		-	-	-	-
	Total Dr Kenneth Kaunda		264 957	36 634	13.8%		36 634	13.8%		25 723	20.5%	42.4%		
	Total North West		822 887	123 345	15.0%		123 345	15.0%		75 192	12.8%	64.0%		
	NORTHERN CAPE													
B	Joe Morolong	NC451	659	298	45.3%		298	45.3%		205	29.2%	45.4%		
B	Ga-Segonyana	NC452	6 282	898	14.3%		898	14.3%		906	15.2%	(0.8%)		
B	Gamagara	NC453	31 685	-	-		-	-		2 589	9.7%	(100.0%)		
C	John Taolo Gaetsewe	DC45	170	-	-		-	-		-	-	-		
	Total John Taolo Gaetsewe		38 796	1 197	3.1%		1 197	3.1%		3 700	11.1%	(67.7%)		
B	Richtersveld	NC061	3 827	601	15.7%		601	15.7%		986	33.5%	(39.1%)		
B	Nama Khoi	NC062	15 610	2 737	17.5%		2 737	17.5%		3 001	30.5%	(8.8%)		
B	Kamiesberg	NC064	85	215	252.9%		215	252.9%		346	8.7%	(38.0%)		
B	Hantam	NC065	4 899	68	1.4%		68	1.4%		2 192	47.9%	(96.9%)		
B	Karoo Hoogland	NC066	4 023	977	24.3%		977	24.3%		945	17.8%	3.3%		
B	Khai-Ma	NC067	4 540	52	1.1%		52	1.1%		376	10.2%	(86.2%)		
C	Namakwa	DC6	-	-	-		-	-		-	-	-		
	Total Namakwa		32 983	4 650	14.1%		4 650	14.1%		7 847	25.9%	(40.7%)		
B	Ubuntu	NC071	6 099	868	14.2%		868	14.2%		1 053	16.4%	(17.5%)		
B	Umsobomvu	NC072	10 936	916	8.4%		916	8.4%		2 395	25.1%	(61.7%)		
B	Emthanjeni	NC073	15 605	2 687	17.2%		2 687	17.2%		2 332	18.0%	15.2%		
B	Kareeberg	NC074	-	-	-		-	-		964	26.3%	(100.0%)		
B	Renosterberg	NC075	3 428	547	15.9%		547	15.9%		623	14.1%	(12.3%)		
B	Thembelihle	NC076	2 555	317	12.4%		317	12.4%		250	8.3%	27.0%		
B	Siyathemba	NC077	7 981	2 497	31.3%		2 497	31.3%		788	13.8%	217.0%		
B	Siyancuma	NC078	6 775	1 080	15.9%		1 080	15.9%		1 572	17.8%	(31.3%)		
C	Pixley Ka Seme (Nc)	DC7	-	-	-		-	-		-	-	-		
	Total Pixley ka Seme (NC)		53 379	8 912	16.7%		8 912	16.7%		9 975	18.3%	(10.7%)		
B	!Kai! Garib	NC082	14 405	1 630	11.3%		1 630	11.3%		1 343	20.4%	21.3%		
B	!Kheis	NC084	4 397	1 028	23.4%		1 028	23.4%		463	10.5%	122.3%		
B	Tsantsabane	NC085	17 403	888	5.1%		888	5.1%		1 299	8.4%	(31.6%)		
B	Kgatelopele	NC086	2 917	250	8.6%		250	8.6%		(494)	(13.0%)	(150.6%)		
B	Dawid Kruiper	NC087	43 207	6 561	15.2%		6 561	15.2%		4 701	11.2%	39.6%		
C	Z F Mgcawu	DC8	-	-	-		-	-		-	-	-		
	Total Z F Mgcawu		82 329	10 357	12.6%		10 357	12.6%		7 312	10.1%	41.6%		

B	Sol Plaatje	NC091	70 996	16 119	22.7%		16 119	22.7%		14 739	23.2%	9.4%	
B	Dikgatlong	NC092	6 405	1 293	20.2%		1 293	20.2%		10	-	13307.1%	
B	Magareng	NC093	4 337	383	8.8%		383	8.8%		971	9.6%	(60.6%)	
B	Phokwane	NC094	30 462	-	-		-	-		1 176	4.0%	(100.0%)	
C	Frances Baard	DC9	-	-	-		-	-		-	-	-	
	Total Frances Baard		112 200	17 795	15.9%		17 795	15.9%		16 895	16.4%	5.3%	
	Total Northern Cape		319 688	42 910	13.4%		42 910	13.4%		45 729	15.6%	(6.2%)	
	WESTERN CAPE												
A	Cape Town	CPT	1 990 882	345 666	17.4%		345 666	17.4%		346 852	21.3%	(0.3%)	
	Total Metros		1 990 882	345 666	17.4%		345 666	17.4%		346 852	21.3%	(0.3%)	
B	Matzikama	WC01	1	12 048	1 380	11.5%		1 380	11.5%		1 533	13.4%	(10.0%)
B	Cederberg	WC01	2	9 616	2 056	21.4%		2 056	21.4%		907	25.6%	126.8%
B	Bergrivier	WC01	3	12 110	859	7.1%		859	7.1%		3 357	24.7%	(74.4%)
B	Saldanha Bay	WC01	4	60 962	8 434	13.8%		8 434	13.8%		8 189	16.2%	3.0%
B	Swartland	WC01	5	52 778	8 020	15.2%		8 020	15.2%		7 196	15.8%	11.5%
C	West Coast	DC1	-	-	-		-	-		-	-	-	
	Total West Coast		147 514	20 749	14.1%		20 749	14.1%		21 182	17.0%	(2.0%)	
B	Witzenberg	WC02	2	28 338	5 346	18.9%		5 346	18.9%		4 627	16.5%	15.5%
B	Drakenstein	WC02	3	150 938	28 959	19.2%		28 959	19.2%		22 406	16.3%	29.2%
B	Stellenbosch	WC02	4	129 674	15 211	11.7%		15 211	11.7%		13 295	10.4%	14.4%
B	Breede Valley	WC02	5	58 578	5 117	8.7%		5 117	8.7%		11 891	22.4%	(57.0%)
B	Langeberg	WC02	6	19 696	3 633	18.4%		3 633	18.4%		2 845	15.1%	27.7%
C	Cape Winelands DM	DC2	-	-	-		-	-		-	-	-	
	Total Cape Winelands		387 224	58 265	15.0%		58 265	15.0%		55 064	15.1%	5.8%	
B	Theewaterskloof	WC03	1	32 119	4 585	14.3%		4 585	14.3%		5 385	19.0%	(14.9%)
B	Overstrand	WC03	2	73 606	11 182	15.2%		11 182	15.2%		11 577	19.4%	(3.4%)
B	Cape Agulhas	WC03	3	10 311	1 653	16.0%		1 653	16.0%		2 223	23.3%	(25.6%)
B	Swellendam	WC03	4	12 768	2 848	22.3%		2 848	22.3%		1 297	19.6%	119.6%
C	Overberg	DC3	-	-	-		-	-		-	-	-	
	Total Overberg		128 804	20 268	15.7%		20 268	15.7%		20 482	19.6%	(1.0%)	
B	Kannaland	WC04	1	8 772	-	-		-	-		863	9.5%	(100.0%)
B	Hessequa	WC04	2	21 096	3 124	14.8%		3 124	14.8%		4 589	24.6%	(31.9%)
B	Mossel Bay	WC04	3	65 401	7 346	11.2%		7 346	11.2%		6 328	13.4%	16.1%
B	George	WC04	4	92 627	13 349	14.4%		13 349	14.4%		7 999	8.5%	66.9%
B	Oudtshoorn	WC04	5	40 714	9 480	23.3%		9 480	23.3%		3 776	16.2%	151.1%

B	Bitou	WC04 7	16 825	2 434	14.5%	2 434	14.5%	2 398	13.3%	1.5%
B	Knysna	WC04 8	44 518	7 744	17.4%	7 744	17.4%	4 259	11.4%	81.8%
C	Eden	DC4	-	-	-	-	-	-	-	-
	Total Eden		289 953	43 477	15.0%	43 477	15.0%	30 212	12.2%	43.9%
B	Laingsburg	WC05 1	10 868	1 175	10.8%	1 175	10.8%	222	11.0%	430.0%
B	Prince Albert	WC05 2	3 259	596	18.3%	596	18.3%	564	21.2%	5.7%
B	Beaufort West	WC05 3	11 088	2 336	21.1%	2 336	21.1%	2 437	22.7%	(4.1%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		25 215	4 108	16.3%	4 108	16.3%	3 223	20.9%	27.5%
	Total Western Cape		2 969 593	492 533	16.6%	492 533	16.6%	477 015	19.2%	3.3%
	Total National		16 061 338	1 881 035	11.7%	1 881 035	11.7%	2 138 993	16.1%	(12.1%)

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Waste Management	Budget		First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
	Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code								
EASTERN CAPE									
A Buffalo City	BUF	359 525	77 368	21.5%	77 368	21.5%	84 075	26.6%	(8.0%)
A Nelson Mandela Bay	NMA	377 247	80 938	21.5%	80 938	21.5%	98 002	45.3%	(17.4%)
Total Metros		736 772	158 306	21.5%	158 306	21.5%	182 077	34.2%	(13.1%)
B Dr Beyers Naude	EC101	16 585	3 597	21.7%	3 597	21.7%	2 081	10.9%	72.9%
B Blue Crane Route	EC102	16 174	2 237	13.8%	2 237	13.8%	2 807	21.6%	(20.3%)
B Makana	EC104	25 220	741	2.9%	741	2.9%	3 097	14.4%	(76.1%)
B Ndlambe	EC105	15 745	2 773	17.6%	2 773	17.6%	4 347	14.4%	(36.2%)
B Sundays River Valley	EC106	9 685	453	4.7%	453	4.7%	1 455	9.0%	(68.9%)
B Kouga	EC108	33 136	6 873	20.7%	6 873	20.7%	8 765	28.0%	(21.6%)
B Kou-Kamma	EC109	6 843	1 200	17.5%	1 200	17.5%	1 206	11.6%	(0.4%)
C Sarah Baartman	DC10	-	-	-	-	-	1	-	(100.0%)
Total Sarah Baartman		123 388	17 873	14.5%	17 873	14.5%	23 758	16.8%	(24.8%)
B Mbhashe	EC121	5 296	330	6.2%	330	6.2%	2 710	7.7%	(87.8%)
B Mnquma	EC122	22 200	6 375	28.7%	6 375	28.7%	3 555	18.6%	79.3%
B Great Kei	EC123	7 776	1 499	19.3%	1 499	19.3%	1 502	22.0%	(0.2%)
B Amahlathi	EC124	7 614	1 678	22.0%	1 678	22.0%	625	7.4%	168.3%
B Ngquushwa	EC126	7 245	1 949	26.9%	1 949	26.9%	1 811	27.3%	7.6%
B Raymond Mhlaba	EC129	26 031	3 315	12.7%	3 315	12.7%	1 347	7.4%	146.2%
C Amathole	DC12	5 089	-	-	-	-	5 809	-	(100.0%)
Total Amathole		81 252	15 146	18.6%	15 146	18.6%	17 360	18.4%	(12.8%)
B Inxuba Yethemba	EC131	-	1 794	-	1 794	-	2 040	-	(12.1%)
B Intsika Yethu	EC135	-	74	-	74	-	-	-	-
B Emalahleni (Ec)	EC136	14 118	2 131	15.1%	2 131	15.1%	1 562	18.6%	36.4%
B Engcobo	EC137	18 768	-	-	-	-	-	-	-
B Sakhisizwe	EC138	5 919	1 993	33.7%	1 993	33.7%	2 251	33.9%	(11.5%)
B Enoch Mgijima	EC139	44 256	-	-	-	-	3 806	6.7%	(100.0%)
C Chris Hani	DC13	-	-	-	-	-	-	-	-
Total Chris Hani		83 061	5 992	7.2%	5 992	7.2%	9 659	13.4%	(38.0%)

B	Elundini	EC141	18 032	2 443	13.5%	2 443	13.5%	3 437	19.3%	(28.9%)
B	Senqu	EC142	18 188	3 029	16.7%	3 029	16.7%	2 757	11.1%	9.9%
B	Walter Sisulu	EC145	18 492	3 911	21.2%	3 911	21.2%	528	2.7%	641.0%
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-
	Total Joe Gqabi		54 712	9 383	17.1%	9 383	17.1%	6 722	10.8%	39.6%
B	Ngquza Hills	EC153	-	-	-	-	-	8 094	10.7%	(100.0%)
B	Port St Johns	EC154	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	17 148	2 479	14.5%	2 479	14.5%	1 887	109.3%	31.3%
B	Mhlontlo	EC156	19 064	1 517	8.0%	1 517	8.0%	4 427	23.2%	(65.7%)
B	King Sabata Dalindyebo	EC157	61 218	12 761	20.8%	12 761	20.8%	11 845	23.5%	7.7%
C	O .R. Tambo	DC15	-	-	-	-	-	-	-	-
	Total O .R. Tambo		97 431	16 757	17.2%	16 757	17.2%	26 253	17.8%	(36.2%)
B	Matatiele	EC441	21 816	1 202	5.5%	1 202	5.5%	-	-	-
B	Umzimvubu	EC442	20 695	5 738	27.7%	5 738	27.7%	3 983	27.3%	44.1%
B	Mbizana	EC443	16 286	237	1.5%	237	1.5%	2 492	20.0%	(90.5%)
B	Ntabankulu	EC444	350	307	87.6%	307	87.6%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		59 146	7 484	12.7%	7 484	12.7%	6 475	23.6%	15.6%
	Total Eastern Cape		1 235 761	230 941	18.7%	230 941	18.7%	272 303	25.3%	(15.2%)
	FREE STATE									
A	Mangaung	MAN	201 872	55 002	27.2%	55 002	27.2%	58 354	23.6%	(5.7%)
	Total Metros		201 872	55 002	27.2%	55 002	27.2%	58 354	23.6%	(5.7%)
B	Letsemeng	FS161	-	-	-	-	-	778	-	(100.0%)
B	Kopanong	FS162	18 429	1 589	8.6%	1 589	8.6%	1 433	-	10.8%
B	Mohokare	FS163	12 494	3 049	24.4%	3 049	24.4%	1 318	10.7%	131.4%
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		30 923	4 638	15.0%	4 638	15.0%	3 529	28.6%	31.4%
B	Masilonyana	FS181	10 394	-	-	-	-	362	5.6%	(100.0%)
B	Tokologo	FS182	4 316	31	0.7%	31	0.7%	1 039	25.1%	(97.0%)
B	Tswelopele	FS183	11 540	2 586	22.4%	2 586	22.4%	3 828	48.3%	(32.5%)
B	Matjhabeng	FS184	91 718	24 273	26.5%	24 273	26.5%	22 944	26.6%	5.8%
B	Nala	FS185	26 965	3 321	12.3%	3 321	12.3%	2 816	-	17.9%
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		144 933	30 211	20.8%	30 211	20.8%	30 990	29.6%	(2.5%)
B	Setsoto	FS191	38 344	4 093	10.7%	4 093	10.7%	5 292	14.4%	(22.6%)
B	Dihlabeng	FS192	8 000	5 020	62.7%	5 020	62.7%	6 524	-	(23.1%)

B	Nketoana	FS193	23 742	7 576	31.9%	7 576	31.9%	10 105	57.3%	(25.0%)
B	Maluti-a-Phofung	FS194	45 472	10 407	22.9%	10 407	22.9%	11 158	25.0%	(6.7%)
B	Phumelela	FS195	7 575	1 862	24.6%	1 862	24.6%	1 941	23.5%	(4.1%)
B	Mantsopa	FS196	19 321	2 761	14.3%	2 761	14.3%	2 411	17.1%	14.5%
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-
Total Thabo Mofutsanyana			142 453	31 720	22.3%	31 720	22.3%	37 431	30.8%	(15.3%)
B	Moqhaka	FS201	48 498	7 400	15.3%	7 400	15.3%	9 433	33.9%	(21.5%)
B	Ngwathe	FS203	14 673	31	0.2%	31	0.2%	4 103	25.2%	(99.2%)
B	Metsimaholo	FS204	56 011	9 534	17.0%	9 534	17.0%	8 319	14.5%	14.6%
B	Mafube	FS205	-	-	-	-	-	-	-	-
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-
Total Fezile Dabi			119 182	16 965	14.2%	16 965	14.2%	21 855	21.5%	(22.4%)
Total Free State			639 362	138 536	21.7%	138 536	21.7%	152 159	25.9%	(9.0%)
GAUTENG										
A	Ekurhuleni Metro	EKU	1 404 693	268 993	19.1%	268 993	19.1%	350 085	21.6%	(23.2%)
A	City Of Johannesburg	JHB	2 270 446	522 873	23.0%	522 873	23.0%	504 898	25.2%	3.6%
A	City Of Tshwane	TSH	1 078 799	204 681	19.0%	204 681	19.0%	200 403	16.1%	2.1%
Total Metros			4 753 937	996 546	21.0%	996 546	21.0%	1 055 386	21.7%	(5.6%)
B	Emfuleni	GT421	197 571	1 211	0.6%	1 211	0.6%	21 464	12.2%	(94.4%)
B	Midvaal	GT422	17 713	6 832	38.6%	6 832	38.6%	8 743	16.3%	(21.9%)
B	Lesedi	GT423	23 833	12 761	53.5%	12 761	53.5%	4 063	18.4%	214.1%
C	Sedibeng	DC42	-	-	-	-	-	-	-	-
Total Sedibeng			239 117	20 803	8.7%	20 803	8.7%	34 270	13.6%	(39.3%)
B	Mogale City	GT481	102 000	27 169	26.6%	27 169	26.6%	23 380	15.4%	16.2%
B	Merafong City	GT484	55 025	8 100	14.7%	8 100	14.7%	8 867	16.5%	(8.6%)
B	Rand West City	GT485	54 479	7 282	13.4%	7 282	13.4%	2 134	5.2%	241.3%
C	West Rand	DC48	-	-	-	-	-	-	-	-
Total West Rand			211 505	42 551	20.1%	42 551	20.1%	34 381	14.0%	23.8%
Total Gauteng			5 204 559	1 059 901	20.4%	1 059 901	20.4%	1 124 037	21.0%	(5.7%)
KWAZULU-NATAL										
A	eThekweni	ETH	996 947	274 163	27.5%	274 163	27.5%	254 095	27.7%	7.9%
Total Metros			996 947	274 163	27.5%	274 163	27.5%	254 095	27.7%	7.9%
B	Umdoni	KZN21	2	777	-	777	-	-	-	-
B	Umzumbe	KZN21	3	65	-	65	-	-	-	-
B	uMuziwabantu	KZN21	4	6 438	-	6 438	-	1 663	23.4%	287.1%
B	Ray Nkonyeni	KZN21	6	39 413	-	39 413	-	33 073	-	19.2%
C	Ugu	DC21	-	-	-	-	-	-	-	-
Total Ugu			-	46 694	-	46 694	-	34 736	486.3%	34.4%

B	uMshwathi	KZN22 1	1 805	421	23.3%		421	23.3%		153	6.0%	174.2%
B	uMngeni	KZN22 2	13 366	3 783	28.3%		3 783	28.3%		3 491	14.1%	8.3%
B	Mpofana	KZN22 3	35 001	-	-		-	-		-	-	-
B	Impendle	KZN22 4	-	-	-		-	-		-	-	-
B	Msunduzi	KZN22 5	79 190	9 671	12.2%		9 671	12.2%		10 816	8.9%	(10.6%)
B	Mkhambathini	KZN22 6	-	-	-		-	-		-	-	-
B	Richmond	KZN22 7	4 440	636	14.3%		636	14.3%		726	18.5%	(12.4%)
C	uMgungundlovu	DC22	-	-	-		-	-		-	-	-
Total uMgungundlovu			133 802	14 510	10.8%		14 510	10.8%		15 187	8.1%	(4.5%)
B	Okhahlamba	KZN23 5	-	-	-		-	-		-	-	-
B	Inkosi Langalibalele	KZN23 7	7 130	-	-		-	-		1 710	-	(100.0%)
B	Alfred Duma	KZN23 8	35 067	5 926	16.9%		5 926	16.9%		5 466	17.8%	8.4%
C	Uthukela	DC23	-	-	-		-	-		-	-	-
Total Uthukela			42 198	5 926	14.0%		5 926	14.0%		7 176	23.4%	(17.4%)
B	Endumeni	KZN24 1	18 356	1 874	10.2%		1 874	10.2%		2 579	16.8%	(27.3%)
B	Nquthu	KZN24 2	-	1 250	-		1 250	-		1 005	-	24.4%
B	Msinga	KZN24 4	-	1 327	-		1 327	-		180	-	638.1%
B	Umvoti	KZN24 5	34 637	18	0.1%		18	0.1%		7 713	38.1%	(99.8%)
C	Umzinyathi	DC24	-	-	-		-	-		-	-	-
Total Umzinyathi			52 993	4 470	8.4%		4 470	8.4%		11 477	32.3%	(61.1%)
B	Newcastle	KZN25 2	71 297	16 862	23.7%		16 862	23.7%		25 197	36.6%	(33.1%)
B	Emadlangeni	KZN25 3	931	93	10.0%		93	10.0%		52	5.5%	80.7%
B	Dannhauser	KZN25 4	13 150	440	3.3%		440	3.3%		-	-	-
C	Amajuba	DC25	-	-	-		-	-		-	-	-
Total Amajuba			85 378	17 395	20.4%		17 395	20.4%		25 249	36.2%	(31.1%)
B	eDumbe	KZN26 1	-	-	-		-	-		-	-	-
B	uPhongolo	KZN26 2	16 963	3 744	22.1%		3 744	22.1%		3 608	23.0%	3.8%
B	Abaqulusi	KZN26 3	31 887	1 230	3.9%		1 230	3.9%		3 786	11.2%	(67.5%)
B	Nongoma	KZN26 5	12 453	-	-		-	-		2 709	24.0%	(100.0%)
B	Ulundi	KZN26 6	-	1 340	-		1 340	-		7 847	-	(82.9%)
C	Zululand	DC26	-	-	-		-	-		-	-	-
Total Zululand			61 303	6 314	10.3%		6 314	10.3%		17 950	29.6%	(64.8%)
B	Umhlabuyalingana	KZN27 1	900	-	-		-	-		-	-	-
B	Jozini	KZN27 2	3 840	2 917	76.0%		2 917	76.0%		672	9.1%	334.3%
B	Mtubatuba	KZN27 5	16 758	91	0.5%		91	0.5%		2 832	19.4%	(96.8%)

	Total Vhembe	LIM35	82 161	11 419	13.9%	11 419	13.9%	15 378	28.2%	(25.7%)
B	Blouberg	1	1 050	62	5.9%	62	5.9%	43	6.1%	44.0%
B	Molemole	3	4 779	-	-	-	-	-	-	-
B	Polokwane	4	64 984	5 301	8.2%	5 301	8.2%	16 325	23.6%	(67.5%)
B	Lepelle-Nkumpi	5	21 461	1 913	8.9%	1 913	8.9%	1 878	12.8%	1.9%
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		92 274	7 276	7.9%	7 276	7.9%	18 246	21.6%	(60.1%)
B	Thabazimbi	1	3 830	1 791	46.8%	1 791	46.8%	1 603	19.7%	11.7%
B	Lephala	2	15 971	3 781	23.7%	3 781	23.7%	1 133	7.5%	233.6%
B	Bela Bela	6	13 318	-	-	-	-	2 295	48.4%	(100.0%)
B	Mogalakwena	7	29 482	1 414	4.8%	1 414	4.8%	6 639	22.3%	(78.7%)
B	Modimolle-Mookgopong	8	30 119	151	0.5%	151	0.5%	2 538	9.6%	(94.1%)
C	Waterberg	DC36	-	-	-	-	-	-	-	-
	Total Waterberg		92 720	7 137	7.7%	7 137	7.7%	14 208	16.9%	(49.8%)
B	Ephraim Mogale	1	5 891	1 569	26.6%	1 569	26.6%	1 018	14.1%	54.0%
B	Elias Motsoaledi	2	18 805	4 225	22.5%	4 225	22.5%	5 365	28.7%	(21.2%)
B	Makhuduthamaga	3	12 122	5 033	41.5%	5 033	41.5%	1 929	29.9%	160.9%
B	Tubatse Fetakgomu	6	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		36 818	10 827	29.4%	10 827	29.4%	8 313	25.7%	30.2%
	Total Limpopo		416 114	58 259	14.0%	58 259	14.0%	73 905	20.8%	(21.2%)
	MPUMALANGA									
B	Albert Luthuli	MP301	9 914	776	7.8%	776	7.8%	505	5.7%	53.7%
B	Msukaligwa	MP302	37 538	10 548	28.1%	10 548	28.1%	6 541	19.4%	61.3%
B	Mkhondo	MP303	14 631	2 475	16.9%	2 475	16.9%	4 527	31.9%	(45.3%)
B	Pixley Ka Seme (MP)	MP304	21 860	2 179	10.0%	2 179	10.0%	2 420	11.0%	(10.0%)
B	Lekwa	MP305	35 080	1 304	3.7%	1 304	3.7%	5 146	26.3%	(74.7%)
B	Dipaleseng	MP306	6 425	-	-	-	-	262	4.2%	(100.0%)
B	Govan Mbeki	MP307	84 674	7 966	9.4%	7 966	9.4%	(8 415)	(10.5%)	(194.7%)
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		210 122	25 249	12.0%	25 249	12.0%	10 987	5.9%	129.8%
B	Victor Khanye	MP311	26 289	-	-	-	-	7 366	22.5%	(100.0%)
B	Emalahleni (Mp)	MP312	120 707	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	86 956	17 012	19.6%	17 012	19.6%	16 945	21.2%	0.4%
B	Emakhazeni	MP314	12 502	1 805	14.4%	1 805	14.4%	2 187	18.4%	(17.5%)

B	Thembisile Hani	MP315	6 094	1 996	32.8%		1 996	32.8%		1 804	24.1%	10.6%	
B	Dr J.S. Moroka	MP316	14 088	2 219	15.8%		2 219	15.8%		1 699	12.1%	30.6%	
C	Nkangala	DC31	-	-	-		-	-	-	-	-	-	
	Total Nkangala		266 635	23 032	8.6%		23 032	8.6%		30 002	20.5%	(23.2%)	
B	Thaba Chweu	MP321	23 806	6 231	26.2%		6 231	26.2%		3 259	28.2%	91.2%	
B	Nkomazi	MP324	40 985	12 145	29.6%		12 145	29.6%		9 674	25.2%	25.5%	
B	Bushbuckridge	MP325	6 468	-	-		-	-		-	-	-	
B	City of Mbombela	MP326	171 138	30 764	18.0%		30 764	18.0%		13 587	7.4%	126.4%	
C	Ehlanzeni	DC32	-	-	-		-	-	-	-	-	-	
	Total Ehlanzeni		242 396	49 139	20.3%		49 139	20.3%		26 520	11.3%	85.3%	
	Total Mpumalanga		719 154	97 420	13.5%		97 420	13.5%		67 509	11.9%	44.3%	
NORTH WEST													
B	Moretele	NW37	1	3 627	-		-	-		21 028	-	(100.0%)	
B	Madibeng	NW37	2	69 835	8 917	12.8%		8 917	12.8%		16 275	25.5%	(45.2%)
B	Rustenburg	NW37	3	214 454	12 794	6.0%		12 794	6.0%		23 097	17.5%	(44.6%)
B	Kgettengrivier	NW37	4	3 777	-	-	-	-	-	552	15.6%	(100.0%)	
B	Moses Kotane	NW37	5	66 491	10 398	15.6%		10 398	15.6%		11 019	17.6%	(5.6%)
C	Bojanala Platinum	DC37	-	-	-		-	-	-	-	-	-	
	Total Bojanala Platinum		358 184	32 109	9.0%		32 109	9.0%		71 971	27.5%	(55.4%)	
B	Ratlou	NW38	1	-	-		-	-		-	-	-	
B	Tswaing	NW38	2	6 585	3 909	59.4%		3 909	59.4%		1 459	23.7%	168.0%
B	Mafikeng	NW38	3	21 847	-	-	-	-	-	6 455	264.5%	(100.0%)	
B	Ditsobotla	NW38	4	23 861	2 707	11.3%		2 707	11.3%		3 153	20.3%	(14.2%)
B	Ramotshere Moiloa	NW38	5	9 616	1 053	10.9%		1 053	10.9%		954	19.5%	10.3%
C	Ngaka Modiri Molema	DC38	-	3 801	-	-		3 801	-	-	-	-	-
	Total Ngaka Modiri Molema		61 909	11 470	18.5%		11 470	18.5%		12 021	41.5%	(4.6%)	
B	Naledi (Nw)	NW39	2	18 836	234	1.2%		234	1.2%		3 945	20.7%	(94.1%)
B	Mamusa	NW39	3	7 849	670	8.5%		670	8.5%		1 120	13.0%	(40.2%)
B	Greater Taung	NW39	4	14 983	1 064	7.1%		1 064	7.1%		2 698	19.1%	(60.6%)
B	Lekwa-Teemane	NW39	6	21 646	184	0.8%		184	0.8%		4 532	13.9%	(95.9%)
B	Kagisano-Molopo	NW39	7	-	-	-	-	-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-		-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		63 314	2 151	3.4%		2 151	3.4%		12 295	16.5%	(82.5%)	
B	City Of Matlosana	NW40	3	142 173	15 898	11.2%		15 898	11.2%		14 622	12.0%	8.7%
B	Maquassi Hills	NW40	4	5 972	1 491	25.0%		1 491	25.0%		1 278	22.4%	16.6%

B	J B Marks	NW40	5	48 011	9 138	19.0%	-	9 138	19.0%	-	9 205	-	(0.7%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		196 156	26 527	13.5%		26 527	13.5%		25 105	19.7%		5.7%
	Total North West		679 564	72 257	10.6%		72 257	10.6%		121 392	24.6%		(40.5%)
NORTHERN CAPE													
B	Joe Morolong	NC451	1 263	287	22.8%		287	22.8%		284	28.5%		1.2%
B	Ga-Segonyana	NC452	13 806	3 180	23.0%		3 180	23.0%		3 351	20.3%		(5.1%)
B	Gamagara	NC453	25 176	-	-		-	-		2 926	9.9%		(100.0%)
C	John Taolo Gaetsewe	DC45	-	-	-		-	-		-	-		-
	Total John Taolo Gaetsewe		40 244	3 467	8.6%		3 467	8.6%		6 561	14.0%		(47.2%)
B	Richtersveld	NC061	2 459	361	14.7%		361	14.7%		254	10.8%		42.4%
B	Nama Khoi	NC062	10 794	3 394	31.4%		3 394	31.4%		3 109	23.1%		9.2%
B	Kamiesberg	NC064	4 006	563	14.1%		563	14.1%		619	537.9%		(9.0%)
B	Hantam	NC065	11 973	380	3.2%		380	3.2%		-	-		-
B	Karoo Hoogland	NC066	2 337	651	27.8%		651	27.8%		620	16.8%		4.9%
B	Khai-Ma	NC067	4 016	27	0.7%		27	0.7%		328	9.6%		(91.9%)
C	Namakwa	DC6	-	-	-		-	-		-	-		-
	Total Namakwa		35 585	5 376	15.1%		5 376	15.1%		4 930	15.5%		9.0%
B	Ubuntu	NC071	4 944	740	15.0%		740	15.0%		832	18.9%		(11.0%)
B	Umsobomvu	NC072	8 600	660	7.7%		660	7.7%		1 469	22.9%		(55.1%)
B	Emthanjeni	NC073	12 880	3 294	25.6%		3 294	25.6%		2 749	24.0%		19.8%
B	Kareeberg	NC074	-	-	-		-	-		70	2.0%		(100.0%)
B	Renosterberg	NC075	1 836	259	14.1%		259	14.1%		160	7.1%		61.4%
B	Thembelihle	NC076	2 402	418	17.4%		418	17.4%		329	14.5%		27.1%
B	Siyathemba	NC077	6 033	1 301	21.6%		1 301	21.6%		410	10.9%		217.1%
B	Siyancuma	NC078	12 898	299	2.3%		299	2.3%		525	20.7%		(42.9%)
C	Pixley Ka Seme (Nc)	DC7	-	-	-		-	-		-	-		-
	Total Pixley ka Seme (NC)		49 593	6 971	14.1%		6 971	14.1%		6 544	17.9%		6.5%
B	!Kai! Garib	NC082	14 117	2 178	15.4%		2 178	15.4%		2 745	27.7%		(20.7%)
B	!Kheis	NC084	-	572	-		572	-		-	-		-
B	Tsantsabane	NC085	11 593	669	5.8%		669	5.8%		1 416	12.7%		(52.8%)
B	Kgatelopele	NC086	2 830	269	9.5%		269	9.5%		1 112	18.5%		(75.8%)
B	Dawid Kruiper	NC087	34 401	4 642	13.5%		4 642	13.5%		3 312	10.7%		40.2%
C	Z F Mgcawu	DC8	-	-	-		-	-		-	-		-
	Total Z F Mgcawu		62 942	8 330	13.2%		8 330	13.2%		8 584	14.8%		(3.0%)

B	Sol Plaatje	NC091	56 863	10 520	18.5%		10 520	18.5%		13 132	24.6%	(19.9%)	
B	Dikgatlong	NC092	6 428	1 814	28.2%		1 814	28.2%		53	-	3311.0%	
B	Magareng	NC093	2 395	138	5.7%		138	5.7%		561	7.6%	(75.5%)	
B	Phokwane	NC094	16 119	-	-		-	-		2 391	24.1%	(100.0%)	
C	Frances Baard	DC9	-	-	-		-	-		-	-	-	
	Total Frances Baard		81 805	12 472	15.2%		12 472	15.2%		16 137	22.8%	(22.7%)	
	Total Northern Cape		270 170	36 616	13.6%		36 616	13.6%		42 756	17.5%	(14.4%)	
	WESTERN CAPE												
A	Cape Town	CPT	1 880 759	356 131	18.9%		356 131	18.9%		426 110	19.4%	(16.4%)	
	Total Metros		1 880 759	356 131	18.9%		356 131	18.9%		426 110	19.4%	(16.4%)	
B	Matzikama	WC01	1	22 418	3 353	15.0%		3 353	15.0%		2 021	11.9%	65.8%
B	Cederberg	WC01	2	9 643	2 236	23.2%		2 236	23.2%		547	18.4%	308.6%
B	Bergrivier	WC01	3	23 348	3 126	13.4%		3 126	13.4%		5 268	20.6%	(40.7%)
B	Saldanha Bay	WC01	4	69 281	9 969	14.4%		9 969	14.4%		9 668	15.3%	3.1%
B	Swartland	WC01	5	29 828	5 512	18.5%		5 512	18.5%		5 828	19.7%	(5.4%)
C	West Coast	DC1	-	-	-		-	-		-	-	-	
	Total West Coast		154 519	24 195	15.7%		24 195	15.7%		23 333	16.9%	3.7%	
B	Witzenberg	WC02	2	36 776	5 982	16.3%		5 982	16.3%		4 687	13.0%	27.6%
B	Drakenstein	WC02	3	145 478	11 158	7.7%		11 158	7.7%		19 543	16.9%	(42.9%)
B	Stellenbosch	WC02	4	84 673	8 273	9.8%		8 273	9.8%		9 261	12.1%	(10.7%)
B	Breede Valley	WC02	5	48 763	6 311	12.9%		6 311	12.9%		9 233	20.7%	(31.6%)
B	Langeberg	WC02	6	29 476	4 769	16.2%		4 769	16.2%		4 966	18.3%	(4.0%)
C	Cape Winelands DM	DC2	-	-	-		-	-		-	-	-	
	Total Cape Winelands		345 166	36 492	10.6%		36 492	10.6%		47 689	15.9%	(23.5%)	
B	Theewaterskloof	WC03	1	45 956	5 233	11.4%		5 233	11.4%		5 783	19.2%	(9.5%)
B	Overstrand	WC03	2	56 813	10 730	18.9%		10 730	18.9%		11 265	19.3%	(4.7%)
B	Cape Agulhas	WC03	3	19 067	2 309	12.1%		2 309	12.1%		2 669	15.2%	(13.5%)
B	Swellendam	WC03	4	9 185	1 667	18.1%		1 667	18.1%		1 311	19.4%	27.1%
C	Overberg	DC3	3 192	14	0.4%		14	0.4%		-	-	-	
	Total Overberg		134 213	19 953	14.9%		19 953	14.9%		21 028	17.9%	(5.1%)	
B	Kannaland	WC04	1	6 764	-	-		-	-	617	9.9%	(100.0%)	
B	Hessequa	WC04	2	28 120	2 881	10.2%		2 881	10.2%		3 997	14.6%	(27.9%)
B	Mossel Bay	WC04	3	43 087	7 049	16.4%		7 049	16.4%		6 248	14.8%	12.8%
B	George	WC04	4	70 575	17 725	25.1%		17 725	25.1%		12 412	21.0%	42.8%
B	Oudtshoorn	WC04	5	29 489	9 510	32.2%		9 510	32.2%		5 233	17.9%	81.7%

B	Bitou	WC04 7	20 232	5 884	29.1%		5 884	29.1%		4 520	18.7%	30.2%
B	Knysna	WC04 8	34 380	7 087	20.6%		7 087	20.6%		5 678	19.8%	24.8%
C	Eden	DC4	2 263	-	-		-	-		382	20.3%	(100.0%)
	Total Eden		234 910	50 136	21.3%		50 136	21.3%		39 086	17.9%	28.3%
B	Laingsburg	WC05 1	1 354	394	29.1%		394	29.1%		303	20.8%	29.9%
B	Prince Albert	WC05 2	1 818	391	21.5%		391	21.5%		371	20.2%	5.4%
B	Beaufort West	WC05 3	15 040	2 929	19.5%		2 929	19.5%		2 690	19.6%	8.9%
C	Central Karoo	DC5	-	-	-		-	-		-	-	-
	Total Central Karoo		18 211	3 714	20.4%		3 714	20.4%		3 365	19.7%	10.4%
	Total Western Cape		2 767 779	490 621	17.7%		490 621	17.7%		560 611	18.8%	(12.5%)
	Total National		13 633 086	2 623 578	19.2%		2 623 578	19.2%		2 845 974	21.4%	(7.8%)

Source: National Treasury Local Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Road Transport	Budget		First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
	Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code								
EASTERN CAPE									
A Buffalo City	BUF	805 423	169 312	21.0%	169 312	21.0%	104 447	19.2%	62.1%
A Nelson Mandela Bay	NMA	809 650	97 011	12.0%	97 011	12.0%	93 351	23.0%	3.9%
Total Metros		1 615 073	266 323	16.5%	266 323	16.5%	197 798	20.8%	34.6%
B Dr Beyers Naude	EC101	38 110	5 502	14.4%	5 502	14.4%	3 908	10.6%	40.8%
B Blue Crane Route	EC102	18 322	3 809	20.8%	3 809	20.8%	4 888	27.0%	(22.1%)
B Makana	EC104	27 832	2 600	9.3%	2 600	9.3%	2 414	11.8%	7.7%
B Ndlambe	EC105	34 889	5 908	16.9%	5 908	16.9%	6 235	34.8%	(5.2%)
B Sundays River Valley	EC106	19 460	-	-	-	-	-	-	-
B Kouga	EC108	71 834	-	-	-	-	-	-	-
B Kou-Kamma	EC109	7 951	958	12.0%	958	12.0%	793	6.3%	20.9%
C Sarah Baartman	DC10	3 233	-	-	-	-	2	0.0%	(100.0%)
Total Sarah Baartman		221 631	18 777	8.5%	18 777	8.5%	18 240	16.6%	2.9%
B Mbhashe	EC121	42 751	622	1.5%	622	1.5%	11 807	17.5%	(94.7%)
B Mnquma	EC122	151 479	8 794	5.8%	8 794	5.8%	7 909	5.4%	11.2%
B Great Kei	EC123	15 657	3 125	20.0%	3 125	20.0%	2 903	19.3%	7.6%
B Amahlathi	EC124	43 135	7 855	18.2%	7 855	18.2%	6 143	9.5%	27.9%
B Ngquushwa	EC126	13 210	2 184	16.5%	2 184	16.5%	2 382	10.2%	(8.3%)
B Raymond Mhlaba	EC129	29 847	7 515	25.2%	7 515	25.2%	3 702	13.9%	103.0%
C Amathole	DC12	3 286	195	5.9%	195	5.9%	182	19.5%	7.4%
Total Amathole		299 365	30 291	10.1%	30 291	10.1%	35 027	10.1%	(13.5%)
B Inxuba Yethemba	EC131	-	3 101	-	3 101	-	3 096	-	0.2%
B Intsika Yethu	EC135	30 538	3 663	12.0%	3 663	12.0%	-	-	-
B Emalahleni (Ec)	EC136	8 606	8 277	96.2%	8 277	96.2%	9 559	23.5%	(13.4%)
B Engcobo	EC137	23 357	3 893	16.7%	3 893	16.7%	5 355	30.4%	(27.3%)
B Sakhisizwe	EC138	4 706	865	18.4%	865	18.4%	1 408	7.5%	(38.6%)
B Enoch Mgijima	EC139	78 825	-	-	-	-	3 480	4.2%	(100.0%)
C Chris Hani	DC13	133 984	3 437	2.6%	3 437	2.6%	30 404	109.4%	(88.7%)
Total Chris Hani		280 017	23 236	8.3%	23 236	8.3%	53 302	19.7%	(56.4%)

B	Elundini	EC141	59 930	5 092	8.5%	5 092	8.5%	5 771	9.3%	(11.8%)
B	Senqu	EC142	25 750	2 530	9.8%	2 530	9.8%	2 323	9.7%	8.9%
B	Walter Sisulu	EC145	38 035	2 170	5.7%	2 170	5.7%	912	2.7%	137.8%
C	Joe Gqabi	DC14	40 180	18 746	46.7%	18 746	46.7%	30 199	24.1%	(37.9%)
	Total Joe Gqabi		163 895	28 538	17.4%	28 538	17.4%	39 204	16.0%	(27.2%)
B	Ngquza Hills	EC153	133 979	26 698	19.9%	26 698	19.9%	-	-	-
B	Port St Johns	EC154	110 452	16 605	15.0%	16 605	15.0%	10 225	11.4%	62.4%
B	Nyandeni	EC155	34 210	5 084	14.9%	5 084	14.9%	8 942	25.1%	(43.1%)
B	Mhlontlo	EC156	37 261	2 766	7.4%	2 766	7.4%	6 814	18.3%	(59.4%)
B	King Sabata Dalindyebo	EC157	274 585	18 415	6.7%	18 415	6.7%	16 187	20.1%	13.8%
C	O.R. Tambo	DC15	22 155	2 318	10.5%	2 318	10.5%	2 696	9.1%	(14.0%)
	Total O.R. Tambo		612 642	71 886	11.7%	71 886	11.7%	44 863	16.5%	60.2%
B	Matatiele	EC441	34 223	568	1.7%	568	1.7%	-	-	-
B	Umzimvubu	EC442	29 874	5 211	17.4%	5 211	17.4%	4 815	26.9%	8.2%
B	Mbizana	EC443	16 414	2 186	13.3%	2 186	13.3%	2 788	15.2%	(21.6%)
B	Ntabankulu	EC444	7 809	193	2.5%	193	2.5%	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-
	Total Alfred Nzo		88 319	8 158	9.2%	8 158	9.2%	7 603	17.7%	7.3%
	Total Eastern Cape		3 280 942	447 210	13.6%	447 210	13.6%	396 037	17.7%	12.9%
FREE STATE										
A	Mangaung	MAN	337 585	19 327	5.7%	19 327	5.7%	91 017	14.2%	(78.8%)
	Total Metros		337 585	19 327	5.7%	19 327	5.7%	91 017	14.2%	(78.8%)
B	Letsemeng	FS161	2 000	291	14.5%	291	14.5%	2 032	-	(85.7%)
B	Kopanong	FS162	2 795	2 178	77.9%	2 178	77.9%	2 376	-	(8.4%)
B	Mohokare	FS163	15 113	252	1.7%	252	1.7%	1 077	9.0%	(76.6%)
C	Xhariep	DC16	-	-	-	-	-	-	-	-
	Total Xhariep		19 908	2 720	13.7%	2 720	13.7%	5 485	45.8%	(50.4%)
B	Masilonyana	FS181	28 818	2 136	7.4%	2 136	7.4%	1 469	5.6%	45.4%
B	Tokologo	FS182	2 960	83	2.8%	83	2.8%	535	8.2%	(84.4%)
B	Tswelopele	FS183	20 682	2 811	13.6%	2 811	13.6%	2 723	22.9%	3.2%
B	Matjhabeng	FS184	158 554	50 517	31.9%	50 517	31.9%	11 352	10.4%	345.0%
B	Nala	FS185	42 647	2 256	5.3%	2 256	5.3%	2 620	-	(13.9%)
C	Lejweleputswa	DC18	-	-	-	-	-	-	-	-
	Total Lejweleputswa		253 660	57 803	22.8%	57 803	22.8%	18 699	12.1%	209.1%
B	Setsoto	FS191	31 952	3 760	11.8%	3 760	11.8%	7 212	18.7%	(47.9%)
B	Dihlabeng	FS192	-	4 004	-	4 004	-	9 322	245.8%	(57.0%)

B	Nketoana	FS193	48 116	3 766	7.8%	3 766	7.8%	3 078	5.6%	22.3%	
B	Maluti-a-Phofung	FS194	94 436	5 655	6.0%	5 655	6.0%	21 668	51.4%	(73.9%)	
B	Phumelela	FS195	5 450	0	0.0%	0	0.0%	20	0.8%	(99.8%)	
B	Mantsopa	FS196	7 079	1 347	19.0%	1 347	19.0%	1 499	16.8%	(10.2%)	
C	Thabo Mofutsanyana	DC19	13 812	-	-	-	-	-	-	-	
Total Thabo Mofutsanyana			200 845	18 531	9.2%	18 531	9.2%	42 798	27.2%	(56.7%)	
B	Moqhaka	FS201	29 901	7 505	25.1%	7 505	25.1%	8 112	28.3%	(7.5%)	
B	Ngwathe	FS203	98 135	1 352	1.4%	1 352	1.4%	7 873	6.6%	(82.8%)	
B	Metsimaholo	FS204	75 423	7 207	9.6%	7 207	9.6%	3 112	5.2%	131.6%	
B	Mafube	FS205	4 912	-	-	-	-	-	-	-	
C	Fezile Dabi	DC20	21 621	-	-	-	-	-	-	-	
Total Fezile Dabi			229 992	16 064	7.0%	16 064	7.0%	19 096	9.0%	(15.9%)	
Total Free State			1 041 989	114 446	11.0%	114 446	11.0%	177 096	15.1%	(35.4%)	
GAUTENG											
A	Ekurhuleni Metro	EKU	2 374 000	493 769	20.8%	493 769	20.8%	415 643	19.6%	18.8%	
A	City Of Johannesburg	JHB	3 491 491	690 274	19.8%	690 274	19.8%	692 916	21.2%	(0.4%)	
A	City Of Tshwane	TSH	1 647 939	362 390	22.0%	362 390	22.0%	336 792	20.4%	7.6%	
Total Metros			7 513 430	1 546 433	20.6%	1 546 433	20.6%	1 445 351	20.5%	7.0%	
B	Emfuleni	GT421	457 650	6	0.0%	6	0.0%	25 977	9.8%	(100.0%)	
B	Midvaal	GT422	66 862	19 654	29.4%	19 654	29.4%	12 552	16.8%	56.6%	
B	Lesedi	GT423	79 568	2 990	3.8%	2 990	3.8%	3 554	15.7%	(15.9%)	
C	Sedibeng	DC42	68 829	16 277	23.6%	16 277	23.6%	16 614	25.8%	(2.0%)	
Total Sedibeng			672 910	38 927	5.8%	38 927	5.8%	58 696	13.8%	(33.7%)	
B	Mogale City	GT481	97 277	29 131	29.9%	29 131	29.9%	23 580	12.1%	23.5%	
B	Merafong City	GT484	11 145	1 711	15.4%	1 711	15.4%	2 183	4.5%	(21.6%)	
B	Rand West City	GT485	94 255	12 893	13.7%	12 893	13.7%	4 438	5.3%	190.5%	
C	West Rand	DC48	-	-	-	-	-	-	-	-	
Total West Rand			202 676	43 735	21.6%	43 735	21.6%	30 202	9.2%	44.8%	
Total Gauteng			8 389 016	1 629 094	19.4%	1 629 094	19.4%	1 534 250	19.7%	6.2%	
KWAZULU-NATAL											
A	eThekweni	ETH	2 124 337	469 583	22.1%	469 583	22.1%	273 676	13.5%	71.6%	
Total Metros			2 124 337	469 583	22.1%	469 583	22.1%	273 676	13.5%	71.6%	
B	Umdoni	KZN21	2	111 642	2 183	2.0%	2 183	2.0%	9 446	-	(76.9%)
B	Umzumbe	KZN21	3	-	-	-	-	-	-	-	
B	uMuziwabantu	KZN21	4	-	2 383	-	2 383	-	5 653	48.1%	(57.8%)
B	Ray Nkonyeni	KZN21	6	86 472	21 786	25.2%	21 786	25.2%	11 439	-	90.5%
C	Ugu	DC21	-	-	-	-	-	-	-	-	
Total Ugu			198 114	26 351	13.3%	26 351	13.3%	26 538	226.0%	(0.7%)	

B	uMshwathi	KZN22	1	32 243	4 244	13.2%		4 244	13.2%		6 692	20.3%	(36.6%)
B	uMngeni	KZN22	2	48 549	3 493	7.2%		3 493	7.2%		5 811	29.4%	(39.9%)
B	Mpofana	KZN22	3	-	1 232			1 232			-	-	-
B	Impendle	KZN22	4	-	-			-			-	-	-
B	Msunduzi	KZN22	5	289 523	62 515	21.6%		62 515	21.6%		75 196	21.3%	(16.9%)
B	Mkhambathini	KZN22	6	4 805	135	2.8%		135	2.8%		-	-	-
B	Richmond	KZN22	7	32 233	9 381	29.1%		9 381	29.1%		2 989	25.4%	213.8%
C	uMgungundlovu	DC22	-	(4 756)	(4 756)			(4 756)			(1 266)	(26.1%)	275.6%
Total uMgungundlovu			407 353	76 244	18.7%		76 244	18.7%		89 423	21.2%	(14.7%)	
B	Okhahlamba	KZN23	5	-	-			-			-	-	-
B	Inkosi Langalibalele	KZN23	7	55 879	33	0.1%		33	0.1%		2 352	-	(98.6%)
B	Alfred Duma	KZN23	8	52 580	5 786	11.0%		5 786	11.0%		7 836	8.1%	(26.2%)
C	Uthukela	DC23	-	-	-			-			-	-	-
Total Uthukela			108 459	5 819	5.4%		5 819	5.4%		10 188	10.5%	(42.9%)	
B	Endumeni	KZN24	1	22 631	950	4.2%		950	4.2%		4 421	18.7%	(78.5%)
B	Nquthu	KZN24	2	-	677			677			814	-	(16.9%)
B	Msinga	KZN24	4	-	1 746			1 746			-	-	-
B	Umvoti	KZN24	5	37 454	3 046	8.1%		3 046	8.1%		8 537	24.7%	(64.3%)
C	Umzinyathi	DC24	-	-	-			-			-	-	-
Total Umzinyathi			60 084	6 419	10.7%		6 419	10.7%		13 772	23.7%	(53.4%)	
B	Newcastle	KZN25	2	308 009	15 861	5.1%		15 861	5.1%		91 608	213.8%	(82.7%)
B	Emadlangeni	KZN25	3	6 894	623	9.0%		623	9.0%		598	12.1%	4.2%
B	Dannhauser	KZN25	4	-	-			-			-	-	-
C	Amajuba	DC25	-	-	-			-			2 737	24.4%	(100.0%)
Total Amajuba			314 904	16 484	5.2%		16 484	5.2%		94 942	161.0%	(82.6%)	
B	eDumbe	KZN26	1	4 170	-			-			2 304	14.6%	(100.0%)
B	uPhongolo	KZN26	2	15 957	3 888	24.4%		3 888	24.4%		2 862	15.4%	35.9%
B	Abaqulusi	KZN26	3	67 641	1 981	2.9%		1 981	2.9%		7 714	10.5%	(74.3%)
B	Nongoma	KZN26	5	8 712	2 249	25.8%		2 249	25.8%		4 962	59.3%	(54.7%)
B	Ulundi	KZN26	6	-	198			198			(8 759)	(63.4%)	(102.3%)
C	Zululand	DC26	-	-	-			-			-	-	-
Total Zululand			96 479	8 317	8.6%		8 317	8.6%		9 083	7.0%	(8.4%)	
B	Umhlabuyalingana	KZN27	1	-	-			-			-	-	-
B	Jozini	KZN27	2	5 088	256	5.0%		256	5.0%		1 813	11.5%	(85.9%)
B	Mtubatuba	KZN27	5	18 819	682	3.6%		682	3.6%		5 483	25.8%	(87.6%)

	Total Vhembe	LIM35	153 863	18 383	11.9%	18 383	11.9%	21 928	15.2%	(16.2%)
B	Blouberg	1	9 150	2 152	23.5%	2 152	23.5%	2 522	18.5%	(14.7%)
B	Molemole	3	5 633	3 323	59.0%	3 323	59.0%	1 736	17.3%	91.4%
B	Polokwane	4	291 055	30 959	10.6%	30 959	10.6%	33 354	22.4%	(7.2%)
B	Lepelle-Nkumpi	5	25 845	1 265	4.9%	1 265	4.9%	1 475	16.1%	(14.3%)
C	Capricorn	DC35	3 148	203	6.5%	203	6.5%	187	5.8%	8.9%
	Total Capricorn		334 830	37 903	11.3%	37 903	11.3%	39 274	21.2%	(3.5%)
B	Thabazimbi	1	16 367	6 214	38.0%	6 214	38.0%	5 637	14.7%	10.2%
B	Lephala	2	56 833	17 593	31.0%	17 593	31.0%	5 043	8.7%	248.9%
B	Bela Bela	6	22 656	5 490	24.2%	5 490	24.2%	2 003	18.5%	174.1%
B	Mogalakwena	7	60 934	28	0.0%	28	0.0%	9 232	16.7%	(99.7%)
B	Modimolle-Mookgopong	8	57 198	36	0.1%	36	0.1%	2 307	4.5%	(98.4%)
C	Waterberg	DC36	8 646	578	6.7%	578	6.7%	8 107	97.1%	(92.9%)
	Total Waterberg		222 634	29 938	13.4%	29 938	13.4%	32 329	14.5%	(7.4%)
B	Ephraim Mogale	1	18 278	3 965	21.7%	3 965	21.7%	5 042	14.7%	(21.4%)
B	Elias Motsoaledi	2	96 045	7 341	7.6%	7 341	7.6%	12 587	31.3%	(41.7%)
B	Makhuduthamaga	3	22 283	11 009	49.4%	11 009	49.4%	1 549	5.9%	610.5%
B	Tubatse Fetakgomoe	6	118 026	16 113	13.7%	16 113	13.7%	5 551	10.5%	190.3%
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune		254 632	38 427	15.1%	38 427	15.1%	24 730	16.1%	55.4%
	Total Limpopo		1 267 579	170 469	13.4%	170 469	13.4%	160 315	15.6%	6.3%
	MPUMALANGA									
B	Albert Luthuli	MP301	10 899	1 584	14.5%	1 584	14.5%	1 757	13.2%	(9.8%)
B	Msukaligwa	MP302	76 546	2 930	3.8%	2 930	3.8%	4 728	6.9%	(38.0%)
B	Mkhondo	MP303	35 013	3 985	11.4%	3 985	11.4%	5 578	19.9%	(28.6%)
B	Pixley Ka Seme (MP)	MP304	29 250	2 972	10.2%	2 972	10.2%	3 799	15.4%	(21.8%)
B	Lekwa	MP305	30 442	221	0.7%	221	0.7%	5 785	20.6%	(96.2%)
B	Dipaleseng	MP306	15 879	-	-	-	-	986	10.3%	(100.0%)
B	Govan Mbeki	MP307	54 637	22 552	41.3%	22 552	41.3%	45 097	36.9%	(50.0%)
C	Gert Sibande	DC30	3 900	-	-	-	-	-	-	-
	Total Gert Sibande		256 566	34 245	13.3%	34 245	13.3%	67 729	23.0%	(49.4%)
B	Victor Khanye	MP311	35 659	4 077	11.4%	4 077	11.4%	5 342	13.9%	(23.7%)
B	Emalahleni (Mp)	MP312	223 113	-	-	-	-	9 107	-	(100.0%)
B	Steve Tshwete	MP313	133 858	24 779	18.5%	24 779	18.5%	21 096	20.2%	17.5%
B	Emakhazeni	MP314	25 987	1 931	7.4%	1 931	7.4%	4 606	19.1%	(58.1%)

B	Thembisile Hani	MP315	29 283	-	-	-	-	-	-	-	-
B	Dr J.S. Moroka	MP316	7 985	2 096	26.2%	-	2 096	26.2%	1 899	23.1%	10.4%
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-
	Total Nkangala		455 885	32 882	7.2%		32 882	7.2%	42 049	24.0%	(21.8%)
B	Thaba Chweu	MP321	-	5 754	-	-	5 754	-	2 986	31.2%	92.7%
B	Nkomazi	MP324	50 640	15 813	31.2%	-	15 813	31.2%	10 630	18.1%	48.8%
B	Bushbuckridge	MP325	50 176	1 279	2.5%	-	1 279	2.5%	1 651	8.1%	(22.5%)
B	City of Mbombela	MP326	171 077	(57 984)	(33.9%)	-	(57 984)	(33.9%)	85 399	19.0%	(167.9%)
C	Ehlanzeni	DC32	8 827	-	-	-	-	-	-	-	-
	Total Ehlanzeni		280 720	(35 138)	(12.5%)		(35 138)	(12.5%)	100 665	18.7%	(134.9%)
	Total Mpumalanga		993 171	31 988	3.2%		31 988	3.2%	210 443	20.9%	(84.8%)
NORTH WEST											
B	Moretele	NW37	1	201 826	6 132	3.0%	6 132	3.0%	-	-	-
B	Madibeng	NW37	2	37 777	17 275	45.7%	17 275	45.7%	17 874	50.6%	(3.4%)
B	Rustenburg	NW37	3	386 689	9 452	2.4%	9 452	2.4%	27 229	8.2%	(65.3%)
B	Kgetlengrivier	NW37	4	9 739	-	-	-	-	2 254	11.3%	(100.0%)
B	Moses Kotane	NW37	5	81 003	21 855	27.0%	21 855	27.0%	15 541	19.5%	40.6%
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-
	Total Bojanala Platinum		717 034	54 714	7.6%		54 714	7.6%	62 898	9.9%	(13.0%)
B	Ratlou	NW38	1	-	-	-	-	-	-	-	-
B	Tswaing	NW38	2	17 027	1	0.0%	1	0.0%	3 968	24.4%	(100.0%)
B	Mafikeng	NW38	3	50 795	-	-	-	-	18 777	86.2%	(100.0%)
B	Ditsobotla	NW38	4	101 434	14 834	14.6%	14 834	14.6%	13 630	13.2%	8.8%
B	Ramotshere Moiloa	NW38	5	29 505	7 502	25.4%	7 502	25.4%	6 064	18.1%	23.7%
C	Ngaka Modiri Molema	DC38	16 429	1 544	9.4%	1 544	9.4%	958	5.8%	61.1%	
	Total Ngaka Modiri Molema		215 190	23 880	11.1%		23 880	11.1%	43 397	22.7%	(45.0%)
B	Naledi (Nw)	NW39	2	94 347	114	0.1%	114	0.1%	18 362	19.7%	(99.4%)
B	Mamusa	NW39	3	6 277	397	6.3%	397	6.3%	823	4.6%	(51.8%)
B	Greater Taung	NW39	4	16 257	1 165	7.2%	1 165	7.2%	3 383	23.3%	(65.6%)
B	Lekwa-Teemane	NW39	6	24 857	635	2.6%	635	2.6%	1 969	10.1%	(67.8%)
B	Kagisano-Molopo	NW39	7	-	-	-	-	-	-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-
	Total Dr Ruth Segomotsi Mompati		141 738	2 311	1.6%		2 311	1.6%	24 537	16.9%	(90.6%)
B	City Of Matlosana	NW40	3	225 625	41 625	18.4%	41 625	18.4%	29 121	12.9%	42.9%
B	Maquassi Hills	NW40	4	36 718	3 964	10.8%	3 964	10.8%	882	3.9%	349.5%

B	J B Marks	NW40	5	172 902	10 530	6.1%	-	10 530	6.1%	-	27 237	-	(61.3%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		435 244	56 118	12.9%		56 118	12.9%		57 240	23.1%	(2.0%)	
	Total North West		1 509 207	137 023	9.1%		137 023	9.1%		188 073	15.4%	(27.1%)	
NORTHERN CAPE													
B	Joe Morolong	NC451	718	-	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	20 020	4 367	21.8%	-	4 367	21.8%	-	1 685	8.6%	159.1%	-
B	Gamagara	NC453	23 460	-	-	-	-	-	-	660	3.9%	(100.0%)	-
C	John Taolo Gaetsewe	DC45	1 611	-	-	-	-	-	-	116	6.3%	(100.0%)	-
	Total John Taolo Gaetsewe		45 810	4 367	9.5%		4 367	9.5%		2 460	6.4%	77.5%	
B	Richtersveld	NC061	4 797	799	16.7%	-	799	16.7%	-	391	5.5%	104.6%	-
B	Nama Khoi	NC062	24 155	3 511	14.5%	-	3 511	14.5%	-	4 084	26.0%	(14.0%)	-
B	Kamiesberg	NC064	2 488	-	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	7 457	291	3.9%	-	291	3.9%	-	1 405	19.1%	(79.3%)	-
B	Karoo Hoogland	NC066	2 549	592	23.2%	-	592	23.2%	-	418	13.2%	41.6%	-
B	Khai-Ma	NC067	3 156	59	1.9%	-	59	1.9%	-	167	8.1%	(64.8%)	-
C	Namakwa	DC6	1 022	-	-	-	-	-	-	0	0.0%	(100.0%)	-
	Total Namakwa		45 625	5 252	11.5%		5 252	11.5%		6 464	16.8%	(18.8%)	
B	Ubuntu	NC071	31 373	1 130	3.6%	-	1 130	3.6%	-	1 372	2.5%	(17.6%)	-
B	Umsobomvu	NC072	13 422	1 575	11.7%	-	1 575	11.7%	-	4 030	22.7%	(60.9%)	-
B	Emthanjeni	NC073	16 664	2 498	15.0%	-	2 498	15.0%	-	2 184	13.4%	14.4%	-
B	Kareeberg	NC074	-	-	-	-	-	-	-	462	12.8%	(100.0%)	-
B	Renosterberg	NC075	920	77	8.3%	-	77	8.3%	-	99	5.3%	(22.4%)	-
B	Thembelihle	NC076	1 755	632	36.0%	-	632	36.0%	-	424	25.8%	49.0%	-
B	Siyathemba	NC077	16 931	-	-	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	11 096	1 599	14.4%	-	1 599	14.4%	-	2 211	19.3%	(27.7%)	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		92 160	7 511	8.1%		7 511	8.1%		10 782	8.9%	(30.3%)	
B	!Kai! Garib	NC082	13 170	2 533	19.2%	-	2 533	19.2%	-	1 966	20.8%	28.9%	-
B	!Kheis	NC084	3 306	165	5.0%	-	165	5.0%	-	457	15.6%	(63.9%)	-
B	Tsantsabane	NC085	21 440	2 553	11.9%	-	2 553	11.9%	-	3 042	16.3%	(16.0%)	-
B	Kgatelopele	NC086	1 280	107	8.4%	-	107	8.4%	-	415	92.3%	(74.2%)	-
B	Dawid Kruiper	NC087	60 688	6 482	10.7%	-	6 482	10.7%	-	8 444	14.8%	(23.2%)	-
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		99 884	11 841	11.9%		11 841	11.9%		14 323	16.2%	(17.3%)	

B	Sol Plaatje	NC091	75 437	21 230	28.1%	-	21 230	28.1%	-	16 093	21.9%	31.9%	
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	
B	Magareng	NC093	3 969	214	5.4%	-	214	5.4%	-	222	1.3%	(3.5%)	
B	Phokwane	NC094	10 268	-	-	-	-	-	-	3 348	8.9%	(100.0%)	
C	Frances Baard	DC9	3 519	-	-	-	-	-	-	-	-	-	
	Total Frances Baard		93 193	21 443	23.0%		21 443	23.0%		19 662	15.4%	9.1%	
	Total Northern Cape		376 671	50 414	13.4%		50 414	13.4%		53 692	13.0%	(6.1%)	
	WESTERN CAPE												
A	Cape Town	CPT	5 186 569	932 668	18.0%	-	932 668	18.0%	-	519 481	18.3%	79.5%	
	Total Metros		5 186 569	932 668	18.0%		932 668	18.0%		519 481	18.3%	79.5%	
B	Matzikama	WC01	1	36 269	10 509	29.0%	-	10 509	29.0%	-	5 167	22.8%	103.4%
B	Cederberg	WC01	2	43 900	2 087	4.8%	-	2 087	4.8%	-	1 845	18.8%	13.1%
B	Bergvlier	WC01	3	44 711	4 784	10.7%	-	4 784	10.7%	-	6 791	22.2%	(29.6%)
B	Saldanha Bay	WC01	4	133 279	19 565	14.7%	-	19 565	14.7%	-	11 258	12.7%	73.8%
B	Swartland	WC01	5	111 272	14 969	13.5%	-	14 969	13.5%	-	12 304	16.1%	21.7%
C	West Coast	DC1	118 476	21 238	17.9%	-	21 238	17.9%	-	24 494	22.0%	(13.3%)	
	Total West Coast		487 908	73 153	15.0%		73 153	15.0%		61 859	18.2%	18.3%	
B	Witzenberg	WC02	2	46 353	2 596	5.6%	-	2 596	5.6%	-	2 805	12.7%	(7.4%)
B	Drakenstein	WC02	3	220 718	20 135	9.1%	-	20 135	9.1%	-	19 108	15.2%	5.4%
B	Stellenbosch	WC02	4	192 577	14 940	7.8%	-	14 940	7.8%	-	5 330	7.3%	180.3%
B	Breede Valley	WC02	5	113 785	4 323	3.8%	-	4 323	3.8%	-	10 772	22.6%	(59.9%)
B	Langeberg	WC02	6	67 325	11 444	17.0%	-	11 444	17.0%	-	3 869	16.5%	195.8%
C	Cape Winelands DM	DC2	127 889	8 187	6.4%	-	8 187	6.4%	-	16 355	14.4%	(49.9%)	
	Total Cape Winelands		768 646	61 624	8.0%		61 624	8.0%		58 238	14.4%	5.8%	
B	Theewaterskloof	WC03	1	74 686	5 474	7.3%	-	5 474	7.3%	-	5 716	16.5%	(4.2%)
B	Overstrand	WC03	2	150 568	20 351	13.5%	-	20 351	13.5%	-	16 274	18.0%	25.1%
B	Cape Agulhas	WC03	3	30 800	4 654	15.1%	-	4 654	15.1%	-	3 062	19.6%	52.0%
B	Swellendam	WC03	4	42 234	5 776	13.7%	-	5 776	13.7%	-	6 681	14.1%	(13.5%)
C	Overberg	DC3	79 946	10 252	12.8%	-	10 252	12.8%	-	13 175	19.1%	(22.2%)	
	Total Overberg		378 234	46 507	12.3%		46 507	12.3%		44 908	17.5%	3.6%	
B	Kannaland	WC04	1	13 665	-	-	-	-	-	577	5.5%	(100.0%)	
B	Hessequa	WC04	2	83 768	7 927	9.5%	-	7 927	9.5%	-	4 668	12.6%	69.8%
B	Mossel Bay	WC04	3	101 084	3 837	3.8%	-	3 837	3.8%	-	3 838	8.9%	(0.0%)
B	George	WC04	4	535 872	23 172	4.3%	-	23 172	4.3%	-	38 829	10.8%	(40.3%)
B	Oudtshoorn	WC04	5	71 710	9 793	13.7%	-	9 793	13.7%	-	5 850	20.3%	67.4%

B	Bitou	WC04 7	47 030	1 907	4.1%		1 907	4.1%		2 888	9.8%	(34.0%)
B	Knysna	WC04 8	135 082	7 329	5.4%		7 329	5.4%		5 224	9.0%	40.3%
C	Eden	DC4	148 320	-	-		-	-		-	-	-
	Total Eden		1 136 530	53 965	4.7%		53 965	4.7%		61 873	8.8%	(12.8%)
B	Laingsburg	WC05 1	2 086	184	8.8%		184	8.8%		1 316	12.3%	(86.0%)
B	Prince Albert	WC05 2	8 991	749	8.3%		749	8.3%		696	19.9%	7.6%
B	Beaufort West	WC05 3	58 962	4 755	8.1%		4 755	8.1%		4 396	18.9%	8.2%
C	Central Karoo	DC5	40 468	8 736	21.6%		8 736	21.6%		4 833	13.0%	80.8%
	Total Central Karoo		110 506	14 424	13.1%		14 424	13.1%		11 241	15.1%	28.3%
	Total Western Cape		8 068 393	1 182 341	14.7%		1 182 341	14.7%		757 600	16.4%	56.1%
	Total National		28 971 560	4 521 139	15.6%		4 521 139	15.6%		4 100 782	18.0%	10.3%

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Water	R thousands	Code	Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
			Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE										
A Buffalo City		BUF	575 132	159 539	27.7%	159 539	27.7%	159 979	30.1%	(0.3%)
A Nelson Mandela Bay		NMA	772 686	112 519	14.6%	112 519	14.6%	226 089	30.9%	(50.2%)
Total Metros			1 347 818	272 058	20.2%	272 058	20.2%	386 068	30.5%	(29.5%)
B Dr Beyers Naude		EC101	43 131	5 379	12.5%	5 379	12.5%	4 511	10.4%	19.2%
B Blue Crane Route		EC102	17 217	3 712	21.6%	3 712	21.6%	3 681	25.5%	0.8%
B Makana		EC104	55 713	1 537	2.8%	1 537	2.8%	6 679	11.7%	(77.0%)
B Ndlambe		EC105	31 604	4 701	14.9%	4 701	14.9%	8 943	14.9%	(47.4%)
B Sundays River Valley		EC106	29 465	11	0.0%	11	0.0%	3 003	7.5%	(99.6%)
B Kouga		EC108	77 021	11 309	14.7%	11 309	14.7%	14 411	25.8%	(21.5%)
B Kou-Kamma		EC109	34 678	1 277	3.7%	1 277	3.7%	2 323	8.4%	(45.0%)
C Sarah Baartman		DC10	1 648	-	-	-	-	210	21.9%	(100.0%)
Total Sarah Baartman			290 477	27 925	9.6%	27 925	9.6%	43 760	14.6%	(36.2%)
B Mbhashe		EC121	-	-	-	-	-	-	-	-
B Mnquma		EC122	-	-	-	-	-	-	-	-
B Great Kei		EC123	-	-	-	-	-	-	-	-
B Amahlathi		EC124	-	-	-	-	-	-	-	-
B Ngquushwa		EC126	-	-	-	-	-	-	-	-
B Raymond Mhlaba		EC129	-	-	-	-	-	-	-	-
C Amathole		DC12	549 713	82 209	15.0%	82 209	15.0%	31 465	5.3%	161.3%
Total Amathole			549 713	82 209	15.0%	82 209	15.0%	31 465	5.3%	161.3%
B Inxuba Yethemba		EC131	-	14	-	14	-	(1)	-	(1776.8%)
B Intsika Yethu		EC135	-	-	-	-	-	-	-	-
B Emalahleni (Ec)		EC136	-	-	-	-	-	-	-	-
B Engcobo		EC137	-	-	-	-	-	-	-	-
B Sakhisizwe		EC138	2	-	-	-	-	-	-	-
B Enoch Mgijima		EC139	-	-	-	-	-	-	-	-
C Chris Hani		DC13	706 088	132 946	18.8%	132 946	18.8%	98 634	13.2%	34.8%
Total Chris Hani			706 090	132 960	18.8%	132 960	18.8%	98 633	13.2%	34.8%

B	Nketoana	FS193	56 073	14 848	26.5%		14 848	26.5%		20 883	48.3%	(28.9%)
B	Maluti-a-Phofung	FS194	207 916	-	-		-	-		39 657	23.3%	(100.0%)
B	Phumelela	FS195	16 949	5 207	30.7%		5 207	30.7%		2 222	12.7%	134.3%
B	Mantsopa	FS196	32 115	2 977	9.3%		2 977	9.3%		3 222	11.8%	(7.6%)
C	Thabo Mofutsanyana	DC19	-	-	-		-	-		-	-	-
	Total Thabo Mofutsanyana		361 285	36 027	10.0%		36 027	10.0%		76 898	25.2%	(53.2%)
B	Moqhaka	FS201	66 639	6 109	9.2%		6 109	9.2%		10 662	10.5%	(42.7%)
B	Ngwathe	FS203	47 052	6 609	14.0%		6 609	14.0%		11 416	25.1%	(42.1%)
B	Metsimaholo	FS204	271 071	50 583	18.7%		50 583	18.7%		37 668	14.6%	34.3%
B	Mafube	FS205	24 122	1 000	4.1%		1 000	4.1%		-	-	-
C	Fezile Dabi	DC20	-	-	-		-	-		-	-	-
	Total Fezile Dabi		408 884	64 302	15.7%		64 302	15.7%		59 746	13.9%	7.6%
	Total Free State		2 355 249	371 160	15.8%		371 160	15.8%		423 206	19.5%	(12.3%)
	GAUTENG											
A	Ekurhuleni Metro	EKU	5 102 653	1 239 601	24.3%		1 239 601	24.3%		1 193 485	21.2%	3.9%
A	City Of Johannesburg	JHB	5 411 191	2 350 021	43.4%		2 350 021	43.4%		1 675 498	34.8%	40.3%
A	City Of Tshwane	TSH	3 128 834	614 491	19.6%		614 491	19.6%		601 846	16.2%	2.1%
	Total Metros		13 642 678	4 204 113	30.8%		4 204 113	30.8%		3 470 829	24.5%	21.1%
B	Emfuleni	GT421	1 348 015	132 807	9.9%		132 807	9.9%		137 153	12.2%	(3.2%)
B	Midvaal	GT422	102 938	(8 247)	(8.0%)		(8 247)	(8.0%)		29 122	19.4%	(128.3%)
B	Lesedi	GT423	90 552	36 716	40.5%		36 716	40.5%		8 200	10.2%	347.8%
C	Sedibeng	DC42	-	-	-		-	-		-	-	-
	Total Sedibeng		1 541 505	161 277	10.5%		161 277	10.5%		174 475	12.9%	(7.6%)
B	Mogale City	GT481	346 847	88 686	25.6%		88 686	25.6%		87 606	24.3%	1.2%
B	Merafong City	GT484	340 959	41 474	12.2%		41 474	12.2%		43 609	12.6%	(4.9%)
B	Rand West City	GT485	277 871	57 950	20.9%		57 950	20.9%		26 694	10.7%	117.1%
C	West Rand	DC48	-	-	-		-	-		-	-	-
	Total West Rand		965 677	188 109	19.5%		188 109	19.5%		157 909	16.5%	19.1%
	Total Gauteng		16 149 860	4 553 499	28.2%		4 553 499	28.2%		3 803 213	23.1%	19.7%
	KWAZULU-NATAL											
A	eThekweni	ETH	4 922 325	966 316	19.6%		966 316	19.6%		945 340	22.6%	2.2%
	Total Metros		4 922 325	966 316	19.6%		966 316	19.6%		945 340	22.6%	2.2%
B	Umdoni	KZN21	2	-	-		-	-		-	-	-
B	Umzumbe	KZN21	3	-	-		-	-		-	-	-
B	uMuziwabantu	KZN21	4	-	-		-	-		-	-	-
B	Ray Nkonyeni	KZN21	6	-	-		-	-		-	-	-
C	Ugu	DC21	473 716	63 106	13.3%		63 106	13.3%		133 711	25.9%	(52.8%)
	Total Ugu		473 716	63 106	13.3%		63 106	13.3%		133 711	25.9%	(52.8%)

B	Hlabisa Big Five	KZN27	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	154 910	24 668	15.9%	-	24 668	15.9%	50 143	31.2%	(50.8%)
	Total Umkhanyakude		154 910	24 668	15.9%		24 668	15.9%	50 143	31.2%	(50.8%)
B	Mfolozi	KZN28	-	-	-	-	-	-	-	-	-
B	uMhlathuze	1	-	-	-	-	-	-	-	-	-
B	uMhlazi	KZN28	-	-	-	-	-	-	-	-	-
B	Mthonjaneni	2	454 907	125 731	27.6%	-	125 731	27.6%	93 750	23.7%	34.1%
B	Nkandla	KZN28	-	-	-	-	-	-	-	-	-
C	King Cetshwayo	5	-	-	-	-	-	-	-	-	-
	Total uThungulu		411 242	123 658	30.1%		123 658	30.1%	81 162	22.1%	52.4%
		DC28	866 149	249 389	28.8%		249 389	28.8%	174 912	22.9%	42.6%
B	Mandeni	KZN29	-	-	-	-	-	-	-	-	-
B	KwaDukuza	1	-	-	-	-	-	-	-	-	-
B	Ndwedwe	KZN29	-	-	-	-	-	-	-	-	-
B	Maphumulo	2	-	-	-	-	-	-	-	-	-
C	iLembe	KZN29	-	-	-	-	-	-	-	-	-
	Total iLembe		311 774	126 511	40.6%		126 511	40.6%	72 045	22.7%	75.6%
		DC29	311 774	126 511	40.6%		126 511	40.6%	72 045	22.7%	75.6%
B	Greater Kokstad	KZN43	-	-	-	-	-	-	-	-	-
B	UbuHlebezwe	3	-	-	-	-	-	-	-	-	-
B	Umzimkhulu	KZN43	-	-	-	-	-	-	-	-	-
B	Dr Nkosazana Dlamini Zuma	4	-	-	-	-	-	-	-	-	-
C	Harry Gwala	KZN43	-	-	-	-	-	-	-	-	-
	Total Harry Gwala		147 917	28 186	19.1%		28 186	19.1%	31 584	21.8%	(10.8%)
	Total Kwazulu-Natal		9 456 193	2 010 345	21.3%		2 010 345	21.3%	1 805 819	22.0%	11.3%
LIMPOPO											
B	Greater Giyani	LIM33	-	-	-	-	-	-	-	-	-
B	Greater Letaba	1	-	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LIM33	-	-	-	-	-	-	-	-	-
B	Ba-Phalaborwa	2	-	-	-	-	-	-	-	-	-
B	Maruleng	LIM33	-	-	-	-	-	-	-	-	-
C	Mopani	3	-	-	-	-	-	-	-	-	-
	Total Mopani		630 908	50 752	8.0%		50 752	8.0%	55 163	7.8%	(8.0%)
B	Musina	4	-	-	-	-	-	-	-	-	-
B	Thulamela	LIM34	-	-	-	-	-	-	-	-	-
B	Makhado	3	-	-	-	-	-	-	-	-	-
B	Collins Chabane	LIM34	-	-	-	-	-	-	-	-	-
C	Vhembe	5	-	-	-	-	-	-	-	-	-
	DC34	407 578	751	0.2%		751	0.2%	52 728	61.2%	(100.0%)	(98.6%)

	Total Vhembe	LIM35	407 578	751	0.2%	751	0.2%	56 942	66.1%	(98.7%)	
B	Blouberg	1	-	-	-	-	-	-	-	-	
B	Molemole	3	5 490	-	-	-	-	1 443	19.9%	(100.0%)	
B	Polokwane	4	301 177	48 296	16.0%	48 296	16.0%	53 737	17.6%	(10.1%)	
B	Lepelle-Nkumpi	5	-	-	-	-	-	-	-	-	
C	Capricorn	DC35	258 572	30 673	11.9%	30 673	11.9%	46 303	12.7%	(33.8%)	
	Total Capricorn		565 239	78 970	14.0%	78 970	14.0%	101 483	15.0%	(22.2%)	
B	Thabazimbi	1	28 857	1 799	6.2%	1 799	6.2%	2 364	7.1%	(23.9%)	
B	Lephala	2	68 747	15 908	23.1%	15 908	23.1%	4 124	6.6%	285.8%	
B	Bela Bela	6	26 363	6 863	26.0%	6 863	26.0%	4 612	27.8%	48.8%	
B	Mogalakwena	7	175 476	4 537	2.6%	4 537	2.6%	32 476	24.8%	(86.0%)	
B	Modimolle-Mookgopong	8	48 694	485	1.0%	485	1.0%	3 675	8.9%	(86.8%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	
	Total Waterberg		348 136	29 593	8.5%	29 593	8.5%	47 250	16.6%	(37.4%)	
B	Ephraim Mogale	1	-	-	-	-	-	-	-	-	
B	Elias Motsoaledi	2	-	-	-	-	-	-	-	-	
B	Makhuduthamaga	3	-	-	-	-	-	-	-	-	
B	Tubatse Fetakgomu	6	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	91 293	-	91 293	-	136 759	25.4%	(33.2%)	
	Total Sekhukhune			91 293		91 293		136 759	25.4%	(33.2%)	
	Total Limpopo		1 951 862	251 359	12.9%	251 359	12.9%	397 596	17.4%	(36.8%)	
	MPUMALANGA										
B	Albert Luthuli	MP301	49 725	11 799	23.7%	11 799	23.7%	6 864	14.9%	71.9%	
B	Msukaligwa	MP302	99 653	6 026	6.0%	6 026	6.0%	4 942	6.0%	21.9%	
B	Mkhondo	MP303	42 325	7 281	17.2%	7 281	17.2%	11 518	36.6%	(36.8%)	
B	Pixley Ka Seme (MP)	MP304	44 682	6 457	14.5%	6 457	14.5%	6 015	14.3%	7.4%	
B	Lekwa	MP305	118 962	2 580	2.2%	2 580	2.2%	10 389	55.9%	(75.2%)	
B	Dipaleseng	MP306	14 046	-	-	-	-	1 068	7.8%	(100.0%)	
B	Govan Mbeki	MP307	307 300	28 563	9.3%	28 563	9.3%	186 077	65.6%	(84.6%)	
C	Gert Sibande	DC30	-	2 531	-	2 531	-	-	-	-	
	Total Gert Sibande		676 694	65 238	9.6%	65 238	9.6%	226 873	43.9%	(71.2%)	
B	Victor Khanye	MP311	72 790	11 371	15.6%	11 371	15.6%	11 039	20.2%	3.0%	
B	Emalahleni (Mp)	MP312	351 677	-	-	-	-	30 698	-	(100.0%)	
B	Steve Tshwete	MP313	86 160	15 052	17.5%	15 052	17.5%	16 965	17.2%	(11.3%)	
B	Emakhazeni	MP314	9 858	7 889	80.0%	7 889	80.0%	880	9.7%	796.7%	

B	Thembisile Hani	MP315	214 818	27 735	12.9%		27 735	12.9%		31 589	16.9%	(12.2%)
B	Dr J.S. Moroka	MP316	70 320	13 874	19.7%		13 874	19.7%		13 012	17.7%	6.6%
C	Nkangala	DC31	-	-	-		-	-		-	-	-
	Total Nkangala		805 622	75 922	9.4%		75 922	9.4%		104 184	24.7%	(27.1%)
B	Thaba Chweu	MP321	104 555	11 005	10.5%		11 005	10.5%		3 255	8.0%	238.1%
B	Nkomazi	MP324	132 301	27 030	20.4%		27 030	20.4%		26 000	19.8%	4.0%
B	Bushbuckridge	MP325	250 349	29 285	11.7%		29 285	11.7%		29 393	14.5%	(0.4%)
B	City of Mbombela	MP326	288 225	28 539	9.9%		28 539	9.9%		20 350	7.8%	40.2%
C	Ehlanzeni	DC32	1 890	-	-		-	-		-	-	-
	Total Ehlanzeni		777 320	95 859	12.3%		95 859	12.3%		78 998	12.4%	21.3%
	Total Mpumalanga		2 259 635	237 019	10.5%		237 019	10.5%		410 055	26.0%	(42.2%)
NORTH WEST												
B	Moretele	NW37	1	-	4 777		4 777	-	-	-	-	-
B	Madibeng	NW37	2	221 020	34 147	15.4%	34 147	15.4%		31 430	13.7%	8.6%
B	Rustenburg	NW37	3	758 130	58 886	7.8%	58 886	7.8%		86 859	17.3%	(32.2%)
B	Kgetlengrivier	NW37	4	20 949	-	-	-	-		5 010	47.8%	(100.0%)
B	Moses Kotane	NW37	5	237 349	44 455	18.7%	44 455	18.7%		35 532	16.8%	25.1%
C	Bojanala Platinum	DC37	-	-	-		-	-		-	-	-
	Total Bojanala Platinum		1 237 447	142 267	11.5%		142 267	11.5%		158 831	16.7%	(10.4%)
B	Ratlou	NW38	1	-	-		-	-		-	-	-
B	Tswaing	NW38	2	9 041	4 001	44.3%	4 001	44.3%		1 774	21.0%	125.6%
B	Mafikeng	NW38	3	99 981	-	-	-	-		4 194	4.5%	(100.0%)
B	Ditsobotla	NW38	4	20 269	4 172	20.6%	4 172	20.6%		3 657	19.1%	14.1%
B	Ramotshere Moiloa	NW38	5	11 335	1 854	16.4%	1 854	16.4%		1 705	28.4%	8.7%
C	Ngaka Modiri Molema	DC38	123 061	11 582	9.4%	11 582	9.4%		26 541	18.5%	(56.4%)	
	Total Ngaka Modiri Molema		263 687	21 609	8.2%		21 609	8.2%		37 872	14.0%	(42.9%)
B	Naledi (Nw)	NW39	2	14 954	69	0.5%	69	0.5%		2 177	8.8%	(96.9%)
B	Mamusa	NW39	3	7 495	1 336	17.8%	1 336	17.8%		991	13.3%	34.8%
B	Greater Taung	NW39	4	3 104	114	3.7%	114	3.7%		1 094	49.6%	(89.5%)
B	Lekwa-Teemane	NW39	6	47 831	4 073	8.5%	4 073	8.5%		3 440	4.6%	18.4%
B	Kagisano-Molopo	NW39	7	-	-	-	-	-		-	-	-
C	Dr Ruth Segomotsi Mompati	DC39	203 515	24 921	12.2%	24 921	12.2%		6 823	4.1%	265.3%	
	Total Dr Ruth Segomotsi Mompati		276 899	30 513	11.0%		30 513	11.0%		14 524	5.2%	110.1%
B	City Of Matlosana	NW40	3	540 811	112 592	20.8%	112 592	20.8%		52 287	10.0%	115.3%
B	Maquassi Hills	NW40	4	60 787	10 458	17.2%	10 458	17.2%		10 604	22.1%	(1.4%)

B	J B Marks	NW40	5	123 073	6 262	5.1%	-	6 262	5.1%	-	22 356	-	-	(72.0%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		724 671	129 311	17.8%		129 311	17.8%		85 247	15.0%	51.7%		
	Total North West		2 502 703	323 700	12.9%		323 700	12.9%		296 474	14.3%	9.2%		
	NORTHERN CAPE													
B	Joe Morolong	NC451	51 556	11 194	21.7%	-	11 194	21.7%	-	11 527	19.3%	-	(2.9%)	
B	Ga-Segonyana	NC452	28 619	7 375	25.8%	-	7 375	25.8%	-	775	2.2%	-	851.2%	
B	Gamagara	NC453	60 418	-	-	-	-	-	-	2 876	5.9%	-	(100.0%)	
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		140 593	18 570	13.2%		18 570	13.2%		15 178	10.6%	22.3%		
B	Richtersveld	NC061	3 538	613	17.3%	-	613	17.3%	-	542	15.3%	-	13.1%	
B	Nama Khoi	NC062	41 899	6 742	16.1%	-	6 742	16.1%	-	9 275	24.6%	-	(27.3%)	
B	Kamiesberg	NC064	3 303	542	16.4%	-	542	16.4%	-	574	17.0%	-	(5.5%)	
B	Hantam	NC065	9 222	362	3.9%	-	362	3.9%	-	1 198	13.0%	-	(69.8%)	
B	Karoo Hoogland	NC066	5 766	2 762	47.9%	-	2 762	47.9%	-	547	14.5%	-	405.0%	
B	Khai-Ma	NC067	10 808	221	2.0%	-	221	2.0%	-	704	6.6%	-	(68.6%)	
C	Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-
	Total Namakwa		74 536	11 242	15.1%		11 242	15.1%		12 839	18.8%	(12.4%)		
B	Ubuntu	NC071	3 542	478	13.5%	-	478	13.5%	-	494	4.9%	-	(3.2%)	
B	Umsobomvu	NC072	26 935	2 043	7.6%	-	2 043	7.6%	-	6 740	24.7%	-	(69.7%)	
B	Emthanjeni	NC073	15 250	2 696	17.7%	-	2 696	17.7%	-	2 320	18.0%	-	16.2%	
B	Kareeberg	NC074	-	-	-	-	-	-	-	133	7.2%	-	(100.0%)	
B	Renosterberg	NC075	2 980	464	15.6%	-	464	15.6%	-	419	6.9%	-	10.8%	
B	Thembelihle	NC076	6 183	1 169	18.9%	-	1 169	18.9%	-	1 279	21.1%	-	(8.6%)	
B	Siyathemba	NC077	12 431	2 045	16.5%	-	2 045	16.5%	-	1 001	8.8%	-	104.4%	
B	Siyancuma	NC078	17 346	726	4.2%	-	726	4.2%	-	1 117	11.2%	-	(35.0%)	
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		84 666	9 622	11.4%		9 622	11.4%		13 504	15.8%	(28.7%)		
B	!Kai! Garib	NC082	18 857	5 055	26.8%	-	5 055	26.8%	-	4 605	24.6%	-	9.8%	
B	!Kheis	NC084	7 663	712	9.3%	-	712	9.3%	-	1 591	17.6%	-	(55.2%)	
B	Tsantsabane	NC085	25 749	1 985	7.7%	-	1 985	7.7%	-	3 108	11.6%	-	(36.1%)	
B	Kgatelopele	NC086	1 931	249	12.9%	-	249	12.9%	-	452	5.1%	-	(44.9%)	
B	Dawid Kruiper	NC087	69 753	9 863	14.1%	-	9 863	14.1%	-	9 185	14.7%	-	7.4%	
C	Z F Mgcawu	DC8	-	-	-	-	-	-	-	-	-	-	-	-
	Total Z F Mgcawu		123 953	17 864	14.4%		17 864	14.4%		18 941	15.0%	(5.7%)		

B	Sol Plaatje	NC091	223 230	65 714	29.4%		65 714	29.4%		58 078	27.8%	13.1%	
B	Dikgatlong	NC092	18 336	3 842	21.0%		3 842	21.0%		1 038	3.3%	270.0%	
B	Magareng	NC093	24 233	768	3.2%		768	3.2%		1 632	6.8%	(52.9%)	
B	Phokwane	NC094	44 329	-	-		-	-		2 691	6.9%	(100.0%)	
C	Frances Baard	DC9	-	-	-		-	-		-	-	-	
	Total Frances Baard		310 127	70 324	22.7%		70 324	22.7%		63 439	20.9%	10.9%	
	Total Northern Cape		733 876	127 623	17.4%		127 623	17.4%		123 901	17.0%	3.0%	
	WESTERN CAPE												
A	Cape Town	CPT	3 225 897	642 847	19.9%		642 847	19.9%		606 952	21.8%	5.9%	
	Total Metros		3 225 897	642 847	19.9%		642 847	19.9%		606 952	21.8%	5.9%	
B	Matzikama	WC01	1	19 311	3 639	18.8%		3 639	18.8%		3 429	19.5%	6.1%
B	Cederberg	WC01	2	17 038	3 663	21.5%		3 663	21.5%		1 432	3.4%	155.8%
B	Bergvriver	WC01	3	21 728	1 855	8.5%		1 855	8.5%		4 384	20.1%	(57.7%)
B	Saldanha Bay	WC01	4	118 959	13 807	11.6%		13 807	11.6%		17 057	16.6%	(19.1%)
B	Swartland	WC01	5	56 436	9 538	16.9%		9 538	16.9%		9 009	15.1%	5.9%
C	West Coast	DC1	111 536	17 182	15.4%		17 182	15.4%		17 089	15.9%	0.5%	
	Total West Coast		345 008	49 686	14.4%		49 686	14.4%		52 401	14.9%	(5.2%)	
B	Witzenberg	WC02	2	26 655	3 618	13.6%		3 618	13.6%		3 650	14.6%	(0.9%)
B	Drakenstein	WC02	3	144 106	12 245	8.5%		12 245	8.5%		8 641	6.2%	41.7%
B	Stellenbosch	WC02	4	108 719	9 901	9.1%		9 901	9.1%		9 287	8.0%	6.6%
B	Breede Valley	WC02	5	50 157	6 159	12.3%		6 159	12.3%		9 795	21.8%	(37.1%)
B	Langeberg	WC02	6	33 909	4 270	12.6%		4 270	12.6%		6 267	15.0%	(31.9%)
C	Cape Winelands DM	DC2	-	-	-		-	-		-	-	-	
	Total Cape Winelands		363 545	36 194	10.0%		36 194	10.0%		37 640	10.2%	(3.8%)	
B	Theewaterskloof	WC03	1	49 670	7 961	16.0%		7 961	16.0%		9 007	19.6%	(11.6%)
B	Overstrand	WC03	2	104 872	12 085	11.5%		12 085	11.5%		9 186	15.6%	31.6%
B	Cape Agulhas	WC03	3	16 834	3 231	19.2%		3 231	19.2%		3 609	23.7%	(10.5%)
B	Swellendam	WC03	4	11 197	1 911	17.1%		1 911	17.1%		2 272	22.6%	(15.9%)
C	Overberg	DC3	-	-	-		-	-		-	-	-	
	Total Overberg		182 573	25 188	13.8%		25 188	13.8%		24 074	18.5%	4.6%	
B	Kannaland	WC04	1	12 344	-	-		-	-		1 374	8.5%	(100.0%)
B	Hessequa	WC04	2	26 655	3 812	14.3%		3 812	14.3%		5 282	22.1%	(27.8%)
B	Mossel Bay	WC04	3	82 041	10 676	13.0%		10 676	13.0%		9 664	13.1%	10.5%
B	George	WC04	4	108 980	16 137	14.8%		16 137	14.8%		15 458	13.2%	4.4%
B	Oudtshoorn	WC04	5	38 238	9 152	23.9%		9 152	23.9%		6 367	15.3%	43.8%

B	Bitou	WC04 7	36 298	4 289	11.8%	4 289	11.8%	4 530	14.8%	(5.3%)
B	Knysna	WC04 8	72 956	12 485	17.1%	12 485	17.1%	11 275	16.3%	10.7%
C	Eden	DC4 18	-	-	-	-	-	197	23.1%	(100.0%)
	Total Eden		377 530	56 552	15.0%	56 552	15.0%	54 147	14.5%	4.4%
B	Laingsburg	WC05 1	2 628	452	17.2%	452	17.2%	235	9.6%	92.4%
B	Prince Albert	WC05 2	4 007	851	21.2%	851	21.2%	518	20.8%	64.2%
B	Beaufort West	WC05 3	25 528	4 897	19.2%	4 897	19.2%	4 549	18.9%	7.6%
C	Central Karoo	DC5 -	-	-	-	-	-	-	-	-
	Total Central Karoo		32 163	6 200	19.3%	6 200	19.3%	5 302	18.2%	16.9%
	Total Western Cape		4 526 716	816 666	18.0%	816 666	18.0%	780 515	19.3%	4.6%
	Total National		43 798 160	9 342 042	21.3%	9 342 042	21.3%	8 741 031	21.3%	6.9%

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Electricity	Budget		First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
	Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app		
R thousands	Code								
EASTERN CAPE									
A Buffalo City	BUF	1 829 086	516 308	28.2%	516 308	28.2%	518 186	30.0%	(0.4%)
A Nelson Mandela Bay	NMA	3 712 787	1 067 968	28.8%	1 067 968	28.8%	1 058 202	28.7%	0.9%
Total Metros		5 541 873	1 584 275	28.6%	1 584 275	28.6%	1 576 387	29.1%	0.5%
B Dr Beyers Naude	EC101	88 250	34 535	39.1%	34 535	39.1%	29 495	28.5%	17.1%
B Blue Crane Route	EC102	97 010	29 088	30.0%	29 088	30.0%	23 297	27.0%	24.9%
B Makana	EC104	134 873	22	0.0%	22	0.0%	29 861	23.0%	(99.9%)
B Ndlambe	EC105	56 638	9 528	16.8%	9 528	16.8%	12 857	19.4%	(25.9%)
B Sundays River Valley	EC106	27 654	1 532	5.5%	1 532	5.5%	6 192	22.2%	(75.3%)
B Kouga	EC108	227 986	66 137	29.0%	66 137	29.0%	54 007	23.5%	22.5%
B Kou-Kamma	EC109	7 830	974	12.4%	974	12.4%	718	9.3%	35.7%
C Sarah Baartman	DC10	-	-	-	-	-	-	-	-
Total Sarah Baartman		640 242	141 816	22.2%	141 816	22.2%	156 427	24.0%	(9.3%)
B Mbhashe	EC121	-	-	-	-	-	-	-	-
B Mnquma	EC122	-	-	-	-	-	-	-	-
B Great Kei	EC123	12 114	1 053	8.7%	1 053	8.7%	2 739	23.8%	(61.6%)
B Amahlathi	EC124	34 024	7 603	22.3%	7 603	22.3%	7 206	23.6%	5.5%
B Ngquushwa	EC126	1 980	879	44.4%	879	44.4%	545	14.4%	61.3%
B Raymond Mhlaba	EC129	85 495	22 238	26.0%	22 238	26.0%	3 061	1.9%	626.4%
C Amathole	DC12	-	-	-	-	-	-	-	-
Total Amathole		133 613	31 773	23.8%	31 773	23.8%	13 551	6.6%	134.5%
B Inxuba Yethemba	EC131	85 505	5 315	6.2%	5 315	6.2%	17 125	23.4%	(69.0%)
B Intsika Yethu	EC135	-	-	-	-	-	-	-	-
B Emalahleni (Ec)	EC136	21 636	3 566	16.5%	3 566	16.5%	5 657	17.8%	(37.0%)
B Engcobo	EC137	435	-	-	-	-	-	-	-
B Sakhisizwe	EC138	11 038	3 761	34.1%	3 761	34.1%	4 497	30.2%	(16.4%)
B Enoch Mgijima	EC139	262 455	-	-	-	-	5 123	1.7%	(100.0%)
C Chris Hani	DC13	-	-	-	-	-	-	-	-
Total Chris Hani		381 069	12 642	3.3%	12 642	3.3%	32 401	7.7%	(61.0%)

B	Elundini	EC141	73 303	14 753	20.1%		14 753	20.1%		13 704	25.1%	7.7%
B	Senqu	EC142	42 502	5 501	12.9%		5 501	12.9%		11 385	28.0%	(51.7%)
B	Walter Sisulu	EC145	73 002	1 925	2.6%		1 925	2.6%		8 884	9.8%	(78.3%)
C	Joe Gqabi	DC14	-	-	-		-	-		-	-	-
	Total Joe Gqabi		188 807	22 180	11.7%		22 180	11.7%		33 973	18.2%	(34.7%)
B	Ngquza Hills	EC153	24 459	8 031	32.8%		8 031	32.8%		-	-	-
B	Port St Johns	EC154	-	-	-		-	-		-	-	-
B	Nyandeni	EC155	17 511	1 417	8.1%		1 417	8.1%		1 205	13.4%	17.6%
B	Mhlontlo	EC156	-	-	-		-	-		-	-	-
B	King Sabata Dalindyebo	EC157	333 500	92 142	27.6%		92 142	27.6%		71 161	25.7%	29.5%
C	O.R. Tambo	DC15	-	-	-		-	-		-	-	-
	Total O.R. Tambo		375 469	101 590	27.1%		101 590	27.1%		72 366	25.3%	40.4%
B	Matatiele	EC441	61 399	14 711	24.0%		14 711	24.0%		21 625	24.8%	(32.0%)
B	Umzimvubu	EC442	-	-	-		-	-		-	-	-
B	Mbizana	EC443	43 829	9 259	21.1%		9 259	21.1%		9 392	26.0%	(1.4%)
B	Ntabankulu	EC444	-	-	-		-	-		-	-	-
C	Alfred Nzo	DC44	-	-	-		-	-		-	-	-
	Total Alfred Nzo		105 228	23 970	22.8%		23 970	22.8%		31 017	25.1%	(22.7%)
	Total Eastern Cape		7 366 302	1 918 245	26.0%		1 918 245	26.0%		1 916 122	26.3%	0.1%
	FREE STATE											
A	Mangaung	MAN	2 220 526	399 663	18.0%		399 663	18.0%		705 067	30.7%	(43.3%)
	Total Metros		2 220 526	399 663	18.0%		399 663	18.0%		705 067	30.7%	(43.3%)
B	Letsemeng	FS161	22 471	30 620	136.3%		30 620	136.3%		4 685	20.9%	553.6%
B	Kopanong	FS162	69 279	-	-		-	-		-	-	-
B	Mohokare	FS163	28 800	826	2.9%		826	2.9%		802	2.5%	3.1%
C	Xhariep	DC16	-	-	-		-	-		-	-	-
	Total Xhariep		120 551	31 446	26.1%		31 446	26.1%		5 486	5.6%	473.2%
B	Masilonyana	FS181	47 186	11 003	23.3%		11 003	23.3%		4 418	8.7%	149.1%
B	Tokologo	FS182	31 223	2 102	6.7%		2 102	6.7%		956	3.7%	119.9%
B	Tswelopele	FS183	36 103	16 695	46.2%		16 695	46.2%		11 127	32.6%	50.0%
B	Matjhabeng	FS184	510 470	46 672	9.1%		46 672	9.1%		73 660	13.7%	(36.6%)
B	Nala	FS185	102 593	20 604	20.1%		20 604	20.1%		21 468	27.7%	(4.0%)
C	Lejweleputswa	DC18	-	-	-		-	-		-	-	-
	Total Lejweleputswa		727 575	97 076	13.3%		97 076	13.3%		111 629	15.4%	(13.0%)
B	Setsoto	FS191	87 100	17 500	20.1%		17 500	20.1%		20 131	21.3%	(13.1%)
B	Dihlabeng	FS192	189 879	9 193	4.8%		9 193	4.8%		54 115	38.1%	(83.0%)

B	Nketoana	FS193	71 959	18 085	25.1%		18 085	25.1%		14 428	22.2%	25.3%	
B	Maluti-a-Phofung	FS194	678 491	11 425	1.7%		11 425	1.7%		14 553	2.9%	(21.5%)	
B	Phumelela	FS195	16 506	-	-		-	-		5 409	33.2%	(100.0%)	
B	Mantsopa	FS196	47 073	5 836	12.4%		5 836	12.4%		11 342	24.0%	(48.5%)	
C	Thabo Mofutsanyana	DC19	-	-	-		-	-		-	-	-	
	Total Thabo Mofutsanyana		1 091 009	62 039	5.7%		62 039	5.7%		119 979	13.9%	(48.3%)	
B	Moqhaka	FS201	283 140	16 050	5.7%		16 050	5.7%		36 238	11.3%	(55.7%)	
B	Ngwathe	FS203	153 799	3 511	2.3%		3 511	2.3%		8 495	4.3%	(58.7%)	
B	Metsimaholo	FS204	271 411	76 897	28.3%		76 897	28.3%		74 982	27.3%	2.6%	
B	Mafube	FS205	7 685	2 000	26.0%		2 000	26.0%		1 800	24.0%	11.1%	
C	Fezile Dabi	DC20	-	-	-		-	-		-	-	-	
	Total Fezile Dabi		716 035	98 458	13.8%		98 458	13.8%		121 515	15.2%	(19.0%)	
	Total Free State		4 875 696	688 681	14.1%		688 681	14.1%		1 063 676	22.2%	(35.3%)	
	GAUTENG												
A	Ekurhuleni Metro	EKU	13 186 125	3 004 087	22.8%		3 004 087	22.8%		3 796 752	28.6%	(20.9%)	
A	City Of Johannesburg	JHB	14 767 783	4 628 006	31.3%		4 628 006	31.3%		4 560 909	29.7%	1.5%	
A	City Of Tshwane	TSH	10 073 638	2 478 973	24.6%		2 478 973	24.6%		2 635 691	25.4%	(5.9%)	
	Total Metros		38 027 546	10 111 066	26.6%		10 111 066	26.6%		10 993 352	28.2%	(8.0%)	
B	Emfuleni	GT421	1 991 459	255 996	12.9%		255 996	12.9%		216 055	11.8%	18.5%	
B	Midvaal	GT422	276 714	76 028	27.5%		76 028	27.5%		95 902	26.6%	(20.7%)	
B	Lesedi	GT423	281 421	92 190	32.8%		92 190	32.8%		65 150	23.8%	41.5%	
C	Sedibeng	DC42	-	-	-		-	-		-	-	-	
	Total Sedibeng		2 549 593	424 213	16.6%		424 213	16.6%		377 107	15.3%	12.5%	
B	Mogale City	GT481	836 756	225 387	26.9%		225 387	26.9%		239 436	28.7%	(5.9%)	
B	Merafong City	GT484	337 109	65 606	19.5%		65 606	19.5%		66 960	19.6%	(2.0%)	
B	Rand West City	GT485	550 221	139 824	25.4%		139 824	25.4%		87 584	15.0%	59.6%	
C	West Rand	DC48	-	-	-		-	-		-	-	-	
	Total West Rand		1 724 086	430 818	25.0%		430 818	25.0%		393 980	22.4%	9.4%	
	Total Gauteng		42 301 225	10 966 097	25.9%		10 966 097	25.9%		11 764 439	27.2%	(6.8%)	
	KWAZULU-NATAL												
A	eThekweni	ETH	11 789 188	3 399 154	28.8%		3 399 154	28.8%		2 499 256	21.7%	36.0%	
	Total Metros		11 789 188	3 399 154	28.8%		3 399 154	28.8%		2 499 256	21.7%	36.0%	
B	Umdoni	KZN21	2	-	-		-	-		-	-	-	
B	Umzumbe	KZN21	3	-	-		-	-		-	-	-	
B	uMuziwabantu	KZN21	4	-	-		-	-		-	-	-	
B	Ray Nkonyeni	KZN21	6	123 948	30 122	24.3%		30 122	24.3%		34 475	18.8%	(12.6%)
C	Ugu	DC21	-	-	-		-	-		-	-	-	
	Total Ugu		123 948	52 326	42.2%		52 326	42.2%		44 713	20.2%	17.0%	

B	uMshwathi	KZN22 1	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN22 2	114 911	31 801	27.7%	31 801	27.7%	41 578	34.4%	(23.5%)	
B	Mpofana	KZN22 3	76 522	15 868	20.7%	15 868	20.7%	14 958	19.6%	6.1%	
B	Impendle	KZN22 4	-	-	-	-	-	-	-	-	
B	Msunduzi	KZN22 5	1 660 150	523 107	31.5%	523 107	31.5%	414 002	24.4%	26.4%	
B	Mkhambathini	KZN22 6	-	-	-	-	-	-	-	-	
B	Richmond	KZN22 7	-	-	-	-	-	-	-	-	
C	uMgungundlovu	DC22	-	-	-	-	-	-	-	-	
Total uMgungundlovu			1 851 584	570 776	30.8%	570 776	30.8%	470 539	24.9%	21.3%	
B	Okhahlamba	KZN23 5	-	-	-	-	-	-	-	-	
B	Inkosi Langalibalele	KZN23 7	181 801	56 078	30.8%	56 078	30.8%	15 781	5.5%	255.4%	
B	Alfred Duma	KZN23 8	268 066	62 596	23.4%	62 596	23.4%	52 496	20.4%	19.2%	
C	Uthukela	DC23	-	-	-	-	-	-	-	-	
Total Uthukela			449 867	118 674	26.4%	118 674	26.4%	68 277	12.6%	73.8%	
B	Endumeni	KZN24 1	106 541	22 708	21.3%	22 708	21.3%	24 713	25.7%	(8.1%)	
B	Nquthu	KZN24 2	20 000	7 276	36.4%	7 276	36.4%	6 700	31.7%	8.6%	
B	Msinga	KZN24 4	-	7 648	-	7 648	-	-	-	-	
B	Umvoti	KZN24 5	67 683	12 893	19.0%	12 893	19.0%	13 939	21.8%	(7.5%)	
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	
Total Umzinyathi			194 223	50 524	26.0%	50 524	26.0%	45 352	25.0%	11.4%	
B	Newcastle	KZN25 2	532 397	131 694	24.7%	131 694	24.7%	194 700	32.2%	(32.4%)	
B	Emadlangeni	KZN25 3	14 429	4 193	29.1%	4 193	29.1%	4 495	31.5%	(6.7%)	
B	Dannhauser	KZN25 4	-	-	-	-	-	-	-	-	
C	Amajuba	DC25	-	-	-	-	-	-	-	-	
Total Amajuba			546 827	135 886	24.8%	135 886	24.8%	199 194	32.2%	(31.8%)	
B	eDumbe	KZN26 1	21 350	5 888	27.6%	5 888	27.6%	4 527	22.6%	30.0%	
B	uPhongolo	KZN26 2	720	10 453	1452.5%	10 453	1452.5%	8 336	23.4%	25.4%	
B	Abaqulusi	KZN26 3	207 872	6 198	3.0%	6 198	3.0%	38 099	16.2%	(83.7%)	
B	Nongoma	KZN26 5	-	-	-	-	-	-	-	-	
B	Ulundi	KZN26 6	42 471	1 107	2.6%	1 107	2.6%	36 806	49.9%	(97.0%)	
C	Zululand	DC26	-	-	-	-	-	-	-	-	
Total Zululand			272 413	23 645	8.7%	23 645	8.7%	87 768	24.1%	(73.1%)	
B	Umhlabuyalingana	KZN27 1	-	-	-	-	-	-	-	-	
B	Jozini	KZN27 2	-	-	-	-	-	-	-	-	
B	Mtubatuba	KZN27 5	-	4	-	4	-	-	-	-	

B	Hlabisa Big Five	KZN27	6	-								
C	Umkhanyakude	DC27	45 216	11 240	24.9%	-	11 240	24.9%	9 321	40.5%	20.6%	
	Total Umkhanyakude			45 216	11 243	24.9%		11 243	24.9%	9 321	40.5%	
B	Mfolozi	KZN28	1	-								
B	uMhlathuze	KZN28	2	1 251 802	388 954	31.1%		388 954	31.1%	353 684	29.2%	10.0%
B	uMlalazi	KZN28	4	73 128	13 995	19.1%		13 995	19.1%	21 358	28.0%	(34.5%)
B	Mthonjaneni	KZN28	5	25 946	12 134	46.8%		12 134	46.8%	6 902	26.4%	75.8%
B	Nkandla	KZN28	6	14 000	-	-		-	-	3 417	-	(100.0%)
C	King Cetshwayo	DC28	-	-	-	-		-	-	-	-	
	Total uThungulu			1 364 875	415 083	30.4%		415 083	30.4%	385 362	29.4%	7.7%
B	Mandeni	KZN29	1	-	5 258	-	5 258	-	6 058	24.4%	(13.2%)	
B	KwaDukuza	KZN29	2	746 398	198 406	26.6%		198 406	26.6%	192 236	27.9%	3.2%
B	Ndwedwe	KZN29	3	-	-	-		-	-	-	-	
B	Maphumulo	KZN29	4	-	-	-		-	-	-	-	
C	iLembe	DC29	-	-	-	-		-	-	-	-	
	Total iLembe			746 398	203 664	27.3%		203 664	27.3%	198 294	27.7%	2.7%
B	Greater Kokstad	KZN43	3	123 753	36 710	29.7%		36 710	29.7%	37 236	29.9%	(1.4%)
B	UbuHlebezwe	KZN43	4	-	-	-		-	-	-	-	
B	Umzimkhulu	KZN43	5	-	-	-		-	-	-	-	
B	Dr Nkosazana Dlamini Zuma	KZN43	6	-	-	-		-	-	-	-	
C	Harry Gwala	DC43	-	-	-	-		-	-	-	-	
	Total Harry Gwala			123 753	36 710	29.7%		36 710	29.7%	37 236	29.9%	(1.4%)
	Total Kwazulu-Natal			17 508 291	5 017 684	28.7%		5 017 684	28.7%	4 045 313	23.1%	24.0%
	LIMPOPO											
B	Greater Giyani	LIM33	1	15 687	4 200	26.8%		4 200	26.8%	2 593	17.9%	61.9%
B	Greater Letaba	LIM33	2	23 312	4 365	18.7%		4 365	18.7%	4 717	20.6%	(7.5%)
B	Greater Tzaneen	LIM33	3	507 510	59 976	11.8%		59 976	11.8%	103 859	21.4%	(42.3%)
B	Ba-Phalaborwa	LIM33	4	136 851	19 670	14.4%		19 670	14.4%	24 828	19.9%	(20.8%)
B	Maruleng	LIM33	5	1 417	232	16.4%		232	16.4%	348	37.0%	(33.2%)
C	Mopani	DC33	1 444	281	19.4%		281	19.4%	210	15.3%	33.9%	
	Total Mopani			686 221	88 724	12.9%		88 724	12.9%	136 556	21.0%	(35.0%)
B	Musina	LIM34	1	89 988	13 404	14.9%		13 404	14.9%	4 200	6.4%	219.2%
B	Thulamela	LIM34	3	-	-	-		-	-	-	-	
B	Makhado	LIM34	4	212 748	37 471	17.6%		37 471	17.6%	33 607	13.7%	11.5%
B	Collins Chabane	LIM34	5	-	-	-		-	-	-	-	
C	Vhembe	DC34	-	-	-	-		-	-	-	-	

	Total Vhembe	LIM35	302 737	50 875	16.8%	50 875	16.8%	37 807	12.2%	34.6%	
B	Blouberg	1	39 890	7 847	19.7%	7 847	19.7%	6 944	20.2%	13.0%	
B	Molemole	3	7 107	-	-	-	-	498	14.6%	(100.0%)	
B	Polokwane	4	806 231	186 311	23.1%	186 311	23.1%	233 106	29.9%	(20.1%)	
B	Lepelle-Nkumpi	5	31 744	2 649	8.3%	2 649	8.3%	6 574	26.6%	(59.7%)	
C	Capricorn	DC35	-	-	-	-	-	-	-	-	
	Total Capricorn		884 972	196 807	22.2%	196 807	22.2%	247 122	29.4%	(20.4%)	
B	Thabazimbi	1	55 580	2 792	5.0%	2 792	5.0%	8 958	18.1%	(68.8%)	
B	Lephala	2	163 228	32 699	20.0%	32 699	20.0%	14 962	10.4%	118.5%	
B	Bela Bela	6	95 901	24 553	25.6%	24 553	25.6%	31 223	29.8%	(21.4%)	
B	Mogalakwena	7	247 363	40 881	16.5%	40 881	16.5%	87 621	34.2%	(53.3%)	
B	Modimolle-Mookgopong	8	196 800	4 178	2.1%	4 178	2.1%	5 561	3.0%	(24.9%)	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	
	Total Waterberg		758 873	105 104	13.8%	105 104	13.8%	148 324	20.1%	(29.1%)	
B	Ephraim Mogale	1	43 043	16 272	37.8%	16 272	37.8%	4 791	12.2%	239.7%	
B	Elias Motsoaledi	2	86 949	18 233	21.0%	18 233	21.0%	21 448	27.4%	(15.0%)	
B	Makhuduthamaga	3	7 902	1 665	21.1%	1 665	21.1%	1 241	17.4%	34.2%	
B	Tubatse Fetakgomu	6	-	-	-	-	-	-	-	-	
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-	
	Total Sekhukhune		137 894	36 170	26.2%	36 170	26.2%	27 479	22.1%	31.6%	
	Total Limpopo		2 770 696	477 680	17.2%	477 680	17.2%	597 288	22.4%	(20.0%)	
	MPUMALANGA										
B	Albert Luthuli	MP301	85 623	6 628	7.7%	6 628	7.7%	2 458	2.9%	169.7%	
B	Msukaligwa	MP302	277 894	58 432	21.0%	58 432	21.0%	33 402	12.0%	74.9%	
B	Mkhondo	MP303	135 370	19 361	14.3%	19 361	14.3%	44 480	34.0%	(56.5%)	
B	Pixley Ka Seme (MP)	MP304	87 909	11 195	12.7%	11 195	12.7%	14 710	16.3%	(23.9%)	
B	Lekwa	MP305	411 588	88 569	21.5%	88 569	21.5%	103 629	23.6%	(14.5%)	
B	Dipaleseng	MP306	87 264	10 641	12.2%	10 641	12.2%	16 280	25.8%	(34.6%)	
B	Govan Mbeki	MP307	564 201	1	0.0%	1	0.0%	213 821	35.4%	(100.0%)	
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-	
	Total Gert Sibande		1 649 849	194 828	11.8%	194 828	11.8%	428 779	25.4%	(54.6%)	
B	Victor Khanye	MP311	132 354	-	-	-	-	23 501	16.9%	(100.0%)	
B	Emalahleni (Mp)	MP312	1 375 821	-	-	-	-	50 851	-	(100.0%)	
B	Steve Tshwete	MP313	532 465	64 621	12.1%	64 621	12.1%	118 216	22.7%	(45.3%)	
B	Emakhazeni	MP314	56 229	20 956	37.3%	20 956	37.3%	13 642	24.5%	53.6%	

B	Thembisile Hani	MP315	12 868	2 501	19.4%		2 501	19.4%		931	19.6%	168.7%	
B	Dr J.S. Moroka	MP316	-	3 415	-		3 415	-	-	-	-	-	
C	Nkangala	DC31	-	-	-		-	-	-	-	-	-	
	Total Nkangala		2 109 736	91 494	4.3%		91 494	4.3%		207 141	28.8%	(55.8%)	
B	Thaba Chweu	MP321	171 333	62 917	36.7%		62 917	36.7%		33 877	26.7%	85.7%	
B	Nkomazi	MP324	114 977	29 253	25.4%		29 253	25.4%		26 784	23.2%	9.2%	
B	Bushbuckridge	MP325	37 412	4 651	12.4%		4 651	12.4%		5 005	48.2%	(7.1%)	
B	City of Mbombela	MP326	763 697	194 801	25.5%		194 801	25.5%		122 358	17.1%	59.2%	
C	Ehlanzeni	DC32	-	-	-		-	-	-	-	-	-	
	Total Ehlanzeni		1 087 418	291 623	26.8%		291 623	26.8%		188 024	19.5%	55.1%	
	Total Mpumalanga		4 847 003	577 945	11.9%		577 945	11.9%		823 945	24.4%	(29.9%)	
	NORTH WEST												
B	Moretele	NW37	1	-	-		-	-	-	-	-	-	
B	Madibeng	NW37	2	496 539	32 124	6.5%		32 124	6.5%		120 801	26.5%	(73.4%)
B	Rustenburg	NW37	3	2 142 261	526 818	24.6%		526 818	24.6%		551 084	30.3%	(4.4%)
B	Kgettengrivier	NW37	4	37 820	-	-		-	-		11 100	35.1%	(100.0%)
B	Moses Kotane	NW37	5	18 459	802	4.3%		802	4.3%		2 347	-	(65.8%)
C	Bojanala Platinum	DC37	-	-	-		-	-	-	-	-	-	
	Total Bojanala Platinum		2 695 078	559 743	20.8%		559 743	20.8%		685 332	29.7%	(18.3%)	
B	Ratlou	NW38	1	-	-		-	-	-	-	-	-	
B	Tswaing	NW38	2	45 542	12 926	28.4%		12 926	28.4%		1 183	2.7%	992.5%
B	Mafikeng	NW38	3	-	-		-	-	-	-	-	-	
B	Ditsobotla	NW38	4	148 358	18 498	12.5%		18 498	12.5%		28 441	19.8%	(35.0%)
B	Ramotshere Moiloa	NW38	5	76 091	12 395	16.3%		12 395	16.3%		20 088	42.9%	(38.3%)
C	Ngaka Modiri Molema	DC38	-	410	-	-		410	-	-	-	-	-
	Total Ngaka Modiri Molema		269 991	44 230	16.4%		44 230	16.4%		49 712	21.2%	(11.0%)	
B	Naledi (Nw)	NW39	2	111 784	24 986	22.4%		24 986	22.4%		26 592	25.8%	(6.0%)
B	Mamusa	NW39	3	32 691	127	0.4%		127	0.4%		10 243	31.1%	(98.8%)
B	Greater Taung	NW39	4	18 044	3 214	17.8%		3 214	17.8%		3 400	26.1%	(5.5%)
B	Lekwa-Teemane	NW39	6	79 896	21 658	27.1%		21 658	27.1%		12 320	19.6%	75.8%
B	Kagisano-Molopo	NW39	7	-	-	-		-	-	-	-	-	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-		-	-	-	-	-	-	
	Total Dr Ruth Segomotsi Mompati		242 414	49 984	20.6%		49 984	20.6%		52 555	24.8%	(4.9%)	
B	City Of Matlosana	NW40	3	859 958	211 904	24.6%		211 904	24.6%		146 244	20.2%	44.9%
B	Maquassi Hills	NW40	4	56 447	13 298	23.6%		13 298	23.6%		11 866	21.3%	12.1%

B	J B Marks	NW40	5	637 098	135 880	21.3%		135 880	21.3%		161 675	-	(16.0%)
C	Dr Kenneth Kaunda	DC40	-	-	-	-		-	-	-	-	-	-
	Total Dr Kenneth Kaunda		1 553 503	361 082	23.2%		361 082	23.2%		319 785	41.0%	12.9%	
	Total North West		4 760 986	1 015 040	21.3%		1 015 040	21.3%		1 107 384	31.4%	(8.3%)	
	NORTHERN CAPE												
B	Joe Morolong	NC451	10 199	2 315	22.7%		2 315	22.7%		3 439	33.8%	(32.7%)	
B	Ga-Segonyana	NC452	83 882	34 442	41.1%		34 442	41.1%		6 508	7.1%	429.2%	
B	Gamagara	NC453	139 276	-	-		-	-		26 133	17.0%	(100.0%)	
C	John Taolo Gaetsewe	DC45	-	-	-		-	-		-	-	-	-
	Total John Taolo Gaetsewe		233 357	36 757	15.8%		36 757	15.8%		36 080	14.1%	1.9%	
B	Richtersveld	NC061	15 046	4 282	28.5%		4 282	28.5%		4 332	28.2%	(1.2%)	
B	Nama Khoi	NC062	89 259	17 450	19.5%		17 450	19.5%		23 867	30.1%	(26.9%)	
B	Kamiesberg	NC064	13 572	864	6.4%		864	6.4%		1 579	13.0%	(45.3%)	
B	Hantam	NC065	26 255	1 933	7.4%		1 933	7.4%		4 167	13.8%	(53.6%)	
B	Karoo Hoogland	NC066	14 596	2 336	16.0%		2 336	16.0%		2 242	19.2%	4.2%	
B	Khai-Ma	NC067	11 014	164	1.5%		164	1.5%		278	2.8%	(41.0%)	
C	Namakwa	DC6	-	-	-		-	-		-	-	-	-
	Total Namakwa		169 741	27 029	15.9%		27 029	15.9%		36 467	23.0%	(25.9%)	
B	Ubuntu	NC071	17 104	6 840	40.0%		6 840	40.0%		2 119	12.5%	222.8%	
B	Umsobomvu	NC072	28 545	6 866	24.1%		6 866	24.1%		6 898	24.7%	(0.5%)	
B	Emthanjeni	NC073	76 082	24 585	32.3%		24 585	32.3%		23 680	33.1%	3.8%	
B	Kareeberg	NC074	-	-	-		-	-		2 959	25.9%	(100.0%)	
B	Renosterberg	NC075	15 360	754	4.9%		754	4.9%		935	8.8%	(19.4%)	
B	Thembelihle	NC076	16 133	1 643	10.2%		1 643	10.2%		298	1.9%	451.5%	
B	Siyathemba	NC077	23 521	6 702	28.5%		6 702	28.5%		2 815	13.9%	138.1%	
B	Siyancuma	NC078	50 614	7 713	15.2%		7 713	15.2%		11 901	26.5%	(35.2%)	
C	Pixley Ka Seme (Nc)	DC7	-	-	-		-	-		-	-	-	-
	Total Pixley ka Seme (NC)		227 358	55 103	24.2%		55 103	24.2%		51 604	23.5%	6.8%	
B	!Kai! Garib	NC082	60 299	6 906	11.5%		6 906	11.5%		15 571	24.5%	(55.6%)	
B	!Kheis	NC084	-	-	-		-	-		-	-	-	-
B	Tsantsabane	NC085	43 991	188	0.4%		188	0.4%		3 502	8.2%	(94.6%)	
B	Kgatelopele	NC086	19 599	5 234	26.7%		5 234	26.7%		5 260	23.6%	(0.5%)	
B	Dawid Kruiper	NC087	216 353	54 591	25.2%		54 591	25.2%		49 506	21.4%	10.3%	
C	Z F Mgcawu	DC8	-	-	-		-	-		-	-	-	-
	Total Z F Mgcawu		340 241	66 919	19.7%		66 919	19.7%		73 839	20.5%	(9.4%)	

B	Sol Plaatje	NC091	666 189	202 318	30.4%	202 318	30.4%	202 648	32.6%	(0.2%)	
B	Dikgatlong	NC092	22 635	7 114	31.4%	7 114	31.4%	1 980	2.4%	259.3%	
B	Magareng	NC093	27 995	3 100	11.1%	3 100	11.1%	3 515	9.4%	(11.8%)	
B	Phokwane	NC094	69 635	-	-	-	-	1 981	3.3%	(100.0%)	
C	Frances Baard	DC9	-	-	-	-	-	-	-	-	
	Total Frances Baard		786 454	212 533	27.0%	212 533	27.0%	210 124	26.2%	1.1%	
	Total Northern Cape		1 757 151	398 340	22.7%	398 340	22.7%	408 114	22.7%	(2.4%)	
	WESTERN CAPE										
A	Cape Town	CPT	9 929 327	2 395 723	24.1%	2 395 723	24.1%	2 466 327	24.6%	(2.9%)	
	Total Metros		9 929 327	2 395 723	24.1%	2 395 723	24.1%	2 466 327	24.6%	(2.9%)	
B	Matzikama	WC01	1	98 422	29 482	30.0%	29 482	30.0%	27 958	29.2%	5.5%
B	Cederberg	WC01	2	78 238	19 708	25.2%	19 708	25.2%	19 135	26.7%	3.0%
B	Bergvlier	WC01	3	110 103	20 493	18.6%	20 493	18.6%	31 486	30.5%	(34.9%)
B	Saldanha Bay	WC01	4	295 258	62 227	21.1%	62 227	21.1%	60 573	21.4%	2.7%
B	Swartland	WC01	5	214 552	50 333	23.5%	50 333	23.5%	49 628	22.9%	1.4%
C	West Coast	DC1	-	-	-	-	-	-	-	-	
	Total West Coast		796 573	182 244	22.9%	182 244	22.9%	188 780	24.5%	(3.5%)	
B	Witzenberg	WC02	2	206 846	44 591	21.6%	44 591	21.6%	41 863	20.9%	6.5%
B	Drakenstein	WC02	3	881 873	186 138	21.1%	186 138	21.1%	182 702	20.7%	1.9%
B	Stellenbosch	WC02	4	430 599	90 282	21.0%	90 282	21.0%	91 634	18.9%	(1.5%)
B	Breede Valley	WC02	5	348 846	36 642	10.5%	36 642	10.5%	76 625	22.9%	(52.2%)
B	Langeberg	WC02	6	303 529	77 019	25.4%	77 019	25.4%	73 886	25.5%	4.2%
C	Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	
	Total Cape Winelands		2 171 693	434 673	20.0%	434 673	20.0%	466 710	21.3%	(6.9%)	
B	Theewaterskloof	WC03	1	73 346	20 556	28.0%	20 556	28.0%	16 596	23.9%	23.9%
B	Overstrand	WC03	2	282 999	64 825	22.9%	64 825	22.9%	63 412	22.8%	2.2%
B	Cape Agulhas	WC03	3	88 085	19 010	21.6%	19 010	21.6%	26 112	30.4%	(27.2%)
B	Swellendam	WC03	4	65 323	14 394	22.0%	14 394	22.0%	14 362	24.0%	0.2%
C	Overberg	DC3	-	-	-	-	-	-	-	-	
	Total Overberg		509 753	118 785	23.3%	118 785	23.3%	120 482	24.4%	(1.4%)	
B	Kannaland	WC04	1	37 455	-	-	-	-	5 219	12.9%	(100.0%)
B	Hessequa	WC04	2	115 170	25 687	22.3%	25 687	22.3%	26 311	22.4%	(2.4%)
B	Mossel Bay	WC04	3	317 650	70 435	22.2%	70 435	22.2%	69 486	22.5%	1.4%
B	George	WC04	4	538 207	64 955	12.1%	64 955	12.1%	110 625	21.4%	(41.3%)
B	Oudtshoorn	WC04	5	190 909	42 018	22.0%	42 018	22.0%	40 879	22.2%	2.8%

B	Bitou	WC04 7	133 185	31 525	23.7%	31 525	23.7%	39 851	31.5%	(20.9%)
B	Knysna	WC04 8	178 181	46 922	26.3%	46 922	26.3%	45 077	23.2%	4.1%
C	Eden	DC4	-	-	-	-	-	-	-	-
	Total Eden	WC05	1 510 757	281 543	18.6%	281 543	18.6%	337 447	22.7%	(16.6%)
B	Laingsburg	WC05 1	7 503	3 266	43.5%	3 266	43.5%	1 929	20.8%	69.3%
B	Prince Albert	WC05 2	10 090	3 068	30.4%	3 068	30.4%	2 925	21.7%	4.9%
B	Beaufort West	WC05 3	84 900	11 983	14.1%	11 983	14.1%	19 472	25.5%	(38.5%)
C	Central Karoo	DC5	-	-	-	-	-	-	-	-
	Total Central Karoo		102 492	18 318	17.9%	18 318	17.9%	24 326	24.6%	(24.7%)
	Total Western Cape		15 020 595	3 431 286	22.8%	3 431 286	22.8%	3 604 073	23.9%	(4.8%)
	Total National		#####	24 490 999	24.2%	24 490 999	24.2%	25 330 354	25.5%	(3.3%)

Source: National Treasury Local
Government Database

Figures Finalised as at 2017/11/10

STATEMENT OF OPERATING EXPENDITURE FOR THE 1st Quarter Ended 30 September 2017

Other			Budget	First Quarter 2017/18		Year to date: 30 September 2017		First Quarter 2016/17		Q1 of 2016/17 to Q1 of 2017/18
	R thousands	Code	Main app	Actual Expenditure	1st Q as % of Main app	Actual Expenditure	Total Expenditure as % of main app	Actual Expenditure	Total Expenditure as % of main app	
EASTERN CAPE										
A Buffalo City		BUF	31 046	6 543	21.1%	6 543	21.1%	4 674	26.4%	40.0%
A Nelson Mandela Bay		NMA	40 888	6 696	16.4%	6 696	16.4%	4 244	25.9%	57.8%
Total Metros			71 934	13 238	18.4%	13 238	18.4%	8 918	26.2%	48.5%
B Dr Beyers Naude		EC101	2 143	471	22.0%	471	22.0%	277	11.0%	70.0%
B Blue Crane Route		EC102	-	-	-	-	-	-	-	-
B Makana		EC104	-	-	-	-	-	30	18.0%	(100.0%)
B Ndlambe		EC105	2 612	-	-	-	-	-	-	-
B Sundays River Valley		EC106	1 163	-	-	-	-	-	-	-
B Kouga		EC108	3 349	-	-	-	-	-	-	-
B Kou-Kamma		EC109	-	-	-	-	-	-	-	-
C Sarah Baartman		DC10	2 276	-	-	-	-	118	2.1%	(100.0%)
Total Sarah Baartman			11 542	471	4.1%	471	4.1%	425	5.2%	10.7%
B Mbhashe		EC121	9 100	-	-	-	-	-	-	-
B Mnquma		EC122	-	-	-	-	-	-	-	-
B Great Kei		EC123	-	-	-	-	-	-	-	-
B Amahlathi		EC124	-	-	-	-	-	-	-	-
B Ngquushwa		EC126	2 039	-	-	-	-	-	-	-
B Raymond Mhlaba		EC129	-	-	-	-	-	-	-	-
C Amathole		DC12	-	-	-	-	-	-	-	-
Total Amathole			11 139	-	-	-	-	-	-	-
B Inxuba Yethemba		EC131	-	980	-	980	-	916	-	7.0%
B Intsika Yethu		EC135	-	-	-	-	-	-	-	-
B Emalahleni (Ec)		EC136	3 140	28	0.9%	28	0.9%	95	17.8%	(70.3%)
B Engcobo		EC137	-	-	-	-	-	-	-	-
B Sakhisizwe		EC138	2 162	-	-	-	-	-	-	-
B Enoch Mgijima		EC139	173	-	-	-	-	18	11.1%	(100.0%)
C Chris Hani		DC13	-	-	-	-	-	-	-	-
Total Chris Hani			5 475	1 008	18.4%	1 008	18.4%	1 029	147.7%	(2.0%)

B	Elundini	EC141	-	-	-	-	-	-	-	-	-	-
B	Senqu	EC142	1 850	-	-	-	-	-	-	-	-	-
B	Walter Sisulu	EC145	3 091	347	11.2%	-	347	11.2%	4	0.1%	9105.6%	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-
Total Joe Gqabi		4 941	347	7.0%		347	7.0%	4	0.1%	9105.6%		
B	Ngquza Hills	EC153	-	-	-	-	-	-	-	-	-	-
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	2 658	150	5.7%	-	150	5.7%	136	-	10.9%	-
B	Mhlontlo	EC156	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	-	-	-	-	-	-	-	-	-
C	O.R. Tambo	DC15	3 661	842	23.0%	-	842	23.0%	646	22.0%	30.3%	-
Total O.R. Tambo		6 319	992	15.7%		992	15.7%	782	26.6%	26.9%		
B	Matatiele	EC441	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	-	-	-	-	-	-	-	-	-
B	Mbizana	EC443	2 187	84	3.8%	-	84	3.8%	-	-	-	-
B	Ntabankulu	EC444	-	758	-	-	758	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	-	-	-	-	-	-	-	-
Total Alfred Nzo		2 187	842	38.5%		842	38.5%	-	-	-	-	-
Total Eastern Cape		113 538	16 897	14.9%		16 897	14.9%	11 157	20.9%	51.4%		
FREE STATE												
A	Mangaung	MAN	35 901	3 312	9.2%	-	3 312	9.2%	5 296	15.5%	(37.5%)	-
Total Metros		35 901	3 312	9.2%		3 312	9.2%	5 296	15.5%	(37.5%)		
B	Letsemeng	FS161	-	-	-	-	-	-	-	-	-	-
B	Kopanong	FS162	-	-	-	-	-	-	-	-	-	-
B	Mohokare	FS163	-	-	-	-	-	-	-	-	-	-
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-
Total Xhariep		-	-	-		-	-	-	-	-	-	-
B	Masilonyana	FS181	-	-	-	-	-	-	-	-	-	-
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-
B	Tswelopele	FS183	-	-	-	-	-	-	-	-	-	-
B	Matjhabeng	FS184	1 054	-	-	-	-	-	1 512	152.5%	(100.0%)	-
B	Nala	FS185	-	-	-	-	-	-	-	-	-	-
C	Lejweleputswa	DC18	1 001	100	10.0%	-	100	10.0%	-	-	-	-
Total Lejweleputswa		2 055	100	4.9%		100	4.9%	1 512	75.9%	(93.4%)		
B	Setsoto	FS191	-	-	-	-	-	-	-	-	-	-
B	Dihlabeng	FS192	-	1 690	-	-	1 690	-	1 029	135.3%	64.3%	-

B	Nketoana	FS193	1 124	150	13.3%		150	13.3%		239	31.8%	(37.3%)
B	Maluti-a-Phofung	FS194	1 858	2 085	112.2%		2 085	112.2%		792	4.8%	163.4%
B	Phumelela	FS195	-	-	-		-	-	-	-	-	-
B	Mantsopa	FS196	-	-	-		-	-	-	-	-	-
C	Thabo Mofutsanyana	DC19	-	-	-		-	-	-	-	-	-
Total Thabo Mofutsanyana			2 982	3 925	131.6%		3 925	131.6%		2 060	11.5%	90.6%
B	Moqhaka	FS201	-	-	-		-	-	-	-	-	-
B	Ngwathe	FS203	580	-	-		-	-		127	-	(100.0%)
B	Metsimaholo	FS204	2 647	385	14.5%		385	14.5%		-	-	-
B	Mafube	FS205	1 238	-	-		-	-		-	-	-
C	Fezile Dabi	DC20	-	-	-		-	-		-	-	-
Total Fezile Dabi			4 465	385	8.6%		385	8.6%		127	13.0%	202.6%
Total Free State			45 404	7 722	17.0%		7 722	17.0%		8 995	16.3%	(14.1%)
GAUTENG												
A	Ekurhuleni Metro	EKU	24 900	9 616	38.6%		9 616	38.6%		5 615	21.9%	71.3%
A	City Of Johannesburg	JHB	-	-	-		-	-		-	-	-
A	City Of Tshwane	TSH	171 863	36 652	21.3%		36 652	21.3%		31 444	17.9%	16.6%
Total Metros			196 763	46 268	23.5%		46 268	23.5%		37 059	18.4%	24.8%
B	Emfuleni	GT421	-	-	-		-	-		-	-	-
B	Midvaal	GT422	-	-	-		-	-		-	-	-
B	Lesedi	GT423	-	-	-		-	-		-	-	-
C	Sedibeng	DC42	-	4 776	-		4 776	-		-	-	-
Total Sedibeng			-	4 776	-		4 776	-		-	-	-
B	Mogale City	GT481	4 302	777	18.1%		777	18.1%		486	13.5%	59.9%
B	Merafong City	GT484	-	-	-		-	-		-	-	-
B	Rand West City	GT485	-	-	-		-	-		-	-	-
C	West Rand	DC48	-	-	-		-	-		-	-	-
Total West Rand			4 302	777	18.1%		777	18.1%		486	13.5%	59.9%
Total Gauteng			201 065	51 821	25.8%		51 821	25.8%		37 545	18.3%	38.0%
KWAZULU-NATAL												
A	eThekweni	ETH	848 590	173 256	20.4%		173 256	20.4%		145 466	20.0%	19.1%
Total Metros			848 590	173 256	20.4%		173 256	20.4%		145 466	20.0%	19.1%
B	Umdoni	KZN21	2	-	-		-	-		-	-	-
B	Umzumbe	KZN21	3	-	-		-	-		-	-	-
B	uMuziwabantu	KZN21	4	-	15 415	-	15 415	-		652	12.1%	2264.8%
B	Ray Nkonyeni	KZN21	6	43 236	1 218	2.8%	1 218	2.8%		743	-	64.0%
C	Ugu	DC21	1 451	-	-		-	-		279	24.1%	(100.0%)
Total Ugu			44 687	16 633	37.2%		16 633	37.2%		1 674	25.5%	893.6%

	Total Vhembe	LIM35	5 178	32	0.6%	32	0.6%	265	33.5%	(88.0%)
B	Blouberg	1	-	-	-	-	-	-	-	-
B	Molemole	3	11 257	-	-	-	-	-	-	-
B	Polokwane	4	-	-	-	-	-	-	-	-
B	Lepelle-Nkumpi	5	-	-	-	-	-	-	-	-
C	Capricorn	DC35	-	-	-	-	-	-	-	-
	Total Capricorn		11 257							
B	Thabazimbi	1	(0)	-	-	-	-	-	-	-
B	Lephala	2	-	-	-	-	-	-	-	-
B	Bela Bela	6	-	-	-	-	-	-	-	-
B	Mogalakwena	7	10 795	6	0.1%	6	0.1%	266	20.1%	(97.8%)
B	Modimolle-Mookgopong	8	-	-	-	-	-	-	-	-
C	Waterberg	DC36	8 654	1 548	17.9%	1 548	17.9%	1 419	17.3%	9.1%
	Total Waterberg		19 449	1 553	8.0%	1 553	8.0%	1 685	17.7%	(7.8%)
B	Ephraim Mogale	1	-	-	-	-	-	-	-	-
B	Elias Motsoaledi	2	-	-	-	-	-	-	-	-
B	Makhuduthamaga	3	-	-	-	-	-	-	-	-
B	Tubatse Fetakgomu	6	-	-	-	-	-	-	-	-
C	Sekhukhune	DC47	-	-	-	-	-	-	-	-
	Total Sekhukhune									
	Total Limpopo		35 929	1 585	4.4%	1 585	4.4%	1 950	18.9%	(18.7%)
	MPUMALANGA									
B	Albert Luthuli	MP301	8 778	617	7.0%	617	7.0%	617	8.1%	-
B	Msukaligwa	MP302	858	-	-	-	-	15	8.8%	(100.0%)
B	Mkhondo	MP303	15 371	4 580	29.8%	4 580	29.8%	3 924	27.9%	16.7%
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-
B	Lekwa	MP305	-	-	-	-	-	-	-	-
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-
B	Govan Mbeki	MP307	-	14	-	14	-	-	-	-
C	Gert Sibande	DC30	-	-	-	-	-	-	-	-
	Total Gert Sibande		25 007	5 210	20.8%	5 210	20.8%	4 556	20.8%	14.4%
B	Victor Khanye	MP311	-	-	-	-	-	469	-	(100.0%)
B	Emalahleni (Mp)	MP312	6 035	-	-	-	-	-	-	-
B	Steve Tshwete	MP313	22 460	-	-	-	-	-	-	-
B	Emakhazeni	MP314	891	149	16.7%	149	16.7%	191	23.3%	(22.2%)

B	J B Marks	NW40	5	-	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	-	-	-	-	-	-	-	-
	Total Dr Kenneth Kaunda		25 051	3 456	13.8%		3 456	13.8%	3 709	16.3%	(6.8%)
	Total North West		55 654	7 828	14.1%		7 828	14.1%	7 422	14.2%	5.5%
NORTHERN CAPE											
B	Joe Morolong	NC451	-	-	-	-	-	-	-	-	-
B	Ga-Segonyana	NC452	55	-	-	-	-	-	-	-	-
B	Gamagara	NC453	-	-	-	-	-	-	-	-	-
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		55	-	-	-	-	-	-	-	-
B	Richtersveld	NC061	-	-	-	-	-	-	-	-	-
B	Nama Khoi	NC062	491	18	3.6%		18	3.6%	14	23.2%	26.2%
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-
B	Hantam	NC065	108	6	5.6%		6	5.6%	10	1.1%	(36.9%)
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-
B	Khai-Ma	NC067	-	-	-	-	-	-	49	19.4%	(100.0%)
C	Namakwa	DC6	2 113	75	3.6%		75	3.6%	387	18.7%	(80.5%)
	Total Namakwa		2 711	99	3.7%		99	3.7%	460	14.2%	(78.5%)
B	Ubuntu	NC071	5	-	-	-	-	-	-	-	-
B	Umsobomvu	NC072	-	-	-	-	-	-	-	-	-
B	Emthanjeni	NC073	690	298	43.3%		298	43.3%	303	41.1%	(1.5%)
B	Kareeberg	NC074	-	-	-	-	-	-	-	-	-
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-
B	Thembelihle	NC076	-	-	-	-	-	-	-	-	-
B	Siyathemba	NC077	14	-	-	-	-	-	-	-	-
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (Nc)		709	298	42.1%		298	42.1%	303	41.0%	(1.5%)
B	!Kai! Garib	NC082	359	38	10.7%		38	10.7%	-	-	-
B	!Kheis	NC084	-	-	-	-	-	-	-	-	-
B	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-
B	Kgatelopele	NC086	-	-	-	-	-	-	-	-	-
B	Dawid Kruiper	NC087	2 326	497	21.4%		497	21.4%	281	15.4%	77.1%
C	Z F Mgcawu	DC8	411	71	17.4%		71	17.4%	152	59.9%	(53.1%)
	Total Z F Mgcawu		3 096	607	19.6%		607	19.6%	433	20.9%	40.2%

B	Sol Plaatje	NC091	22 092	2 512	11.4%		2 512	11.4%		2 148	19.6%	16.9%
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	-	-	-	-	-	-	-	-	-
B	Phokwane	NC094	-	-	-	-	757	14.2%	-	-	-	-
C	Frances Baard	DC9	5 321	757	14.2%		757	14.2%	661	11.7%	14.7%	
	Total Frances Baard		27 413	3 269	11.9%		3 269	11.9%	2 809	16.9%	16.4%	
	Total Northern Cape		33 984	4 273	12.6%		4 273	12.6%	4 005	17.7%	6.7%	
WESTERN CAPE												
A	Cape Town	CPT	1 069 222	266 556	24.9%		266 556	24.9%	58 172	18.4%	358.2%	
	Total Metros		1 069 222	266 556	24.9%		266 556	24.9%	58 172	18.4%	358.2%	
B	Matzikama	WC01	1	1 500	355	23.7%		355	23.7%	97	7.3%	265.0%
B	Cederberg	WC01	2	-	-	-	-	-	-	-	-	-
B	Bergvvier	WC01	3	-	-	-	-	-	-	-	-	-
B	Saldanha Bay	WC01	4	2 326	775	33.3%		775	33.3%	-	-	-
B	Swartland	WC01	5	1 349	278	20.6%		278	20.6%	153	11.7%	82.6%
C	West Coast	DC1	4 145	693	16.7%		693	16.7%	-	-	-	-
	Total West Coast		9 320	2 102	22.6%		2 102	22.6%	250	9.5%	741.3%	
B	Witzenberg	WC02	2	864	193	22.4%		193	22.4%	176	24.2%	10.0%
B	Drakenstein	WC02	3	408	-	-	-	-	-	-	-	-
B	Stellenbosch	WC02	4	-	-	-	-	-	1 947	39.8%	(100.0%)	
B	Breede Valley	WC02	5	980	58	5.9%		58	5.9%	208	15.6%	(72.1%)
B	Langeberg	WC02	6	-	37	-		37	-	-	-	-
C	Cape Winelands DM	DC2	7 892	629	8.0%		629	8.0%	941	17.1%	(33.2%)	
	Total Cape Winelands		10 144	918	9.0%		918	9.0%	3 273	26.2%	(72.0%)	
B	Theewaterskloof	WC03	1	248	37	15.0%		37	15.0%	-	-	-
B	Overstrand	WC03	2	1 213	-	-	-	-	-	-	-	-
B	Cape Agulhas	WC03	3	-	-	-	-	-	-	-	-	-
B	Swellendam	WC03	4	4 813	1	0.0%		1	0.0%	195	16.6%	(99.6%)
C	Overberg	DC3	-	1 382	-	-		1 382	-	-	-	-
	Total Overberg		6 273	1 420	22.6%		1 420	22.6%	195	16.6%	626.5%	
B	Kannaland	WC04	1	-	-	-	-	-	-	-	-	-
B	Hessequa	WC04	2	1 290	293	22.7%		293	22.7%	114	9.2%	156.9%
B	Mossel Bay	WC04	3	5 299	-	-	-	-	-	-	-	-
B	George	WC04	4	5 039	877	17.4%		877	17.4%	569	16.7%	54.1%
B	Oudtshoorn	WC04	5	4 747	821	17.3%		821	17.3%	667	13.9%	23.2%

B	Bitou	WC04 7	4 521	2 574	56.9%		2 574	56.9%		1 564	18.4%	64.6%
B	Knysna	WC04 8	4 000	-	-		-	-	-	-	-	-
C	Eden	DC4	2 866	-	-		-	-	-	-	-	-
	Total Eden		27 762	4 566	16.4%		4 566	16.4%		2 914	16.0%	56.7%
B	Laingsburg	WC05 1	-	-	-		-	-	-	4	-	(100.0%)
B	Prince Albert	WC05 2	200	-	-		-	-	-	-	-	-
B	Beaufort West	WC05 3	531	83	15.6%		83	15.6%		85	18.7%	(2.6%)
C	Central Karoo	DC5	18	-	-		-	-	-	222	23.2%	(100.0%)
	Total Central Karoo		748	83	11.1%		83	11.1%		311	22.0%	(73.3%)
	Total Western Cape		1 123 470	275 644	24.5%		275 644	24.5%		65 115	18.5%	323.3%
	Total National		2 752 619	575 946	20.9%		575 946	20.9%		302 782	20.1%	90.2%

Source: National Treasury Local Government Database